

Spring 2008

Instruction Cost Report, Spring 2008

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	16.00	20.00	3.00	11.00		50.00
STDT CRDT HRS (OS)	1,626.00	4,743.00	171.00	1,068.00		7,608.00
SALARY (OS)	109,886.65	167,177.51	40,377.03	73,292.55		390,733.74
SALARY/SCH (OS)	67.58	35.24	236.12	68.62		51.35
TOTAL SECTIONS	17.00	20.00	3.00	11.00		51.00
TOTAL STDT CRDT HRS	1,629.00	4,743.00	171.00	1,068.00		7,611.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	23.00	14.00	27.00	61.00	25.00	150.00
STDT CRDT HRS (OS)	1,642.00	1,050.00	2,700.00	5,592.00	2,457.00	13,441.00
SALARY (OS)	186,564.81	139,205.85	238,361.77	442,629.17	230,090.57	1,236,852.17
SALARY/SCH (OS)	113.62	132.57	88.28	79.15	93.64	92.02
*TOTAL SECTIONS	29.00	17.00	28.00	71.00	28.00	173.00
TOTAL STDT CRDT HRS	1,690.00	1,064.00	2,709.00	5,644.00	2,527.00	13,634.00
1006 LEVEL						
+NO. ORGANIZED SECT(OS)	3.00	2.00	3.00	7.00	4.00	19.00
STDT CRDT HRS (OS)	78.00	36.00	15.00	27.00	15.00	171.00
SALARY (OS)	13,117.11	4,456.57	1,423.78	3,748.89	1,238.45	23,984.80
SALARY/SCH (OS)	168.16	123.79	94.91	138.84	82.56	140.26
+TOTAL SECTIONS	3.00	2.00	3.00	7.00	4.00	19.00
TOTAL STDT CRDT HRS	78.00	36.00	15.00	27.00	15.00	171.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	2.00		1.00	3.00		6.00
STDT CRDT HRS (OS)	62.00		75.00	165.00		302.00
SALARY (OS)	20,266.39		14,197.26	23,697.25		58,160.90
SALARY/SCH (OS)	326.87		189.29	143.61		192.58
TOTAL SECTIONS	4.00	1.00	1.00	4.00	1.00	11.00
TOTAL STDT CRDT HRS	137.00	6.00	75.00	188.00	15.00	421.00
TOTALS						
NO. ORGANIZED SECT(OS)	41.00	34.00	31.00	75.00	25.00	206.00
STDT CRDT HRS (OS)	3,408.00	5,829.00	2,961.00	6,852.00	2,472.00	21,522.00
SALARY (OS)	329,834.96	310,839.93	294,359.84	543,367.86	231,329.02	1,709,731.61
SALARY/SCH (OS)	96.78	53.32	99.41	79.30	93.57	79.44
TOTAL SECTIONS	50.00	38.00	32.00	86.00	29.00	235.00
TOTAL STDT CRDT HRS	3,534.00	5,849.00	2,970.00	6,927.00	2,557.00	21,837.00
UNALLOCATED WAGES	226,591.08	178,620.99	81,029.54	223,225.47	117,444.12	826,911.20
TOTAL WAGES	556,426.04	489,460.92	375,389.38	766,593.33	348,773.14	2,536,642.81
\$TOTAL WAGES / SCH	157.45	83.68	126.39	110.67	136.40	116.16
UW/TOTAL WAGES %	40.72	36.49	21.59	29.12	33.67	32.60
\$GL/\$LL (OS)	4.83		0.80	2.09		3.75
\$UL/\$LL (OS)	1.68	3.76	0.37	1.15		1.79

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER	PSYCH & FND	EDUCATION TEACHING	HPELS	SPECIAL ED	TOTAL	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	18.00	3.00	10.50	152.00		183.50	
STDT CRDT HRS (OS)	1,257.00	80.00	879.00	4,720.50		6,936.50	
SALARY (OS)	68,077.87		56,718.69	246,242.03		371,038.59	
SALARY/SCH (OS)	54.15		64.52	52.16		53.49	
TOTAL SECTIONS	18.00	3.00	18.50	154.00		193.50	
TOTAL STDT CRDT HRS	1,257.00	80.00	1,102.00	4,726.50		7,165.50	
