

Spring 2010

Instruction Cost Report, Spring 2010

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	14.00	16.00	1.00	13.00		44.00
STDT CRDT HRS (OS)	1,596.00	4,152.00	84.00	1,158.00		6,990.00
SALARY (OS)	87,821.84	131,746.80	12,306.51	105,278.92		337,154.07
SALARY/SCH (OS)	55.02	31.73	146.50	90.91		48.23
TOTAL SECTIONS	14.00	16.00	1.00	13.00		44.00
TOTAL STDT CRDT HRS	1,596.00	4,152.00	84.00	1,158.00		6,990.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	23.00	14.00	27.00	54.00	24.00	142.00
STDT CRDT HRS (OS)	1,932.00	1,227.00	2,613.00	5,704.00	2,346.00	13,822.00
SALARY (OS)	284,661.97	143,222.98	295,458.56	522,438.72	207,022.29	1452,804.52
SALARY/SCH (OS)	147.34	116.72	113.07	91.59	88.24	105.10
*TOTAL SECTIONS	27.00	15.00	27.00	61.00	28.00	158.00
TOTAL STDT CRDT HRS	1,952.00	1,231.00	2,613.00	5,739.00	2,421.00	13,956.00
1000 LEVEL						
+NO. ORGANIZED SECT(OS)	3.00	2.00	5.00	3.00	3.00	16.00
STDT CRDT HRS (OS)	66.00	42.00	21.00	15.00	12.00	156.00
SALARY (OS)	9,627.80	6,882.11	2,595.47	2,435.74	733.50	22,274.62
SALARY/SCH (OS)	145.87	163.85	123.59	162.38	61.12	142.78
+TOTAL SECTIONS	3.00	2.00	5.00	3.00	3.00	16.00
TOTAL STDT CRDT HRS	66.00	42.00	21.00	15.00	12.00	156.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	1.00		1.00	2.00		4.00
STDT CRDT HRS (OS)	81.00		57.00	138.00		276.00
SALARY (OS)	13,473.50		14,556.26	22,635.63		50,665.39
SALARY/SCH (OS)	166.33		255.37	164.02		183.57
TOTAL SECTIONS	4.00		1.00	5.00	1.00	11.00
TOTAL STDT CRDT HRS	135.00		57.00	176.00	3.00	371.00
TOTALS						
NO. ORGANIZED SECT(OS)	38.00	30.00	29.00	69.00	24.00	190.00
STDT CRDT HRS (OS)	3,675.00	5,421.00	2,775.00	7,015.00	2,358.00	21,244.00
SALARY (OS)	395,585.11	281,851.89	324,916.80	452,789.01	207,755.79	1862,898.60
SALARY/SCH (OS)	107.64	51.99	117.08	93.05	88.10	87.69
TOTAL SECTIONS	45.00	31.00	29.00	79.00	29.00	213.00
TOTAL STDT CRDT HRS	3,749.00	5,425.00	2,775.00	7,088.00	2,436.00	21,473.00
UNALLOCATED WAGES	267,326.60	211,021.71	141,839.44	208,745.39	128,454.58	957,387.72
TOTAL WAGES	662,911.71	492,873.60	466,756.24	661,534.40	336,210.37	2820,286.32
*TOTAL WAGES / SCH	176.82	90.85	168.20	121.55	138.02	131.34
UM/TOTAL WAGES %	40.33	42.81	30.39	24.23	38.21	33.95
*GL/#LL (OS)	3.02		1.74	1.80		3.80
*UL/#LL (OS)	2.67	3.67	0.77	1.00		2.17

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER	PSYCH & FND	EDUCATION TEACHING	HPELS	SPECIAL ED	TOTAL	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	17.00	4.00	13.00		75.00	109.00	
STDT CRDT HRS (OS)	1,482.00	106.00	1,374.00		6,573.00	9,535.00	
SALARY (OS)	101,977.86		83,286.54		280,566.36	465,830.76	
SALARY/SCH (OS)	68.81		60.61		42.68	48.85	
TOTAL SECTIONS	18.00	4.00	13.00		76.00	111.00	
TOTAL STDT CRDT HRS	1,533.00	106.00	1,374.00		6,579.00	9,592.00	
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	74.00	7.00	28.50	17.00	83.00	18.00	227.50
