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| | ACCOUNTING | ECONOMICS | FINANCE | BUSINESS MANAGEMENT | MARKETING | TOTAL |
|------------------------------|------------|------------|------------|------------------------|------------|--------------|
| LOWER LEVEL UNDERGRAD | | | | | | |
| NO. ORGANIZED SECT(OS) | 15.00 | 18.00 | 1.00 | 19.00 | | 53.00 |
| STDT CRDT HRS (OS) | 1,608.00 | 3,984.00 | 81.00 | 1,050.00 | | 6,723.00 |
| SALARY (OS) | 112,670.88 | 157,377.81 | 12,545.01 | 126,184.93 | | 408,778.63 |
| SALARY/SCH (OS) | 70.06 | 39.50 | 154.87 | 120.17 | | 60.80 |
| TOTAL SECTIONS | 15.00 | 18.00 | 1.00 | 19.00 | | 53.00 |
| TOTAL STDT CRDT HRS | 1,608.00 | 3,984.00 | 81.00 | 1,050.00 | | 6,723.00 |
| UPPER LEVEL UGRAD | | | | | | |
| *NO. ORGANIZED SECT(OS) | 24.00 | 16.00 | 31.00 | 59.00 | 25.00 | 155.00 |
| STDT CRDT HRS (OS) | 1,985.00 | 1,101.00 | 2,416.00 | 5,532.00 | 2,259.00 | 13,293.00 |
| SALARY (OS) | 308,391.18 | 160,907.13 | 347,012.62 | 577,015.03 | 208,469.63 | 1,601,795.59 |
| SALARY/SCH (OS) | 155.36 | 146.14 | 143.63 | 104.30 | 92.28 | 120.49 |
| *TOTAL SECTIONS | 27.00 | 16.00 | 32.00 | 64.00 | 28.00 | 167.00 |
| TOTAL STDT CRDT HRS | 2,015.00 | 1,101.00 | 2,423.00 | 5,558.00 | 2,335.00 | 13,432.00 |
| 100G LEVEL | | | | | | |
| +NO. ORGANIZED SECT(OS) | 3.00 | 4.00 | 3.00 | 5.00 | 2.00 | 17.00 |
| STDT CRDT HRS (OS) | 39.00 | 60.00 | 12.00 | 21.00 | 9.00 | 141.00 |
| SALARY (OS) | 8,005.14 | 11,319.03 | 1,358.10 | 3,855.47 | 253.15 | 24,790.89 |
| SALARY/SCH (OS) | 205.26 | 188.65 | 113.17 | 183.59 | 28.12 | 175.82 |
| +TOTAL SECTIONS | 3.00 | 4.00 | 3.00 | 5.00 | 2.00 | 17.00 |
| TOTAL STDT CRDT HRS | 39.00 | 60.00 | 12.00 | 21.00 | 9.00 | 141.00 |
| GRADUATE LEVEL | | | | | | |
| NO. ORGANIZED SECT(OS) | 1.00 | | 1.00 | 2.00 | | 4.00 |
| STDT CRDT HRS (OS) | 66.00 | | 51.00 | 72.00 | | 189.00 |
| SALARY (OS) | 13,743.25 | | 14,843.25 | 23,093.65 | | 51,680.15 |
| SALARY/SCH (OS) | 208.23 | | 291.04 | 320.74 | | 273.43 |
| TOTAL SECTIONS | 2.00 | | 2.00 | 6.00 | 2.00 | 12.00 |
| TOTAL STDT CRDT HRS | 150.00 | | 57.00 | 95.00 | 12.00 | 314.00 |
| TOTALS | | | | | | |
| NO. ORGANIZED SECT(OS) | 40.00 | 34.00 | 33.00 | 80.00 | 25.00 | 212.00 |
| STDT CRDT HRS (OS) | 3,698.00 | 5,145.00 | 2,560.00 | 6,675.00 | 2,268.00 | 20,346.00 |
| SALARY (OS) | 442,810.45 | 329,603.97 | 375,758.98 | 730,149.08 | 208,722.78 | 2,087,045.26 |
| SALARY/SCH (OS) | 119.74 | 64.06 | 146.78 | 109.38 | 92.02 | 102.57 |
| TOTAL SECTIONS | 44.00 | 34.00 | 35.00 | 89.00 | 30.00 | 232.00 |
| TOTAL STDT CRDT HRS | 3,812.00 | 5,145.00 | 2,573.00 | 6,724.00 | 2,356.00 | 20,610.00 |
| UNALLOCATED WAGES | 274,713.88 | 191,609.59 | 150,946.67 | 255,715.17 | 125,624.91 | 998,610.22 |
| TOTAL WAGES | 717,524.33 | 521,213.56 | 526,705.65 | 985,864.25 | 334,347.69 | 3,085,655.48 |
| \$TOTAL WAGES / SCH | 188.23 | 101.30 | 204.70 | 146.62 | 141.91 | 149.72 |
| UW/TOTAL WAGES % | 38.29 | 36.76 | 28.66 | 25.94 | 37.57 | 32.36 |
| *GL/*LL (OS) | 2.97 | | 1.87 | 2.66 | | 4.49 |
| *UL/*LL (OS) | 2.21 | 3.69 | 0.92 | 0.86 | | 1.98 |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| | CURR & INSTR ED LEADER | | EDUCATION | | HPELS | SPECIAL ED | TOTAL |
|------------------------------|------------------------|------------|-------------|------------|--------------|------------|--------------|