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	78.00	6.00	36.00	10.00	89.00	20.00	239.00
STDT CRDT HRS (OS)	4,106.00	139.00	2,151.00	734.00	4,456.00	919.00	12,505.00
SALARY (OS)	481,499.49	19,025.59	221,525.52	44,716.28	410,765.77	82,184.89	1,259,717.54
SALARY/SCH (OS)	117.26	136.87	102.98	60.92	92.18	89.42	100.73
*TOTAL SECTIONS	84.00	6.00	46.00	87.00	130.00	25.00	378.00
TOTAL STDT CRDT HRS	4,191.00	139.00	2,349.00	3,085.00	5,468.00	1,045.00	16,277.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	12.00	3.00	10.00	5.00	13.00	12.00	55.00
STDT CRDT HRS (OS)	61.00	57.00	106.00	13.00	91.00	159.00	487.00
SALARY (OS)	16,044.02	8,574.33	19,154.99	898.95	11,182.95	44,725.17	100,580.41
SALARY/SCH (OS)	263.01	150.42	180.70	69.15	122.88	281.29	206.53
+TOTAL SECTIONS	13.00	3.00	11.00	5.00	16.00	15.00	63.00
TOTAL STDT CRDT HRS	63.00	57.00	109.00	13.00	103.00	177.00	522.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	13.00	30.00	15.00		77.00	8.00	143.00
STDT CRDT HRS (OS)	199.00	792.00	428.00		616.00	137.00	2,172.00
SALARY (OS)	62,984.89	156,707.28	113,406.87		121,745.92	76,441.03	531,285.99
SALARY/SCH (OS)	316.50	197.86	264.96		197.63	557.96	244.60
TOTAL SECTIONS	38.00	44.00	25.00	7.00	94.00	17.00	225.00
TOTAL STDT CRDT HRS	314.00	941.00	510.00	124.00	792.00	162.00	2,843.00
TOTALS							
NO. ORGANIZED SECT(OS)	109.00	39.00	61.50	10.00	318.00	28.00	565.50
STDT CRDT HRS (OS)	5,623.00	1,068.00	3,564.00	747.00	9,883.50	1,215.00	22,100.50
SALARY (OS)	628,606.27	184,307.20	410,806.07	45,615.23	789,936.67	203,351.09	2,262,622.53
SALARY/SCH (OS)	111.79	172.57	115.26	61.06	79.92	167.36	102.37
TOTAL SECTIONS	140.00	53.00	89.50	94.00	378.00	42.00	796.50
TOTAL STDT CRDT HRS	5,825.00	1,217.00	4,070.00	3,222.00	11,089.50	1,384.00	26,807.50
UNALLOCATED WAGES	378,774.36	199,608.82	247,422.42	203,283.65	536,613.53	164,383.99	1,730,086.77
TOTAL WAGES	1007,380.63	383,916.02	658,228.49	248,898.88	1326,550.20	367,735.08	3992,709.30
*TOTAL WAGES / SCH	172.94	315.46	161.73	77.25	119.62	265.70	148.94
UW/TOTAL WAGES %	37.60	51.99	37.59	81.67	40.45	44.70	43.33
*GL/\$LL (OS)	5.84		4.10		3.78		4.57
*UL/\$LL (OS)	2.16		1.59		1.76		1.88

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	33.00	55.00		15.00	48.00	40.00	25.00	71.00	287.00
STDT CRDT HRS (OS)	2,448.00	4,161.00		1,183.00	3,669.00	2,010.00	3,477.00	2,648.00	19,596.00
SALARY (OS)	206,739.21	209,652.52		90,489.10	200,388.64	172,853.67	176,251.73	231,700.57	1,288,075.44
SALARY/SCH (OS)	84.45	50.38		76.49	54.61	85.99	50.69	87.50	65.73
TOTAL SECTIONS	33.00	57.00		15.00	48.00	43.00	25.00	118.00	339.00
TOTAL STDT CRDT HRS	2,448.00	4,166.00		1,183.00	3,669.00	2,022.00	3,477.00	2,987.00	19,952.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	31.00	49.00	18.00	14.00	28.00	28.00	25.00	32.00	225.00