STDT CRDT HRS (OS)	4,425.00	126.00	2,346.50	815.00	4,628.00	1,285.00	13,625.50
SALARY (OS)	499,615.32	29,210.61	186,390.94	106,505.28	429,659.92	89,624.74	1,341,006.81
SALARY/SCH (OS)	112.90	231.83	79.43	130.68	92.83	69.74	98.41
*TOTAL SECTIONS	80.00	7.00	40.50	75.00	124.00	30.00	356.50
TOTAL STDT CRDT HRS	4,570.00	126.00	2,615.50	3,575.00	5,694.00	1,489.00	18,069.50
1000 LEVEL							
+NO. ORGANIZED SECT(OS)	7.00	2.00	3.50	5.00	15.00	10.00	42.50
STDT CRDT HRS (OS)	47.00	90.00	57.00	14.00	102.00	87.00	397.00
SALARY (OS)	15,872.65	8,523.19	7,639.14	1,108.27	12,406.19	10,991.71	56,341.15
SALARY/SCH (OS)	337.71	92.47	134.02	79.16	121.62	126.34	141.91
+TOTAL SECTIONS	8.00	2.00	4.50	5.00	17.00	18.00	54.50
TOTAL STDT CRDT HRS	63.00	90.00	65.00	14.00	108.00	165.00	505.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	13.00	23.00	12.00		22.00	3.00	73.00
STDT CRDT HRS (OS)	132.00	716.00	350.00		647.00	63.00	1,908.00
SALARY (OS)	98,093.56	157,274.47	79,962.33		132,411.38	29,595.14	497,336.88
SALARY/SCH (OS)	743.13	219.65	228.46		204.65	469.76	260.65
TOTAL SECTIONS	42.00	61.00	24.00	9.00	51.00	18.00	205.00
TOTAL STDT CRDT HRS	323.00	1,023.00	436.00	143.00	839.00	117.00	2,881.00
TOTALS							
NO. ORGANIZED SECT(OS)	104.00	34.00	53.50	17.00	180.00	21.00	409.50
STDT CRDT HRS (OS)	6,086.00	1,038.00	4,127.50	829.00	11,950.00	1,435.00	25,465.50
SALARY (OS)	715,559.39	194,808.27	357,278.95	107,613.55	855,043.85	130,211.59	2,360,515.60
SALARY/SCH (OS)	117.57	187.67	86.56	129.81	71.55	90.73	92.69
TOTAL SECTIONS	140.00	72.00	77.50	84.00	251.00	48.00	672.50
TOTAL STDT CRDT HRS	6,489.00	1,345.00	4,490.50	3,732.00	13,220.00	1,771.00	31,047.50
UNALLOCATED WAGES	319,777.42	213,373.83	226,799.07	181,287.76	408,806.60	209,175.11	1,559,219.79
TOTAL WAGES	1,035,336.81	408,182.10	584,078.02	288,901.31	1,263,850.45	339,386.70	3,919,735.39
*TOTAL WAGES / SCH	159.55	303.48	130.07	77.41	95.60	191.64	126.25
UW/TOTAL WAGES %	30.89	52.27	38.83	62.75	32.35	61.63	39.78
*GL/*LL (OS)	10.79		3.76		4.79		5.33
*UL/*LL (OS)	1.64		1.31		2.17		2.01

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
*NO. ORGANIZED SECT(OS)	29.69	62.00		13.00	52.00	37.00	19.00	74.00	286.69
STDT CRDT HRS (OS)	1,866.18	4,084.00		1,128.00	3,816.00	1,422.00	2,628.00	3,013.00	18,157.18
SALARY (OS)	178,698.41	307,219.16		87,043.27	245,623.61	138,088.05	138,701.83	200,461.21	1,295,835.54
SALARY/SCH (OS)	95.75	75.22		77.16	64.36	85.13	52.77	66.53	71.36
TOTAL SECTIONS	29.69	63.00		42.00	52.00	38.00	19.00	130.00	373.69
TOTAL STDT CRDT HRS	1,866.18	4,091.00		1,161.00	3,816.00	1,630.00	2,628.00	3,419.00	18,611.18
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	36.00	44.00	18.00	12.00	32.00	25.00	14.00	31.00	212.00
STDT CRDT HRS (OS)	1,126.00	2,739.00	1,798.00	396.00	1,689.00	1,015.00	717.00	370.00	9,850.00