| | | | PSYCH & FND | TEACHING | | | |
| LOWER LEVEL UNDERGRAD | | | | | | | |
| NO. ORGANIZED SECT(OS) | 16.00 | 5.00 | 15.00 | 1.00 | 67.00 | | 104.00 |
| STDT CRDT HRS (OS) | 1,353.00 | 96.00 | 1,652.00 | 39.00 | 4,939.00 | | 8,079.00 |
| SALARY (OS) | 64,663.39 | 11,698.29 | 100,731.57 | 7,574.01 | 226,125.77 | | 410,793.03 |
| SALARY/SCH (OS) | 47.79 | 121.85 | 60.97 | 194.20 | 45.78 | | 50.84 |
| TOTAL SECTIONS | 18.00 | 5.00 | 16.00 | 1.00 | 72.00 | | 112.00 |
| TOTAL STDT CRDT HRS | 1,494.00 | 96.00 | 1,654.00 | 39.00 | 6,483.00 | | 9,766.00 |
| UPPER LEVEL UGRAD | | | | | | | |
| *NO. ORGANIZED SECT(OS) | 62.00 | | 28.00 | 8.00 | 85.00 | 30.00 | 213.00 |
| STDT CRDT HRS (OS) | 5,007.00 | | 2,699.00 | 745.00 | 4,899.00 | 1,540.00 | 14,890.00 |
| SALARY (OS) | 380,997.68 | | 179,138.74 | 51,902.50 | 385,695.21 | 147,646.06 | 1,145,380.19 |
| SALARY/SCH (OS) | 76.09 | | 66.37 | 69.66 | 78.72 | 95.87 | 76.92 |
| *TOTAL SECTIONS | 70.00 | 1.00 | 30.00 | 73.00 | 136.00 | 36.00 | 346.00 |
| TOTAL STDT CRDT HRS | 5,121.00 | 33.00 | 2,715.00 | 3,483.00 | 6,240.00 | 1,649.00 | 19,241.00 |
| 100G LEVEL | | | | | | | |
| +NO. ORGANIZED SECT(OS) | 5.00 | | 3.00 | 1.00 | 15.00 | 12.00 | 36.00 |
| STDT CRDT HRS (OS) | 35.00 | | 69.00 | 3.00 | 115.00 | 142.00 | 364.00 |
| SALARY (OS) | 2,351.95 | | 17,724.38 | 263.29 | 17,292.71 | 12,124.77 | 49,757.10 |
| SALARY/SCH (OS) | 67.19 | | 256.87 | 87.76 | 150.37 | 85.38 | 136.69 |
| +TOTAL SECTIONS | 7.00 | | 3.00 | 2.00 | 18.00 | 15.00 | 45.00 |
| TOTAL STDT CRDT HRS | 80.00 | | 69.00 | 4.00 | 161.00 | 151.00 | 465.00 |
| GRADUATE LEVEL | | | | | | | |
| NO. ORGANIZED SECT(OS) | 8.00 | 22.00 | 10.00 | 1.00 | 16.00 | 2.00 | 59.00 |
| STDT CRDT HRS (OS) | 81.00 | 690.00 | 245.00 | 8.00 | 533.00 | 33.00 | 1,590.00 |
| SALARY (OS) | 90,387.05 | 146,375.24 | 56,132.82 | 6,908.96 | 100,792.96 | 21,102.51 | 421,699.54 |
| SALARY/SCH (OS) | 1,115.88 | 212.13 | 229.11 | 863.62 | 189.10 | 639.47 | 265.21 |
| TOTAL SECTIONS | 28.00 | 45.00 | 21.00 | 12.00 | 50.00 | 21.00 | 177.00 |
| TOTAL STDT CRDT HRS | 236.00 | 985.00 | 326.00 | 203.00 | 894.00 | 152.00 | 2,796.00 |
| TOTALS | | | | | | | |
| NO. ORGANIZED SECT(OS) | 86.00 | 27.00 | 53.00 | 10.00 | 168.00 | 32.00 | 376.00 |
| STDT CRDT HRS (OS) | 6,476.00 | 786.00 | 4,665.00 | 795.00 | 10,486.00 | 1,715.00 | 24,923.00 |
| SALARY (OS) | 538,400.07 | 158,073.53 | 353,727.51 | 66,648.76 | 729,906.65 | 180,873.34 | 2,027,629.86 |
| SALARY/SCH (OS) | 83.13 | 201.11 | 75.82 | 83.83 | 69.60 | 105.46 | 81.35 |
| TOTAL SECTIONS | 116.00 | 51.00 | 67.00 | 86.00 | 258.00 | 57.00 | 635.00 |
| TOTAL STDT CRDT HRS | 6,931.00 | 1,114.00 | 4,764.00 | 3,729.00 | 13,778.00 | 1,952.00 | 32,268.00 |
| UNALLOCATED WAGES | 365,886.51 | 92,898.57 | 238,908.55 | 153,466.49 | 450,588.05 | 209,199.08 | 1,510,947.25 |
| TOTAL WAGES | 904,286.58 | 250,972.10 | 592,636.06 | 220,115.25 | 1,180,494.70 | 390,072.42 | 3,538,577.11 |
| \$TOTAL WAGES / SCH | 130.47 | 225.29 | 124.40 | 59.03 | 85.68 | 199.83 | 109.66 |
| UW/TOTAL WAGES % | 40.46 | 37.02 | 40.31 | 69.72 | 38.17 | 53.63 | 42.70 |
| \$GL/\$LL (OS) | 23.34 | 1.74 | 3.75 | 4.44 | 4.13 | | 5.21 |
| \$UL/\$LL (OS) | 1.59 | | 1.08 | 0.35 | 1.71 | | 1.51 |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| | ART | COMMUNICATN | COMM DISORDR | HUMANITIES THEATRE | ENG LANG/LIT | MODERN LANG | PHILO & REL | MUSIC | TOTAL |