STDT CRDT HRS (OS)	898.00	2,788.00	1,222.00	418.00	1,512.00	1,310.00	1,362.00	510.00	10,020.00
SALARY (OS)	173,407.65	349,044.63	95,080.27	65,958.66	174,264.74	165,991.78	168,046.57	87,728.58	1,279,522.88
SALARY/SCH (OS)	193.10	125.19	77.80	157.79	115.25	126.71	123.38	172.01	127.69
*TOTAL SECTIONS	41.00	58.00	21.00	17.00	34.00	32.00	29.00	65.00	297.00
TOTAL STDT CRDT HRS	966.00	2,903.00	1,252.00	426.00	1,549.00	1,324.00	1,375.00	691.00	10,486.00
100G LEVEL									
+NO. ORGANIZED SECT(OS)	3.00	17.00	3.00	2.00	21.00	9.00	3.00	19.00	77.00
STDT CRDT HRS (OS)	18.00	108.00	65.00	3.00	177.00	96.00	12.00	88.00	567.00
SALARY (OS)	2,155.52	16,263.64	2,516.70	1,084.28	24,277.35	13,985.92	1,163.07	21,119.56	82,566.04
SALARY/SCH (OS)	119.75	150.58	38.71	361.42	137.16	145.68	96.92	239.99	145.61
+TOTAL SECTIONS	3.00	17.00	4.00	2.00	22.00	9.00	3.00	35.00	95.00
TOTAL STDT CRDT HRS	18.00	108.00	69.00	3.00	181.00	96.00	12.00	120.00	607.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)		6.00	11.00		7.00	4.00	2.00	6.00	36.00
STDT CRDT HRS (OS)		141.00	395.00		135.00	72.00	24.00	135.00	902.00
SALARY (OS)		60,830.54	50,721.61		48,706.04	21,674.05	20,021.24	27,599.78	229,553.26
SALARY/SCH (OS)		431.42	128.40		360.78	301.02	834.21	204.44	254.49
TOTAL SECTIONS	8.00	16.00	20.00	3.00	11.00	10.00	5.00	47.00	120.00
TOTAL STDT CRDT HRS	34.00	189.00	538.00		167.00	92.00	39.00	264.00	1,323.00
TOTALS									
NO. ORGANIZED SECT(OS)	64.00	110.00	29.00	29.00	83.00	72.00	52.00	109.00	548.00
STDT CRDT HRS (OS)	3,364.00	7,198.00	1,682.00	1,604.00	5,493.00	3,488.00	4,875.00	3,381.00	31,085.00
SALARY (OS)	382,302.38	635,791.33	148,318.58	157,532.04	447,636.77	374,505.42	365,482.61	368,148.49	2,879,717.62
SALARY/SCH (OS)	113.64	88.32	88.17	98.21	81.49	107.36	74.97	108.88	92.64
TOTAL SECTIONS	82.00	131.00	41.00	35.00	93.00	85.00	59.00	230.00	756.00
TOTAL STDT CRDT HRS	3,466.00	7,366.00	1,859.00	1,612.00	5,566.00	3,534.00	4,903.00	4,062.00	32,368.00
UNALLOCATED WAGES	110,381.67	294,894.49		193,679.93	263,556.82	74,781.78	113,605.52	555,464.48	1,606,364.69
TOTAL WAGES	492,684.05	930,685.82	148,318.58	351,211.97	711,193.59	449,287.20	479,088.13	923,612.97	4,486,082.31
\$TOTAL WAGES / SCH	142.15	126.35	79.78	217.87	127.77	127.13	97.71	227.38	138.60
UW/TOTAL WAGES %	22.40	31.69		55.15	37.06	16.64	23.71	60.14	35.81
\$GL/\$LL (OS)		8.56		6.60	6.60	3.50	16.45	2.33	3.87
\$UL/\$LL (OS)	2.28	2.48		2.06	2.11	1.47	2.43	1.96	1.94

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	NATURAL SCIENCE		IND TECH	MATHEMATICS	PHYSICS	TOTAL
			COMPUTER SCI	EARTH SCI				
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	48.00	15.00	14.50	16.00	15.00	37.00	10.00	155.50
STDT CRDT HRS (OS)	4,108.00	1,750.00	855.00	1,706.00	735.00	4,898.00	1,073.00	15,125.00