SALARY (OS)	200,823.51	322,133.66	98,222.86	104,839.14	215,532.23	132,695.03	83,422.63	79,930.73	1,237,599.79
SALARY/SCH (OS)	178.35	117.60	54.62	264.74	127.60	130.73	116.34	216.02	125.64
*TOTAL SECTIONS	50.00	57.00	19.00	37.00	37.00	31.00	16.00	70.00	317.00
TOTAL STDT CRDT HRS	1,187.00	2,845.00	1,812.00	520.00	1,717.00	1,274.00	723.00	522.00	10,600.00
1006 LEVEL									
+NO. ORGANIZED SECT(OS)	1.00	15.00	2.00	1.00	22.00	8.00	1.00	16.00	66.00
STDT CRDT HRS (OS)	3.00	129.00	30.00	6.00	213.00	57.00	3.00	110.00	551.00
SALARY (OS)	272.26	23,891.92	487.58	1,382.82	28,409.29	6,617.56	323.98	20,368.45	81,753.86
SALARY/SCH (OS)	90.75	185.20	16.25	230.47	133.37	116.09	107.99	185.16	148.37
+TOTAL SECTIONS	1.00	17.00	2.00	1.00	22.00	10.00	1.00	30.00	84.00
TOTAL STDT CRDT HRS	3.00	134.00	30.00	6.00	213.00	63.00	3.00	145.00	597.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	1.00	7.00	22.00		4.00	5.00	2.00	4.00	45.00
STDT CRDT HRS (OS)	2.00	183.00	408.00		120.00	75.00	33.00	67.00	888.00
SALARY (OS)	3,606.33	56,873.50	91,385.57		28,345.65	19,296.95	20,757.74	25,119.99	245,385.73
SALARY/SCH (OS)	1,803.16	310.78	223.98		236.21	257.29	629.02	374.92	276.33
TOTAL SECTIONS	5.00	12.00	43.00	2.00	11.00	9.00	2.00	47.00	131.00
TOTAL STDT CRDT HRS	14.00	201.00	680.00		171.00	84.00	33.00	231.00	1,414.00
TOTALS									
NO. ORGANIZED SECT(OS)	66.69	113.00	40.00	25.00	88.00	67.00	35.00	109.00	543.69
STDT CRDT HRS (OS)	2,997.18	7,135.00	2,236.00	1,530.00	5,838.00	2,769.00	3,381.00	3,560.00	29,446.18
SALARY (OS)	383,400.51	710,118.24	190,096.01	193,265.23	517,910.78	296,697.59	243,206.18	325,880.38	2,860,574.92
SALARY/SCH (OS)	127.92	99.52	85.01	126.31	88.71	107.14	71.93	91.53	97.14
TOTAL SECTIONS	84.69	132.00	62.00	81.00	100.00	78.00	37.00	247.00	821.69
TOTAL STDT CRDT HRS	3,070.18	7,271.00	2,522.00	1,687.00	5,917.00	3,051.00	3,387.00	4,317.00	31,222.18
UNALLOCATED WAGES	119,648.86	238,964.25		167,005.79	300,683.34	46,535.29		627,622.80	1,500,460.33
TOTAL WAGES	503,049.37	949,082.49	190,096.01	360,271.02	818,594.12	343,232.88	243,206.18	953,503.18	4,361,035.25
*TOTAL WAGES / SCH	163.85	130.53	75.38	213.56	138.35	112.50	71.81	220.87	139.68
UW/TOTAL WAGES %	23.78	25.18		46.36	36.73	13.56		65.82	34.41
*GL/#LL (OS)	18.83	4.13			3.67	3.02	11.92	5.63	3.87
*UL/#LL (OS)	1.86	1.56		3.43	1.98	1.53	2.20	3.24	1.76

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	NATURAL SCIENCE			MATHEMATICS	PHYSICS	TOTAL
			COMPUTER SCI	EARTH SCI	IND TECH			
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	50.00	18.00	15.00	20.00	11.00	36.00	12.00	162.00
STDT CRDT HRS (OS)	3,889.00	1,805.00	1,252.00	1,968.00	724.00	4,410.00	1,150.00	15,198.00
SALARY (OS)	166,493.26	54,286.93	111,792.72	137,818.58	75,208.80	191,347.20	74,745.84	811,693.33