|------------------------------|------------|--------------|--------------|-----------------------|--------------|-------------|-------------|------------|--------------|
| LOWER LEVEL UNDERGRAD | | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 33.00 | 61.00 | | 13.00 | 55.00 | 43.50 | 17.00 | 80.00 | 302.50 |
| STDT CRDT HRS (OS) | 2,640.00 | 4,603.00 | | 1,171.00 | 3,804.00 | 2,837.00 | 2,061.00 | 2,534.00 | 19,650.00 |
| SALARY (OS) | 196,906.92 | 279,584.20 | | 84,619.18 | 255,491.72 | 216,338.44 | 152,733.86 | 241,928.10 | 1,427,602.42 |
| SALARY/SCH (OS) | 74.58 | 60.73 | | 72.26 | 67.16 | 76.25 | 74.10 | 95.47 | 72.65 |
| TOTAL SECTIONS | 33.00 | 62.00 | | 15.00 | 57.00 | 43.50 | 17.00 | 130.00 | 357.50 |
| TOTAL STDT CRDT HRS | 2,640.00 | 4,604.00 | | 1,266.00 | 3,834.00 | 2,837.00 | 2,061.00 | 2,974.00 | 20,216.00 |
| UPPER LEVEL UGRAD | | | | | | | | | |
| *NO. ORGANIZED SECT(OS) | 37.00 | 45.00 | 20.00 | 13.00 | 37.00 | 28.00 | 21.00 | 34.00 | 235.00 |
| STDT CRDT HRS (OS) | 1,178.00 | 2,664.00 | 2,020.00 | 356.00 | 1,770.00 | 1,024.00 | 1,005.00 | 449.00 | 10,466.00 |
| SALARY (OS) | 227,487.95 | 316,838.82 | 109,153.11 | 57,411.68 | 248,372.98 | 161,446.15 | 148,676.70 | 89,629.28 | 1,359,016.67 |
| SALARY/SCH (OS) | 193.11 | 118.93 | 54.03 | 161.26 | 140.32 | 157.66 | 147.93 | 199.61 | 129.85 |
| *TOTAL SECTIONS | 45.00 | 53.00 | 27.00 | 17.00 | 42.00 | 32.00 | 25.00 | 80.00 | 321.00 |
| TOTAL STDT CRDT HRS | 1,205.00 | 2,767.00 | 2,044.00 | 368.00 | 1,782.00 | 1,112.00 | 1,016.00 | 634.00 | 10,928.00 |
| 1006 LEVEL | | | | | | | | | |
| +NO. ORGANIZED SECT(OS) | | 14.00 | 4.00 | 1.00 | 21.00 | 5.00 | 1.00 | 17.00 | 63.00 |
| STDT CRDT HRS (OS) | | 140.00 | 41.00 | 9.00 | 234.00 | 66.00 | 3.00 | 114.00 | 607.00 |
| SALARY (OS) | | 27,429.87 | 2,553.35 | 386.23 | 40,283.34 | 6,783.65 | 244.65 | 26,535.85 | 104,216.94 |
| SALARY/SCH (OS) | | 195.92 | 62.27 | 42.91 | 172.15 | 102.78 | 81.55 | 232.77 | 171.69 |
| +TOTAL SECTIONS | | 15.00 | 5.00 | 1.00 | 23.00 | 5.00 | 1.00 | 38.00 | 88.00 |
| TOTAL STDT CRDT HRS | | 141.00 | 47.00 | 9.00 | 240.00 | 66.00 | 3.00 | 218.00 | 724.00 |
| GRADUATE LEVEL | | | | | | | | | |
| NO. ORGANIZED SECT(OS) | | 5.00 | 22.00 | | 6.00 | 6.00 | | 5.00 | 44.00 |
| STDT CRDT HRS (OS) | | 216.00 | 491.00 | | 135.00 | 108.00 | | 121.00 | 1,071.00 |
| SALARY (OS) | | 50,575.97 | 94,650.77 | | 52,342.14 | 46,866.89 | | 28,426.70 | 272,862.47 |
| SALARY/SCH (OS) | | 234.14 | 192.77 | | 387.71 | 433.95 | | 234.93 | 254.77 |
| TOTAL SECTIONS | 2.00 | 7.00 | 42.00 | | 18.00 | 12.00 | | 46.00 | 127.00 |
| TOTAL STDT CRDT HRS | 6.00 | 225.00 | 753.00 | | 180.00 | 126.00 | | 293.00 | 1,583.00 |
| TOTALS | | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 70.00 | 111.00 | 42.00 | 26.00 | 98.00 | 77.50 | 38.00 | 119.00 | 581.50 |
| STDT CRDT HRS (OS) | 3,818.00 | 7,623.00 | 2,552.00 | 1,536.00 | 5,943.00 | 4,035.00 | 3,069.00 | 3,218.00 | 31,794.00 |
| SALARY (OS) | 424,394.87 | 674,428.86 | 206,357.23 | 142,417.09 | 596,490.18 | 431,435.13 | 301,655.21 | 386,519.93 | 3,163,698.50 |
| SALARY/SCH (OS) | 111.15 | 88.47 | 80.86 | 92.71 | 100.36 | 106.92 | 98.29 | 120.11 | 99.50 |
| TOTAL SECTIONS | 80.00 | 122.00 | 69.00 | 32.00 | 117.00 | 87.50 | 42.00 | 256.00 | 805.50 |