SALARY (OS)	191,076.52	98,619.34	122,599.29	124,362.47	103,247.96	171,953.83	100,977.96	912,837.37
SALARY/SCH (OS)	46.51	56.35	143.39	72.89	140.47	35.10	94.10	60.35
TOTAL SECTIONS	48.00	15.00	14.50	20.00	16.00	37.00	10.00	160.50
TOTAL STDT CRDT HRS	4,108.00	1,750.00	855.00	1,783.00	738.00	4,898.00	1,073.00	15,205.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	46.50	14.00	13.00	14.00	42.00	31.00	10.00	170.50
STDT CRDT HRS (OS)	3,243.00	944.00	421.00	541.00	2,223.00	1,545.00	396.00	9,313.00
SALARY (OS)	318,150.42	102,263.45	105,622.78	93,550.70	277,832.16	167,991.55	66,249.96	1,131,661.02
SALARY/SCH (OS)	98.10	108.32	250.88	172.92	124.98	108.73	167.29	121.51
*TOTAL SECTIONS	82.50	17.00	17.00	20.00	50.00	37.00	18.00	241.50
TOTAL STDT CRDT HRS	3,328.00	950.00	433.00	552.00	2,338.00	1,560.00	422.00	9,583.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	9.00	4.00	5.00	3.00	5.00	7.00	1.00	34.00
STDT CRDT HRS (OS)	95.00	25.00	34.00	20.00	18.00	63.00	3.00	258.00
SALARY (OS)	18,112.93	6,175.21	8,489.84	5,436.11	2,940.55	19,356.63	736.91	61,248.18
SALARY/SCH (OS)	190.66	247.00	249.70	271.80	163.36	307.24	245.63	237.39
+TOTAL SECTIONS	9.00	4.00	5.00	6.00	5.00	7.00	3.00	39.00
TOTAL STDT CRDT HRS	95.00	25.00	34.00	29.00	18.00	63.00	9.00	273.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	9.00	3.00	1.00		3.00	2.00	4.00	22.00
STDT CRDT HRS (OS)	168.00	40.00	21.00		18.00	24.00	123.00	394.00
SALARY (OS)	42,148.47	26,430.07	9,943.64		20,925.15	13,770.51	36,891.89	150,109.73
SALARY/SCH (OS)	250.88	660.75	473.50		1,162.50	573.77	299.93	380.98
TOTAL SECTIONS	40.00	8.00	7.00	1.00	15.00	7.00	5.00	83.00
TOTAL STDT CRDT HRS	263.00	61.00	45.00	2.00	70.00	48.00	141.00	630.00
TOTALS								
NO. ORGANIZED SECT(OS)	103.50	32.00	28.50	30.00	60.00	70.00	24.00	348.00
STDT CRDT HRS (OS)	7,614.00	2,759.00	1,331.00	2,267.00	2,994.00	6,530.00	1,595.00	25,090.00
SALARY (OS)	569,488.34	233,488.07	246,655.55	223,349.28	404,945.82	373,072.52	204,856.72	2,255,856.30
SALARY/SCH (OS)	74.79	84.62	185.31	98.52	135.25	57.13	128.43	89.91
TOTAL SECTIONS	170.50	40.00	38.50	41.00	81.00	81.00	33.00	485.00
TOTAL STDT CRDT HRS	7,794.00	2,786.00	1,367.00	2,366.00	3,164.00	6,569.00	1,645.00	25,691.00
UNALLOCATED WAGES	415,130.59		128,245.63	90,324.61	172,430.22	304,202.29	89,264.64	1,199,597.98
TOTAL WAGES	984,618.93	233,488.07	374,901.18	313,673.89	577,376.04	677,274.81	294,121.36	3,455,454.28
*TOTAL WAGES / SCH	126.33	83.81	274.25	132.58	182.48	103.10	178.80	134.50
UW/TOTAL WAGES %	42.16		34.21	28.80	29.86	44.92	30.35	34.72
*GL/*LL (OS)	5.39	11.72	3.30		8.27	16.34	3.18	6.31
*UL/*LL (OS)	2.10	1.92	1.74	2.37	0.88	3.09	1.77	2.01

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	HISTORY	POL SCI	PSYCHOLOGY	SOCIAL WORK	SOC,ANT,CRI	TOTAL
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	22.00	11.00	32.00	15.00	8.00	12.00	28.00	128.00