SALARY/SCH (OS)	42.81	30.07	89.29	70.02	103.87	43.38	64.99	53.40
TOTAL SECTIONS	50.00	18.00	15.00	25.00	11.00	36.00	12.00	167.00
TOTAL STDT CRDT HRS	3,889.00	1,805.00	1,252.00	2,260.00	724.00	4,410.00	1,150.00	15,490.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	44.00	14.00	15.00	13.00	44.00	31.00	11.00	172.00
STDT CRDT HRS (OS)	2,778.00	944.00	728.00	553.00	2,066.00	2,017.00	470.00	9,556.00
SALARY (OS)	193,193.32	78,807.90	97,873.47	81,931.34	296,044.29	192,526.90	77,890.25	1,018,267.47
SALARY/SCH (OS)	69.54	83.48	134.44	148.15	143.29	95.45	165.72	106.55
*TOTAL SECTIONS	86.00	19.00	20.00	19.00	53.00	39.00	20.00	256.00
TOTAL STDT CRDT HRS	2,871.00	956.00	744.00	569.00	2,109.00	2,042.00	484.00	9,775.00
1006 LEVEL								
+NO. ORGANIZED SECT(OS)	10.00	2.00	6.00	2.00	9.00	11.00	1.00	41.00
STDT CRDT HRS (OS)	92.00	8.00	54.00	19.00	60.00	99.00	9.00	341.00
SALARY (OS)	8,847.05	1,026.38	5,249.29	5,035.88	12,398.83	17,271.25	2,352.37	52,181.05
SALARY/SCH (OS)	96.16	128.29	97.20	265.04	206.64	174.45	261.37	153.02
+TOTAL SECTIONS	10.00	2.00	6.00	2.00	9.00	12.00	4.00	45.00
TOTAL STDT CRDT HRS	92.00	8.00	54.00	19.00	60.00	102.00	23.00	358.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	8.00	3.00	1.00		7.00	5.00	3.00	27.00
STDT CRDT HRS (OS)	147.00	32.00	24.00		128.00	93.00	96.00	520.00
SALARY (OS)	37,595.97	16,741.64	9,057.75		42,783.09	46,919.16	34,197.51	187,295.12
SALARY/SCH (OS)	255.75	523.17	377.40		334.24	504.50	356.22	360.18
TOTAL SECTIONS	37.00	10.00	4.00	3.00	18.00	14.00	6.00	92.00
TOTAL STDT CRDT HRS	252.00	56.00	40.00	17.00	189.00	113.00	103.00	770.00
TOTALS								
NO. ORGANIZED SECT(OS)	102.00	35.00	31.00	33.00	62.00	72.00	26.00	361.00
STDT CRDT HRS (OS)	6,906.00	2,789.00	2,058.00	2,540.00	2,978.00	6,619.00	1,725.00	25,615.00
SALARY (OS)	406,129.60	150,862.85	223,973.23	224,785.80	426,435.01	448,064.51	189,185.97	2,069,436.97
SALARY/SCH (OS)	58.80	54.09	108.83	88.49	143.19	67.69	109.67	80.79
TOTAL SECTIONS	173.00	47.00	39.00	47.00	82.00	89.00	38.00	515.00
TOTAL STDT CRDT HRS	7,104.00	2,825.00	2,090.00	2,845.00	3,082.00	6,667.00	1,760.00	26,393.00
UNALLOCATED WAGES	387,416.62		125,167.24	119,038.43	139,709.00	286,513.33	98,842.70	1,156,687.32
TOTAL WAGES	793,546.22	150,862.85	349,140.47	343,824.23	566,144.01	734,577.84	288,028.67	3,226,124.29
*TOTAL WAGES / SCH	111.70	53.40	167.05	120.01	183.69	110.18	163.65	122.23
UW/TOTAL WAGES %	48.82		35.85	34.62	24.68	39.00	34.32	35.85
*GL/*LL (OS)	5.97	17.39	4.22		3.21	11.62	5.48	6.74
*UL/*LL (OS)	1.62	2.77	1.50	2.11	1.37	2.20	2.54	1.99

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	SOCIAL AND BEHAVIORAL SCIENCES			SOCIAL WORK	SOC.ANT,CRI	TOTAL
			HISTORY	POL SCI	PSYCHOLOGY			
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	20.00	14.00	34.00	12.00	7.00	11.00	25.00	123.00