| TOTAL STDT CRDT HRS | 3,851.00 | 7,737.00 | 2,844.00 | 1,643.00 | 6,036.00 | 4,141.00 | 3,080.00 | 4,119.00 | 33,451.00 |
| UNALLOCATED WAGES | 113,798.41 | 337,294.89 | | 205,076.01 | 347,760.50 | 127,752.84 | | 585,785.14 | 1,717,467.79 |
| TOTAL WAGES | 538,193.28 | 1,011,723.75 | 206,357.23 | 347,493.10 | 944,250.68 | 559,187.97 | 301,655.21 | 972,305.07 | 4,881,166.29 |
| \$TOTAL WAGES / SCH | 139.75 | 130.76 | 72.56 | 211.50 | 156.44 | 135.04 | 97.94 | 236.05 | 145.92 |
| UW/TOTAL WAGES % | 21.14 | 33.34 | | 59.02 | 36.83 | 22.85 | | 60.25 | 35.19 |
| \$GL/\$LL (OS) | | 3.85 | | | 5.77 | 5.69 | | 2.46 | 3.50 |
| \$UL/\$LL (OS) | 2.58 | 1.95 | | 2.23 | 2.08 | 2.06 | 1.99 | 2.09 | 1.78 |

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| | BIOLOGY | CHEMISTRY | NATURAL SCIENCE | | | MATHEMATICS | PHYSICS | TOTAL |
|------------------------------|------------|------------|-----------------|------------|------------|-------------|------------|--------------|
| | | | COMPUTER SCI | EARTH SCI | IND TECH | | | |
| LOWER LEVEL UNDERGRAD | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 47.00 | 16.00 | 19.00 | 21.00 | 15.00 | 38.00 | 14.00 | 170.00 |
| STDT CRDT HRS (OS) | 3,613.00 | 1,756.00 | 1,278.00 | 2,205.00 | 853.00 | 4,674.00 | 1,358.00 | 15,737.00 |
| SALARY (OS) | 168,038.03 | 134,793.88 | 156,627.07 | 175,514.51 | 112,496.32 | 216,539.55 | 100,945.28 | 1,064,954.64 |
| SALARY/SCH (OS) | 46.50 | 76.76 | 122.55 | 79.59 | 131.88 | 46.32 | 74.33 | 67.67 |
| TOTAL SECTIONS | 47.00 | 16.00 | 19.00 | 25.00 | 16.00 | 38.00 | 14.00 | 175.00 |
| TOTAL STDT CRDT HRS | 3,613.00 | 1,756.00 | 1,278.00 | 2,306.00 | 913.00 | 4,674.00 | 1,358.00 | 15,898.00 |
| UPPER LEVEL UGRAD | | | | | | | | |
| *NO. ORGANIZED SECT(OS) | 44.00 | 16.00 | 11.00 | 16.00 | 39.00 | 31.00 | 11.00 | 168.00 |
| STDT CRDT HRS (OS) | 2,869.00 | 983.00 | 655.00 | 700.00 | 1,798.00 | 2,099.00 | 335.00 | 9,439.00 |
| SALARY (OS) | 292,652.11 | 125,558.99 | 99,061.77 | 85,688.00 | 248,948.53 | 192,214.97 | 57,103.11 | 1,101,227.48 |
| SALARY/SCH (OS) | 102.00 | 127.73 | 151.23 | 122.41 | 138.45 | 91.57 | 170.45 | 116.66 |
| *TOTAL SECTIONS | 88.00 | 25.00 | 14.00 | 21.00 | 42.00 | 39.00 | 16.00 | 245.00 |
| TOTAL STDT CRDT HRS | 3,016.00 | 1,015.00 | 668.00 | 714.00 | 1,823.00 | 2,162.00 | 341.00 | 9,739.00 |
| 1006 LEVEL | | | | | | | | |
| +NO. ORGANIZED SECT(OS) | 7.00 | 2.00 | 5.00 | 2.00 | 4.00 | 10.00 | 4.00 | 34.00 |
| STDT CRDT HRS (OS) | 61.00 | 6.00 | 33.00 | 15.00 | 18.00 | 84.00 | 81.00 | 298.00 |
| SALARY (OS) | 8,002.00 | 2,446.54 | 7,529.71 | 2,582.22 | 4,028.56 | 20,176.86 | 14,880.62 | 59,646.51 |
| SALARY/SCH (OS) | 131.18 | 407.75 | 228.17 | 172.14 | 223.80 | 240.20 | 183.71 | 200.15 |
| +TOTAL SECTIONS | 7.00 | 2.00 | 5.00 | 3.00 | 4.00 | 11.00 | 4.00 | 36.00 |
| TOTAL STDT CRDT HRS | 61.00 | 6.00 | 33.00 | 19.00 | 18.00 | 105.00 | 81.00 | 323.00 |
| GRADUATE LEVEL | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 10.00 | 1.00 | 1.00 | | 5.00 | 4.00 | 3.00 | 24.00 |
| STDT CRDT HRS (OS) | 103.00 | 9.00 | 24.00 | | 90.00 | 63.00 | 78.00 | 367.00 |
| SALARY (OS) | 44,596.57 | 7,501.50 | 10,666.64 | | 40,514.12 | 35,219.77 | 35,230.52 | 173,729.12 |
| SALARY/SCH (OS) | 432.97 | 833.50 | 444.44 | | 450.15 | 559.04 | 451.67 | 473.37 |
| TOTAL SECTIONS | 30.00 | 6.00 | 7.00 | 2.00 | 20.00 | 9.00 | 5.00 | 79.00 |