STDT CRDT HRS (OS)	3,001.00	2,394.00	4,815.00	1,482.00	1,842.00	636.00	2,859.00	17,029.00
SALARY (OS)	107,668.08	80,995.48	199,844.61	84,150.98	33,214.40	74,028.49	142,010.77	721,912.81
SALARY/SCH (OS)	35.87	33.83	41.50	56.78	18.03	116.39	49.67	42.39
TOTAL SECTIONS	26.00	11.00	32.00	15.00	8.00	12.00	28.00	132.00
TOTAL STDT CRDT HRS	3,223.00	2,394.00	4,815.00	1,482.00	1,842.00	636.00	2,859.00	17,251.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	14.00	18.00	30.00	32.00	29.50	20.00	41.00	184.50
STDT CRDT HRS (OS)	1,000.00	1,062.00	2,486.00	2,286.00	2,679.00	1,243.00	2,862.00	13,618.00
SALARY (OS)	105,915.98	132,128.77	207,514.17	240,415.22	212,200.56	128,242.20	252,160.88	1,278,577.78
SALARY/SCH (OS)	105.91	124.41	83.47	105.16	79.20	103.17	88.10	93.88
*TOTAL SECTIONS	30.00	20.00	39.00	37.00	50.50	28.00	53.00	257.50
TOTAL STDT CRDT HRS	1,288.00	1,073.00	2,515.00	2,335.00	2,819.00	1,676.00	2,925.00	14,631.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	1.00	7.00	10.00	1.00	13.00	4.00	10.00	46.00
STDT CRDT HRS (OS)	3.00	60.00	66.00	3.00	111.00	30.00	99.00	372.00
SALARY (OS)	324.11	11,585.01	4,991.75	484.78	11,374.10	6,725.17	12,023.55	47,508.47
SALARY/SCH (OS)	108.03	193.08	75.63	161.59	102.46	224.17	121.45	127.71
+TOTAL SECTIONS	2.00	7.00	11.00	2.00	16.00	4.00	10.00	52.00
TOTAL STDT CRDT HRS	6.00	60.00	72.00	12.00	119.00	30.00	99.00	398.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		4.00	5.00	1.00	8.00	8.00	3.00	29.00
STDT CRDT HRS (OS)		21.00	154.00	39.00	189.00	358.00	54.00	815.00
SALARY (OS)		33,609.14	32,516.24	4,413.11	51,770.01	72,341.35	22,924.64	217,574.49
SALARY/SCH (OS)		1,600.43	211.14	113.15	273.91	202.07	424.53	266.96
TOTAL SECTIONS		10.00	15.00	2.00	29.00	13.00	12.00	81.00
TOTAL STDT CRDT HRS		45.00	207.00	41.00	276.00	495.00	87.00	1,151.00
TOTALS								
NO. ORGANIZED SECT(OS)	36.00	33.00	67.00	48.00	45.50	40.00	72.00	341.50
STDT CRDT HRS (OS)	4,004.00	3,537.00	7,521.00	3,810.00	4,821.00	2,267.00	5,874.00	31,834.00
SALARY (OS)	213,908.17	258,318.40	444,866.77	329,464.09	308,559.07	281,337.21	429,119.84	2,265,573.55
SALARY/SCH (OS)	53.42	73.03	59.14	86.47	64.00	124.10	73.05	71.16
TOTAL SECTIONS	56.00	41.00	86.00	54.00	87.50	53.00	93.00	470.50
TOTAL STDT CRDT HRS	4,517.00	3,572.00	7,609.00	3,870.00	5,056.00	2,837.00	5,970.00	33,431.00
UNALLOCATED WAGES		93,605.11	195,281.06	85,657.38	211,149.80	154,034.27	158,920.79	898,648.41
TOTAL WAGES	213,908.17	351,923.51	640,147.83	415,121.47	519,708.87	435,371.48	588,040.63	3,164,221.96
*TOTAL WAGES / SCH	47.36	98.52	84.13	107.27	102.79	153.46	98.50	94.65
UW/TOTAL WAGES %		26.60	30.51	20.63	40.63	35.38	27.03	28.40
*GL/*LL (OS)		47.30	5.08	1.99	15.19	1.73	8.54	6.29
*UL/*LL (OS)	2.95	3.67	2.01	1.85	4.39	0.88	1.77	2.21