STDT CRDT HRS (OS)	3,106.00	2,526.00	4,443.00	1,176.00	1,578.00	573.00	3,273.00	16,675.00
SALARY (OS)	92,243.91	89,310.23	224,464.00	67,038.92	43,465.88	83,374.59	132,902.87	732,800.40
SALARY/SCH (OS)	29.69	35.35	50.52	57.00	27.54	145.50	40.60	43.94
TOTAL SECTIONS	24.00	14.00	34.00	12.00	8.00	11.00	25.00	128.00
TOTAL STDT CRDT HRS	3,314.00	2,526.00	4,443.00	1,176.00	1,581.00	573.00	3,273.00	16,886.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	15.00	16.00	38.00	28.00	36.50	18.00	36.00	187.50
STDT CRDT HRS (OS)	1,223.00	999.00	3,014.00	2,235.00	3,164.00	1,072.00	2,420.00	14,127.00
SALARY (OS)	102,708.08	121,051.40	283,616.32	212,965.02	259,364.95	102,392.09	250,834.84	1332,932.70
SALARY/SCH (OS)	83.98	121.17	94.09	95.28	81.97	95.51	103.65	94.35
*TOTAL SECTIONS	36.00	21.00	46.00	36.00	54.50	24.00	54.00	273.50
TOTAL STDT CRDT HRS	1,642.00	1,026.00	3,033.00	2,303.00	3,384.00	1,405.00	2,492.00	15,285.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	2.00	6.00	8.00	2.00	13.00	9.00	6.00	46.00
STDT CRDT HRS (OS)	18.00	66.00	60.00	9.00	150.00	123.00	39.00	465.00
SALARY (OS)	2,244.96	9,350.56	5,066.83	1,819.47	30,591.11	13,319.15	3,720.20	66,112.28
SALARY/SCH (OS)	124.72	141.67	84.44	202.16	203.94	108.28	95.38	142.17
+TOTAL SECTIONS	3.00	7.00	10.00	4.00	16.00	9.00	7.00	56.00
TOTAL STDT CRDT HRS	21.00	101.00	75.00	18.00	174.00	123.00	42.00	554.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		4.00	3.00	2.00	9.00	8.00	4.00	30.00
STDT CRDT HRS (OS)		45.00	102.00	61.00	181.00	508.00	48.00	945.00
SALARY (OS)		35,145.64	21,675.65	16,596.89	57,928.30	60,452.20	26,212.38	218,011.06
SALARY/SCH (OS)		781.01	212.50	272.08	320.04	119.00	546.09	230.69
TOTAL SECTIONS		9.00	14.00	5.00	32.00	15.00	19.00	94.00
TOTAL STDT CRDT HRS		58.00	132.00	76.00	296.00	646.00	110.00	1,318.00
TOTALS								
NO. ORGANIZED SECT(OS)	35.00	34.00	75.00	42.00	52.50	37.00	65.00	340.50
STDT CRDT HRS (OS)	4,347.00	3,636.00	7,619.00	3,481.00	5,073.00	2,276.00	5,780.00	32,212.00
SALARY (OS)	197,196.95	254,857.83	534,822.80	298,420.30	391,350.24	259,538.03	413,670.29	2349,856.44
SALARY/SCH (OS)	45.36	70.09	70.19	85.72	77.14	114.03	71.56	72.94
TOTAL SECTIONS	60.00	44.00	94.00	53.00	94.50	52.00	98.00	495.50
TOTAL STDT CRDT HRS	4,977.00	3,711.00	7,683.00	3,573.00	5,435.00	2,747.00	5,917.00	34,043.00
UNALLOCATED WAGES		111,472.10	246,146.01	132,555.35	228,972.43	170,956.34	146,943.32	1037,045.55
TOTAL WAGES	197,196.95	366,329.93	780,968.81	430,975.65	620,322.67	430,494.37	560,613.61	3386,901.99
*TOTAL WAGES / SCH	39.62	98.71	101.65	120.62	114.13	156.71	94.75	99.49
UW/TOTAL WAGES %		30.43	31.52	30.76	36.91	39.71	26.21	30.62
*GL/ALL (OS)		22.09	4.20	4.77	11.62	0.81	13.45	5.25
*UL/ALL (OS)	2.82	3.42	1.86	1.67	2.97	0.65	2.55	2.14

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	25.00	25.00