| TOTAL STDT CRDT HRS | 168.00 | 24.00 | 39.00 | 6.00 | 178.00 | 78.00 | 87.00 | 580.00 |
| TOTALS | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 101.00 | 33.00 | 31.00 | 37.00 | 59.00 | 73.00 | 28.00 | 362.00 |
| STDT CRDT HRS (OS) | 6,646.00 | 2,754.00 | 1,990.00 | 2,920.00 | 2,759.00 | 6,920.00 | 1,852.00 | 25,841.00 |
| SALARY (OS) | 513,288.71 | 270,300.91 | 273,885.19 | 263,784.73 | 405,987.53 | 464,151.15 | 208,159.53 | 2,399,557.75 |
| SALARY/SCH (OS) | 77.23 | 98.14 | 137.63 | 90.33 | 147.15 | 67.07 | 112.39 | 92.85 |
| TOTAL SECTIONS | 165.00 | 47.00 | 40.00 | 48.00 | 78.00 | 86.00 | 35.00 | 499.00 |
| TOTAL STDT CRDT HRS | 6,858.00 | 2,801.00 | 2,018.00 | 3,045.00 | 2,932.00 | 7,019.00 | 1,867.00 | 26,540.00 |
| UNALLOCATED WAGES | 374,072.09 | | 90,280.11 | 98,147.66 | 186,215.41 | 254,722.63 | 79,398.52 | 1,082,836.42 |
| TOTAL WAGES | 887,360.80 | 270,300.91 | 364,165.30 | 361,932.39 | 592,202.94 | 718,873.78 | 287,558.05 | 3,482,394.17 |
| \$TOTAL WAGES / SCH | 129.39 | 96.50 | 180.46 | 118.86 | 201.98 | 102.42 | 154.02 | 131.21 |
| UW/TOTAL WAGES % | 42.16 | | 24.79 | 27.12 | 31.44 | 35.43 | 27.61 | 31.09 |
| \$GL/\$LL (OS) | 9.31 | 10.85 | 3.62 | | 3.41 | 12.06 | 6.07 | 6.99 |
| \$UL/\$LL (OS) | 2.19 | 1.66 | 1.23 | 1.53 | 1.04 | 1.97 | 2.29 | 1.72 |

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| | DES,FAM,CS | GEOGRAPHY | HISTORY | POL SCI | PSYCHOLOGY | SOCIAL WORK | SOC,ANT,CRI | TOTAL |
|--------------------------------|------------|------------|------------|------------|------------|-------------|-------------|--------------|
| SOCIAL AND BEHAVIORAL SCIENCES | | | | | | | | |
| LOWER LEVEL UNDERGRAD | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 19.00 | 13.00 | 32.00 | 14.00 | 12.00 | 12.00 | 29.00 | 131.00 |
| STDT CRDT HRS (OS) | 2,967.00 | 2,337.00 | 4,224.00 | 1,194.00 | 2,103.00 | 630.00 | 3,648.00 | 17,103.00 |
| SALARY (OS) | 97,902.04 | 82,556.17 | 209,529.76 | 78,387.96 | 70,819.54 | 79,057.78 | 144,353.10 | 762,606.35 |
| SALARY/SCH (OS) | 32.99 | 35.32 | 49.60 | 65.65 | 33.67 | 125.48 | 39.57 | 44.58 |
| TOTAL SECTIONS | 25.00 | 13.00 | 32.00 | 14.00 | 14.00 | 12.00 | 30.00 | 140.00 |
| TOTAL STDT CRDT HRS | 3,298.00 | 2,337.00 | 4,224.00 | 1,194.00 | 2,157.00 | 630.00 | 3,708.00 | 17,548.00 |
| UPPER LEVEL UGRAD | | | | | | | | |
| *NO. ORGANIZED SECT(OS) | 17.00 | 19.00 | 33.00 | 23.00 | 33.00 | 17.00 | 37.00 | 179.00 |
| STDT CRDT HRS (OS) | 1,143.00 | 1,143.00 | 2,652.00 | 2,031.00 | 2,640.00 | 1,133.00 | 2,759.00 | 13,501.00 |
| SALARY (OS) | 118,378.20 | 138,301.19 | 248,956.95 | 194,294.94 | 264,353.12 | 88,067.71 | 258,356.20 | 1,310,708.31 |
| SALARY/SCH (OS) | 103.56 | 120.99 | 93.87 | 95.66 | 100.13 | 77.72 | 93.64 | 97.08 |
| *TOTAL SECTIONS | 33.00 | 28.00 | 40.00 | 31.00 | 59.00 | 22.00 | 50.00 | 263.00 |
| TOTAL STDT CRDT HRS | 1,500.00 | 1,174.00 | 2,737.00 | 2,078.00 | 3,072.00 | 1,519.00 | 2,828.00 | 14,908.00 |
| 100G LEVEL | | | | | | | | |
| +NO. ORGANIZED SECT(OS) | 2.00 | 7.00 | 10.00 | 2.00 | 11.00 | 6.00 | 8.00 | 46.00 |
| STDT CRDT HRS (OS) | 6.00 | 60.00 | 87.00 | 9.00 | 99.00 | 89.00 | 36.00 | 386.00 |
| SALARY (OS) | 422.28 | 11,288.22 | 8,117.34 | 1,050.81 | 12,543.00 | 6,456.05 | 3,398.52 | 43,276.22 |
| SALARY/SCH (OS) | 70.38 | 188.13 | 93.30 | 116.75 | 126.69 | 72.53 | 94.40 | 112.11 |