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	53.00	53.00
STDT CRDT HRS (OS)	766.00	766.00
SALARY (OS)	3,617.20	3,617.20
SALARY/SCH (OS)	4.72	4.72
TOTAL SECTIONS	59.00	59.00
TOTAL STDT CRDT HRS	1,017.00	1,017.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	10.00	10.00
STDT CRDT HRS (OS)	498.00	498.00
SALARY (OS)	35,361.69	35,361.69
SALARY/SCH (OS)	71.00	71.00
*TOTAL SECTIONS	14.00	14.00
TOTAL STDT CRDT HRS	592.00	592.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)	2.00	2.00
STDT CRDT HRS (OS)	3.00	3.00
SALARY (OS)	6,494.63	6,494.63
SALARY/SCH (OS)	2,164.87	2,164.87
TOTAL SECTIONS	5.00	5.00
TOTAL STDT CRDT HRS	17.00	17.00
TOTALS		
NO. ORGANIZED SECT(OS)	65.00	65.00
STDT CRDT HRS (OS)	1,267.00	1,267.00
SALARY (OS)	45,473.52	45,473.52
SALARY/SCH (OS)	35.89	35.89
TOTAL SECTIONS	78.00	78.00
TOTAL STDT CRDT HRS	1,626.00	1,626.00
UNALLOCATED WAGES	503,216.95	503,216.95
TOTAL WAGES	548,690.47	548,690.47
*TOTAL WAGES / SCH	337.45	337.45
UW/TOTAL WAGES %	91.71	91.71
*GL/*LL (OS)	458.65	458.65
*UL/*LL (OS)	15.04	15.04

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DECISION SUPPORT - INSTRUCTION COST REPORT - SECOND WEEK
 SPRING 2008 - 20073

RUN DATE 01/26/2008
 AS OF DATE 01/25/2008
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	BUSINESS	EDUCATION	GRAND TOTAL OF ALL COLLEGES			OTHER	TOTAL
			HUMANITIES	NATURAL SC	SOC & BEH S		
L UNDERGRAD							
UNGRAD NIZED SECT(OS)	50.00	183.50	287.00	155.50	128.00	53.00	857.00
UNGRAD T HRS (OS)	7,608.00	6,936.50	19,596.00	15,125.00	17,029.00	766.00	67,060.50
UNGRAD OS)	390,733.74	371,038.59	1,288,075.44	912,837.37	721,912.81	3,617.20	3,688,215.15
UNGRAD CH (OS)	51.35	53.49	65.73	60.35	42.39	4.72	54.99
UNGRAD CTIONS	51.00	193.50	339.00	160.50	132.00	59.00	935.00
UNGRAD DT CRDT HRS	7,611.00	7,165.50	19,952.00	15,205.00	17,251.00	1,017.00	68,201.50
L UGRAD							
UGRAD NIZED SECT(OS)	150.00	239.00	225.00	170.50	184.50	10.00	979.00
UGRAD T HRS (OS)	13,441.00	12,505.00	10,020.00	9,313.00	13,618.00	498.00	59,395.00
UGRAD OS)	1,236,852.17	1,259,717.54	1,279,522.88	1,131,661.02	1,278,577.78	35,361.69	6,221,693.08
UGRAD CH (OS)	92.02	100.73	127.69	121.51	93.88	71.00	104.75
UGRAD CTIONS	173.00	378.00	297.00	241.50	257.50	14.00	1,361.00
UGRAD DT CRDT HRS	13,634.00	16,277.00	10,486.00	9,583.00	14,631.00	592.00	65,203.00
GRAD							
GRAD NIZED SECT(OS)	19.00	55.00	77.00	34.00	46.00		231.00
GRAD T HRS (OS)	171.00	487.00	567.00	258.00	372.00		1,855.00
GRAD OS)	23,984.80	100,580.41	82,566.04	61,248.18	47,508.47		315,887.90
GRAD CH (OS)	140.26	206.53	145.61	237.39	127.71		170.28
GRAD CTIONS	19.00	63.00	95.00	39.00	52.00		268.00
GRAD DT CRDT HRS	171.00	522.00	607.00	273.00	398.00		1,971.00
PROFESSOR							
PROFESSOR NIZED SECT(OS)	6.00	143.00	36.00	22.00	29.00	2.00	238.00
PROFESSOR T HRS (OS)	302.00	2,172.00	902.00	394.00	815.00	3.00	4,588.00