STDT CRDT HRS (OS)	2,217.00	2,217.00
SALARY (OS)	107,686.30	107,686.30
SALARY/SCH (OS)	48.57	48.57
TOTAL SECTIONS	53.00	53.00
TOTAL STDT CRDT HRS	3,348.00	3,348.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	12.00	12.00
STDT CRDT HRS (OS)	586.00	586.00
SALARY (OS)	47,780.21	47,780.21
SALARY/SCH (OS)	81.53	81.53
*TOTAL SECTIONS	18.00	18.00
TOTAL STDT CRDT HRS	685.00	685.00
1006 LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)	1.00	1.00
STDT CRDT HRS (OS)	4.00	4.00
SALARY (OS)	2,754.52	2,754.52
SALARY/SCH (OS)	688.63	688.63
TOTAL SECTIONS	5.00	5.00
TOTAL STDT CRDT HRS	29.00	29.00
TOTALS		
NO. ORGANIZED SECT(OS)	38.00	38.00
STDT CRDT HRS (OS)	2,807.00	2,807.00
SALARY (OS)	158,221.03	158,221.03
SALARY/SCH (OS)	56.36	56.36
TOTAL SECTIONS	76.00	76.00
TOTAL STDT CRDT HRS	4,062.00	4,062.00
UNALLOCATED WAGES	662,777.08	662,777.08
TOTAL WAGES	820,998.11	820,998.11
*TOTAL WAGES / SCH	202.12	202.12
UW/TOTAL WAGES %	80.73	80.73
*GL/*LL (OS)	14.17	14.17
*UL/*LL (OS)	1.67	1.67

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BUSINESS	EDUCATION	HUMANITIES	NATURAL SC	SOC & BEH S	OTHER	TOTAL
GRAND TOTAL OF ALL COLLEGES							
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	44.00	109.00	286.69	162.00	123.00	25.00	749.69
STDT CRDT HRS (OS)	6,990.00	9,535.00	18,157.18	15,190.00	16,675.00	2,217.00	68,772.18
SALARY (OS)	337,154.07	465,830.76	1,295,835.54	811,693.33	732,800.40	107,686.30	3,751,000.40
SALARY/SCH (OS)	48.23	48.85	71.36	53.40	43.94	48.57	54.54
TOTAL SECTIONS	44.00	111.00	373.69	147.00	128.00	53.00	876.69
TOTAL STDT CRDT HRS	6,990.00	9,592.00	18,611.18	15,490.00	16,886.00	3,348.00	70,917.18
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	142.00	227.50	212.00	172.00	187.50	12.00	953.00
STDT CRDT HRS (OS)	13,822.00	13,625.50	9,850.00	9,556.00	14,127.00	586.00	61,566.50
SALARY (OS)	1,452,804.52	1,341,006.81	1,237,599.79	1,018,267.47	1,332,932.70	47,780.21	6,430,391.50
SALARY/SCH (OS)	105.10	98.41	125.64	106.55	94.35	81.53	104.44
*TOTAL SECTIONS	158.00	356.50	317.00	256.00	273.50	18.00	1,379.00
TOTAL STDT CRDT HRS	13,956.00	18,069.50	10,600.00	9,775.00	15,285.00	685.00	68,370.50
100G LEVEL							
+NO. ORGANIZED SECT(OS)	16.00	42.50	66.00	41.00	46.00		211.50
STDT CRDT HRS (OS)	156.00	397.00	551.00	341.00	465.00		1,910.00
SALARY (OS)	22,274.62	56,341.15	81,753.86	52,181.05	66,112.28		278,662.96
SALARY/SCH (OS)	142.78	141.91	148.37	153.02	142.17		145.89
+TOTAL SECTIONS	16.00	54.50	84.00	45.00	56.00		255.50
TOTAL STDT CRDT HRS	156.00	505.00	597.00	358.00	554.00		2,170.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	4.00	73.00	45.00	27.00	30.00	1.00	180.00
STDT CRDT HRS (OS)	276.00	1,908.00	888.00	520.00	945.00	4.00	4,541.00
SALARY (OS)	50,665.39	497,336.88	245,385.73	187,295.12	218,011.04	2,754.52	1,201,448.70
SALARY/SCH (OS)	183.57	260.65	276.33	360.18	230.69	688.63	264.57