| +TOTAL SECTIONS | 3.00 | 7.00 | 12.00 | 2.00 | 12.00 | 6.00 | 8.00 | 50.00 |
| TOTAL STDT CRDT HRS | 9.00 | 60.00 | 96.00 | 9.00 | 120.00 | 89.00 | 36.00 | 419.00 |
| GRADUATE LEVEL | | | | | | | | |
| NO. ORGANIZED SECT(OS) | | 4.00 | 4.00 | 2.00 | 8.00 | 10.00 | 4.00 | 32.00 |
| STDT CRDT HRS (OS) | | 33.00 | 111.00 | 50.00 | 166.00 | 616.00 | 96.00 | 1,072.00 |
| SALARY (OS) | | 22,882.97 | 26,880.57 | 16,913.26 | 54,149.91 | 84,005.97 | 26,479.28 | 231,311.96 |
| SALARY/SCH (OS) | | 693.42 | 242.16 | 338.26 | 326.20 | 136.37 | 275.82 | 215.77 |
| TOTAL SECTIONS | 1.00 | 7.00 | 17.00 | 4.00 | 32.00 | 17.00 | 19.00 | 97.00 |
| TOTAL STDT CRDT HRS | 6.00 | 42.00 | 153.00 | 68.00 | 247.00 | 659.00 | 153.00 | 1,328.00 |
| TOTALS | | | | | | | | |
| NO. ORGANIZED SECT(OS) | 36.00 | 36.00 | 69.00 | 39.00 | 53.00 | 39.00 | 70.00 | 342.00 |
| STDT CRDT HRS (OS) | 4,116.00 | 3,573.00 | 7,074.00 | 3,284.00 | 5,008.00 | 2,468.00 | 6,539.00 | 32,062.00 |
| SALARY (OS) | 216,702.52 | 255,028.55 | 493,484.62 | 290,646.97 | 401,865.57 | 257,587.51 | 432,587.10 | 2,347,902.84 |
| SALARY/SCH (OS) | 52.64 | 71.37 | 69.76 | 88.50 | 80.24 | 104.37 | 66.15 | 73.23 |
| TOTAL SECTIONS | 59.00 | 48.00 | 89.00 | 49.00 | 105.00 | 51.00 | 99.00 | 500.00 |
| TOTAL STDT CRDT HRS | 4,813.00 | 3,613.00 | 7,210.00 | 3,349.00 | 5,596.00 | 2,897.00 | 6,725.00 | 34,203.00 |
| UNALLOCATED WAGES | | 90,709.78 | 223,290.40 | 119,280.10 | 251,310.71 | 142,334.18 | 195,563.87 | 1,022,489.04 |
| TOTAL WAGES | 216,702.52 | 345,738.33 | 716,775.02 | 409,927.07 | 653,176.28 | 399,921.69 | 628,150.97 | 3,370,391.88 |
| \$TOTAL WAGES / SCH | 45.02 | 95.69 | 99.41 | 122.40 | 116.72 | 138.05 | 93.41 | 98.54 |
| UW/TOTAL WAGES % | | 26.24 | 31.15 | 29.10 | 38.48 | 35.59 | 31.13 | 30.34 |
| \$GL/\$LL (OS) | | 19.63 | 4.88 | 5.15 | 9.68 | 1.08 | 6.97 | 4.84 |
| \$UL/\$LL (OS) | 3.13 | 3.42 | 1.89 | 1.45 | 2.97 | 0.61 | 2.36 | 2.17 |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| | OTHER | TOTAL |
|-------------------------|------------|------------|
| LOWER LEVEL UNDERGRAD | | |
| NO. ORGANIZED SECT(OS) | 42.00 | 42.00 |
| STDT CRDT HRS (OS) | 2,782.00 | 2,782.00 |
| SALARY (OS) | 120,128.66 | 120,128.66 |
| SALARY/SCH (OS) | 43.18 | 43.18 |
| TOTAL SECTIONS | 47.00 | 47.00 |
| TOTAL STDT CRDT HRS | 3,088.00 | 3,088.00 |
| UPPER LEVEL UGRAD | | |
| *NO. ORGANIZED SECT(OS) | 8.00 | 8.00 |
| STDT CRDT HRS (OS) | 294.00 | 294.00 |
| SALARY (OS) | 40,124.01 | 40,124.01 |
| SALARY/SCH (OS) | 136.47 | 136.47 |
| *TOTAL SECTIONS | 18.00 | 18.00 |
| TOTAL STDT CRDT HRS | 604.00 | 604.00 |
| 100G LEVEL | | |
| +NO. ORGANIZED SECT(OS) | | |
| STDT CRDT HRS (OS) | | |
| SALARY (OS) | | |
| SALARY/SCH (OS) | | |
| +TOTAL SECTIONS | | |
| TOTAL STDT CRDT HRS | | |
| GRADUATE LEVEL | | |
| NO. ORGANIZED SECT(OS) | 1.00 | 1.00 |
| STDT CRDT HRS (OS) | 1.00 | 1.00 |
| SALARY (OS) | 2,829.85 | 2,829.85 |
| SALARY/SCH (OS) | 2,829.85 | 2,829.85 |
| TOTAL SECTIONS | 5.00 | 5.00 |
| TOTAL STDT CRDT HRS | 57.00 | 57.00 |
| TOTALS | | |
| NO. ORGANIZED SECT(OS) | 51.00 | 51.00 |
| STDT CRDT HRS (OS) | 3,077.00 | 3,077.00 |
| SALARY (OS) | 163,082.52 | 163,082.52 |
| SALARY/SCH (OS) | 53.00 | 53.00 |
| TOTAL SECTIONS | 70.00 | 70.00 |
| TOTAL STDT CRDT HRS | 3,749.00 | 3,749.00 |
| UNALLOCATED WAGES | 667,207.16 | 667,207.16 |
