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Institutional Costs - FY 2021

University of Northern Iowa

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| TABLE 1 | |
|---|----------------------|
| INSTITUTIONAL COSTS - FY 2021 | |
| University of Northern Iowa | |
| Unit Cost Expenditures | |
| Classified by Programs Included and Excluded | |
| General Program Operations ¹ | |
| I. Programs Included in Unit Costs | |
| A. Instruction | \$63,841,460 |
| B. Research | 210,226 |
| C. Academic Support | 19,573,343 |
| D. Student Services | 6,862,136 |
| E. Institutional Support | 25,329,098 |
| F. Plant Operations & Maintenance (excluding Building Repairs) | 25,083,690 |
| Subtotal | 140,899,953 |
| G. Less Indirect Cost Recovery | (1,262,317) |
| Subtotal - Included | 139,637,636 |
| II. Programs Excluded from Unit Costs | |
| A. Building Repairs | 8,331,338 |
| B. Public Service | 599,295 |
| C. Scholarships and Fellowships | 14,233,561 |
| D. Auxiliary Enterprises | |
| E. Health Care Units | |
| F. Academic Support (CDC) | 365,474 |
| G. Reimbursed Indirect Costs | 1,262,317 |
| H. Unreimbursed Indirect Costs | |
| Subtotal - Excluded | 24,791,985 |
| III. Total Operating Expenditures | \$164,429,621 |

1. General Education Fund.

**TABLE 2
INSTITUTIONAL COSTS - FY 2021**

University of Northern Iowa

Unit Cost Expenditures Classified by Student Level

| | |
|---|----------------------|
| General Program Operations ¹ | |
| I. Expenditures Included in Unit Costs ² | |
| A. Lower Division | \$31,218,216 |
| B. Upper Division | 87,218,097 |
| D. Masters | 14,183,198 |
| E. Advanced Graduate | 7,018,125 |
| F. Professional | |
| Subtotal - Included | \$139,637,636 |
| II. Expenditures Excluded from Unit Costs | |
| A. Building Repairs | 8,331,338 |
| B. Public Service | 599,295 |
| C. Scholarships and Fellowships | 14,233,561 |
| D. Auxiliary Enterprises | |
| E. Health Care Units | |
| F. Academic Support Organized Activities | 365,474 |
| G. Reimbursed Indirect Costs | 1,262,317 |
| H. Unreimbursed Indirect Costs | |
| I. IPRT (and associated O&M) | |
| Subtotal - Excluded | \$24,791,985 |
| III. Total Operating Expenditures | \$164,429,621 |

1. General Education Fund.

2. Includes instruction, research, academic support, student services, institutional support, and plant operations and maintenance, except for building repair. The total differs from Table 1 due to the exclusion of expenditures not attributable to instructional units.

| TABLE 3 | | | | | |
|--|--|------------------------------|---|----------------------------------|------------------------------|
| INSTITUTIONAL COSTS - FY 2021 | | | | | |
| University of Northern Iowa | | | | | |
| Cost Per Full-Time Equivalent Student/Headcount Excluding Indirect Costs Reimbursed from Sponsored Programs | | | | | |
| Student Level | Number of FTE Students* | Student Headcount | General Program Expenditures | General Program Unit Cost | |
| | | | | per FTE | Per Student Headcount |
| A. Lower Division | 3,003 | 3,177 | \$37,598,044 | \$12,520 | \$11,834 |
| B. Upper Division | 4,746 | 5,127 | 85,097,632 | 17,930 | 16,598 |
| Undergraduate Composite | 7,749 | 8,304 | 122,695,676 | 15,834 | 14,775 |
| C. Masters | 800 | 1,020 | 15,045,487 | 18,807 | 14,750 |
| D. Advanced Graduate | 88 | 198 | 1,896,472 | 21,551 | 9,578 |
| E. Professional | | | 0 | -- | -- |
| Total Composite | 8,637 | 9,522 | \$139,637,635 | \$16,167 | \$14,665 |

*FTE based on 30 credit hours for undergraduate students

| TABLE 4 | | | |
|--|---------------------|-------------------------------|-------------------------------------|
| INSTITUTIONAL COSTS - FY 2021 | | | |
| University of Northern Iowa | | | |
| Expenditures Not Allocated to Student Levels (General Program Operation Only) | | | |
| Excluded Expenditures | Expenditures | Total FTE Students | Cost per FTE Student |
| A. Building Repairs | \$8,331,338 | 8,637 | \$965 |
| B. Public Service | 599,295 | | 69 |
| C. Scholarships and Fellowships | 14,233,561 | | 1,648 |
| D. Auxiliary Enterprises | 0 | | 0 |
| E. Health Care Units | 0 | | 0 |
| F. Academic Support | 365,474 | | 42 |
| Organized Activities | | | |
| G. Reimbursed Indirect Costs | 1,262,317 | | 146 |
| H. Unreimbursed Indirect Costs | 0 | | 0 |
| I. IPRT (and associated O&M) | 0 | | 0 |
| Total Excluded | \$24,791,985 | | \$2,870 |