TOTAL SECTIONS	11.00	205.00	131.00	92.00	94.00	5.00	538.00
TOTAL STDT CRDT HRS	371.00	2,881.00	1,414.00	770.00	1,318.00	29.00	6,783.00
TOTALS							
NO. ORGANIZED SECT(OS)	190.00	409.50	543.69	361.00	340.50	38.00	1,882.69
STDT CRDT HRS (OS)	21,244.00	25,465.50	29,446.18	25,615.00	32,212.00	2,807.00	136,789.68
SALARY (OS)	1,862,898.60	2,360,515.60	2,860,574.92	2,069,436.97	2,349,856.44	158,221.03	11,661,503.54
SALARY/SCH (OS)	87.69	92.69	97.14	80.79	72.94	56.36	85.25
TOTAL SECTIONS	213.00	672.50	821.69	515.00	495.50	76.00	2,793.69
TOTAL STDT CRDT HRS	21,473.00	31,047.50	31,222.18	26,393.00	34,043.00	4,062.00	148,240.68
UNALLOCATED WAGES	957,387.72	1,559,219.79	1,500,460.33	1,156,687.32	1,037,045.55	662,777.08	6,873,577.79
TOTAL WAGES	2,820,286.32	3,919,735.39	4,361,035.25	3,226,124.29	3,386,901.99	820,998.11	18,535,081.35
*TOTAL WAGES / SCH	131.34	126.25	139.68	122.23	99.49	202.12	125.03
UN/TOTAL WAGES %	33.95	39.78	34.41	35.85	30.62	80.73	37.08
*GL/#LL (OS)	3.80	5.33	3.87	6.74	5.25	14.17	4.85
*UL/#LL (OS)	2.17	2.01	1.76	1.99	2.14	1.67	1.91

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CAT I	CAT II	LIBERAL ARTS CORE		CAT V	CAT VI	TOTAL
			CAT III	CAT IV			
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	84.00	31.00	46.00	67.00	56.00		284.00
STDT CRDT HRS (OS)	10,389.00	5,169.00	6,087.00	6,441.00	8,448.00		36,534.00
SALARY (OS)	298,833.03	206,896.67	301,101.07	360,144.11	323,182.60		1,490,157.48
SALARY/SCH (OS)	28.76	40.02	49.46	55.91	38.25		40.78
TOTAL SECTIONS	84.00	31.00	46.00	69.00	56.00		286.00
TOTAL STDT CRDT HRS	10,389.00	5,169.00	6,087.00	6,684.00	8,448.00		36,777.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)		27.00				43.00	70.00
STDT CRDT HRS (OS)		2,685.00				2,305.00	4,990.00
SALARY (OS)		214,820.40				243,785.46	458,605.86
SALARY/SCH (OS)		80.00				105.76	91.90
*TOTAL SECTIONS		27.00				43.00	70.00
TOTAL STDT CRDT HRS		2,685.00				2,305.00	4,990.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
GRADUATE LEVEL							
-NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	84.00	58.00	46.00	67.00	56.00	43.00	354.00
STDT CRDT HRS (OS)	10,389.00	7,854.00	6,087.00	6,441.00	8,448.00	2,305.00	41,524.00
SALARY (OS)	298,833.03	421,717.07	301,101.07	360,144.11	323,182.60	243,785.46	1,948,763.34
SALARY/SCH (OS)	28.76	53.69	49.46	55.91	38.25	105.76	46.93
TOTAL SECTIONS	84.00	58.00	46.00	69.00	56.00	43.00	356.00
TOTAL STDT CRDT HRS	10,389.00	7,854.00	6,087.00	6,684.00	8,448.00	2,305.00	41,767.00
UNALLOCATED WAGES							
TOTAL WAGES	298,833.03	421,717.07	301,101.07	360,144.11	323,182.60	243,785.46	1,948,763.34
*TOTAL WAGES / SCH	28.76	53.69	49.47	53.88	38.26	105.76	46.66
UM/TOTAL WAGES %							
*GL/*LL (OS)							
*UL/*LL (OS)		1.99					2.25

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.