| TOTAL WAGES | 830,289.68 | 830,289.68 |
| \$TOTAL WAGES / SCH | 221.47 | 221.47 |
| UW/TOTAL WAGES % | 80.36 | 80.36 |
| \$GL/\$LL (OS) | 65.53 | 65.53 |
| \$UL/\$LL (OS) | 3.16 | 3.16 |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

| | GRAND TOTAL OF ALL COLLEGES | | | | | | TOTAL |
|------------------------------|-----------------------------|--------------|--------------|--------------|--------------|------------|---------------|
| | BUSINESS | EDUCATION | HUMANITIES | NATURAL SC | SOC & BEH S | OTHER | |
| LOWER LEVEL UNDERGRAD | | | | | | | |
| NO. ORGANIZED SECT(OS) | 53.00 | 104.00 | 302.50 | 170.00 | 131.00 | 42.00 | 802.50 |
| STDT CRDT HRS (OS) | 6,723.00 | 8,079.00 | 19,650.00 | 15,737.00 | 17,103.00 | 2,782.00 | 70,074.00 |
| SALARY (OS) | 408,778.63 | 410,793.03 | 1,427,602.42 | 1,064,954.64 | 762,606.35 | 120,128.66 | 4,194,863.73 |
| SALARY/SCH (OS) | 60.80 | 50.84 | 72.65 | 67.67 | 44.58 | 43.18 | 59.86 |
| TOTAL SECTIONS | 53.00 | 112.00 | 357.50 | 175.00 | 140.00 | 47.00 | 884.50 |
| TOTAL STDT CRDT HRS | 6,723.00 | 9,766.00 | 20,216.00 | 15,898.00 | 17,548.00 | 3,088.00 | 73,239.00 |
| UPPER LEVEL UGRAD | | | | | | | |
| *NO. ORGANIZED SECT(OS) | 155.00 | 213.00 | 235.00 | 168.00 | 179.00 | 8.00 | 958.00 |
| STDT CRDT HRS (OS) | 13,293.00 | 14,890.00 | 10,466.00 | 9,439.00 | 13,501.00 | 294.00 | 61,883.00 |
| SALARY (OS) | 1,601,795.59 | 1,145,380.19 | 1,359,016.67 | 1,101,227.48 | 1,310,708.31 | 40,124.01 | 6,558,252.25 |
| SALARY/SCH (OS) | 120.49 | 76.92 | 129.85 | 116.66 | 97.08 | 136.47 | 105.97 |
| *TOTAL SECTIONS | 167.00 | 346.00 | 321.00 | 245.00 | 263.00 | 18.00 | 1,360.00 |
| TOTAL STDT CRDT HRS | 13,432.00 | 19,241.00 | 10,928.00 | 9,739.00 | 14,908.00 | 604.00 | 68,852.00 |
| 100G LEVEL | | | | | | | |
| +NO. ORGANIZED SECT(OS) | 17.00 | 36.00 | 63.00 | 34.00 | 46.00 | | 196.00 |
| STDT CRDT HRS (OS) | 141.00 | 364.00 | 607.00 | 298.00 | 386.00 | | 1,796.00 |
| SALARY (OS) | 24,790.89 | 49,757.10 | 104,216.94 | 59,646.51 | 43,276.22 | | 281,687.66 |
| SALARY/SCH (OS) | 175.82 | 136.69 | 171.69 | 200.15 | 112.11 | | 156.84 |
| +TOTAL SECTIONS | 17.00 | 45.00 | 88.00 | 36.00 | 50.00 | | 236.00 |
| TOTAL STDT CRDT HRS | 141.00 | 465.00 | 724.00 | 323.00 | 419.00 | | 2,072.00 |
| GRADUATE LEVEL | | | | | | | |
| NO. ORGANIZED SECT(OS) | 4.00 | 59.00 | 44.00 | 24.00 | 32.00 | 1.00 | 164.00 |
| STDT CRDT HRS (OS) | 189.00 | 1,590.00 | 1,071.00 | 367.00 | 1,072.00 | 1.00 | 4,290.00 |
| SALARY (OS) | 51,680.15 | 421,699.54 | 272,862.47 | 173,729.12 | 231,311.96 | 2,829.85 | 1,154,113.09 |
| SALARY/SCH (OS) | 273.43 | 265.21 | 254.77 | 473.37 | 215.77 | 2,829.85 | 269.02 |
| TOTAL SECTIONS | 12.00 | 177.00 | 127.00 | 79.00 | 97.00 | 5.00 | 497.00 |
| TOTAL STDT CRDT HRS | 314.00 | 2,796.00 | 1,583.00 | 580.00 | 1,328.00 | 57.00 | 6,658.00 |
| TOTALS | | | | | | | |
| NO. ORGANIZED SECT(OS) | 212.00 | 376.00 | 581.50 | 362.00 | 342.00 | 51.00 | 1,924.50 |
| STDT CRDT HRS (OS) | 20,346.00 | 24,923.00 | 31,794.00 | 25,841.00 | 32,062.00 | 3,077.00 | 138,043.00 |
| SALARY (OS) | 2,087,045.26 | 2,027,629.86 | 3,163,698.50 | 2,399,557.75 | 2,347,902.84 | 163,082.52 | 12,188,916.73 |
| SALARY/SCH (OS) | 102.57 | 81.35 | 99.50 | 92.85 | 73.23 | 53.00 | 88.29 |
| TOTAL SECTIONS | 232.00 | 635.00 | 805.50 | 499.00 | 500.00 | 70.00 | 2,741.50 |
| TOTAL STDT CRDT HRS | 20,610.00 | 32,268.00 | 33,451.00 | 26,540.00 | 34,203.00 | 3,749.00 | 150,821.00 |
| UNALLOCATED WAGES | 998,610.22 | 1,510,947.25 | 1,717,467.79 | 1,082,836.42 | 1,022,489.04 | 667,207.16 | 6,999,557.88 |
| TOTAL WAGES | 3,085,655.48 | 3,538,577.11 | 4,881,166.29 | 3,482,394.17 | 3,370,391.88 | 830,289.68 | 19,188,474.61 |
| #TOTAL WAGES / SCH | 149.72 | 109.66 | 145.92 | 131.21 | 98.54 | 221.47 | 127.23 |
| UW/TOTAL WAGES % | 32.36 | 42.70 | 35.19 | 31.09 | 30.34 | 80.36 | 36.48 |
| #GL/#LL (OS) | 4.49 | 5.21 | 3.50 | 6.99 | 4.84 | 65.53 | 4.49 |
| #UL/#LL (OS) | 1.98 | 1.51 | 1.78 | 1.72 | 2.17 | 3.16 | 1.77 |

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| | LIBERAL ARTS CORE | | | | | | |
|------------------------------|-------------------|------------|------------|------------|------------|------------|-------------|
| | CAT I | CAT II | CAT III | CAT IV | CAT V | CAT VI | TOTAL |
| LOWER LEVEL UNDERGRAD | | | | | | | |
| NO. ORGANIZED SECT(OS) | 86.00 | 33.00 | 46.00 | 67.00 | 76.00 | | 308.00 |
| STDT CRDT HRS (OS) | 9,447.00 | 6,195.00 | 5,934.00 | 6,492.00 | 10,065.00 | | 38,133.00 |
| SALARY (OS) | 336,352.68 | 230,990.96 | 340,685.71 | 396,580.05 | 456,957.38 | | 1761,566.78 |
| SALARY/SCH (OS) | 35.60 | 37.28 | 57.41 | 61.08 | 45.40 | | 46.19 |
| TOTAL SECTIONS | 89.00 | 33.00 | 48.00 | 72.00 | 76.00 | | 318.00 |
| TOTAL STDT CRDT HRS | 10,950.00 | 6,195.00 | 6,066.00 | 6,653.00 | 10,065.00 | | 39,929.00 |
| UPPER LEVEL UGRAD | | | | | | | |
| *NO. ORGANIZED SECT(OS) | | 25.00 | | 4.00 | | 44.00 | 73.00 |
| STDT CRDT HRS (OS) | | 2,652.00 | | 324.00 | | 2,231.00 | 5,207.00 |
| SALARY (OS) | | 204,536.76 | | 18,310.83 | | 303,604.05 | 526,451.64 |
| SALARY/SCH (OS) | | 77.12 | | 56.51 | | 136.08 | 101.10 |
| *TOTAL SECTIONS | | 27.00 | | 4.00 | | 47.00 | 78.00 |
| TOTAL STDT CRDT HRS | | 2,799.00 | | 324.00 | | 2,421.00 | 5,544.00 |
| 100G LEVEL | | | | | | | |
| +NO. ORGANIZED SECT(OS) | | | | | | | |
| STDT CRDT HRS (OS) | | | | | | | |
| SALARY (OS) | | | | | | | |
| SALARY/SCH (OS) | | | | | | | |
| +TOTAL SECTIONS | | | | | | | |
| TOTAL STDT CRDT HRS | | | | | | | |
| GRADUATE LEVEL | | | | | | | |
| NO. ORGANIZED SECT(OS) | | | | | | | |
| STDT CRDT HRS (OS) | | | | | | | |
| SALARY (OS) | | | | | | | |
| SALARY/SCH (OS) | | | | | | | |
| TOTAL SECTIONS | | | | | | | |
| TOTAL STDT CRDT HRS | | | | | | | |
| TOTALS | | | | | | | |
| NO. ORGANIZED SECT(OS) | 86.00 | 58.00 | 46.00 | 71.00 | 76.00 | 44.00 | 381.00 |
| STDT CRDT HRS (OS) | 9,447.00 | 8,847.00 | 5,934.00 | 6,816.00 | 10,065.00 | 2,231.00 | 43,340.00 |
| SALARY (OS) | 336,352.68 | 435,527.72 | 340,685.71 | 414,890.88 | 456,957.38 | 303,604.05 | 2288,018.42 |
| SALARY/SCH (OS) | 35.60 | 49.22 | 57.41 | 60.87 | 45.40 | 136.08 | 52.79 |
| TOTAL SECTIONS | 89.00 | 60.00 | 48.00 | 76.00 | 76.00 | 47.00 | 396.00 |
| TOTAL STDT CRDT HRS | 10,950.00 | 8,994.00 | 6,066.00 | 6,977.00 | 10,065.00 | 2,421.00 | 45,473.00 |
| UNALLOCATED WAGES | | | | | | | |
| TOTAL WAGES | 336,352.68 | 435,527.72 | 340,685.71 | 414,890.88 | 456,957.38 | 303,604.05 | 2288,018.42 |
| \$TOTAL WAGES / SCH | 30.72 | 48.42 | 56.16 | 59.47 | 45.40 | 125.40 | 50.32 |
| UW/TOTAL WAGES % | | | | | | | |
| \$GL/\$LL (OS) | | | | | | | |
| \$UL/\$LL (OS) | | 2.06 | | 0.92 | | | 2.18 |

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.