PROFESSOR OS)	58,160.90	531,285.99	229,553.26	150,109.73	217,574.49	6,494.63	1,193,179.00
PROFESSOR H (OS)	192.58	244.60	254.49	380.98	266.96	2,164.87	260.06
PROFESSOR CTIONS	11.00	225.00	120.00	83.00	81.00	5.00	525.00
PROFESSOR T CRDT HRS	421.00	2,843.00	1,323.00	630.00	1,151.00	17.00	6,385.00
ADJUNCT							
ADJUNCT NIZED SECT(OS)	206.00	565.50	548.00	348.00	341.50	65.00	2,074.00
ADJUNCT T HRS (OS)	21,522.00	22,100.50	31,085.00	25,090.00	31,834.00	1,267.00	132,898.50
ADJUNCT OS)	1,709,731.61	2,262,622.53	2,879,717.62	2,255,856.30	2,265,573.55	45,473.52	11,418,975.13
ADJUNCT H (OS)	79.44	102.37	92.64	89.91	71.16	35.89	85.92
ADJUNCT CTIONS	235.00	796.50	756.00	485.00	470.50	78.00	2,821.00
ADJUNCT T CRDT HRS	21,837.00	26,807.50	32,368.00	25,691.00	33,431.00	1,626.00	141,760.50
ADJUNCT ED WAGES	826,911.20	1,730,086.77	1,606,364.69	1,199,597.98	898,648.41	503,216.95	6,764,826.00
ADJUNCT RES	2536,642.81	3992,709.30	4486,082.31	3455,454.28	3164,221.96	548,690.47	18,183,801.13
ADJUNCT WAGES / SCH	116.16	148.94	138.60	134.50	94.65	337.45	128.27
ADJUNCT WAGES %	32.60	43.33	35.81	34.72	28.40	91.71	37.20
ADJUNCT OS)	3.75	4.57	3.87	6.31	6.29	458.65	4.72
ADJUNCT IS)	1.79	1.88	1.94	2.01	2.21	15.04	1.90

UNGRAD NIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	LIBERAL ARTS CORE						TOTAL
	CAT I	CAT II	CAT III	CAT IV	CAT V	CAT VI	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	83.50	35.00	39.00	61.00	57.00		275.50
STDT CRDT HRS (OS)	9,354.50	5,856.00	5,019.00	6,210.00	8,676.00		35,115.50
SALARY (OS)	259,333.94	212,072.51	273,887.55	340,031.70	329,094.93		1,414,420.63
SALARY/SCH (OS)	27.72	36.21	54.57	54.75	37.93		40.27
TOTAL SECTIONS	83.50	35.00	39.00	62.00	57.00		276.50
TOTAL STDT CRDT HRS	9,354.50	5,856.00	5,019.00	6,273.00	8,676.00		35,178.50
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)		33.00				42.00	75.00
STDT CRDT HRS (OS)		3,234.00				2,707.00	5,941.00
SALARY (OS)		222,915.01				221,802.32	444,717.33
SALARY/SCH (OS)		68.92				81.93	74.85
*TOTAL SECTIONS		33.00				42.00	75.00
TOTAL STDT CRDT HRS		3,234.00				2,707.00	5,941.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)						2.00	2.00
STDT CRDT HRS (OS)						9.00	9.00
SALARY (OS)						802.22	802.22
SALARY/SCH (OS)						89.13	89.13
+TOTAL SECTIONS						2.00	2.00
TOTAL STDT CRDT HRS						9.00	9.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	83.50	68.00	39.00	61.00	57.00	42.00	350.50
STDT CRDT HRS (OS)	9,354.50	9,090.00	5,019.00	6,210.00	8,676.00	2,716.00	41,065.50
SALARY (OS)	259,333.94	434,987.52	273,887.55	340,031.70	329,094.93	222,604.54	1,859,940.18
SALARY/SCH (OS)	27.72	47.85	54.57	54.75	37.93	81.96	45.29
TOTAL SECTIONS	83.50	68.00	39.00	62.00	57.00	42.00	351.50
TOTAL STDT CRDT HRS	9,354.50	9,090.00	5,019.00	6,273.00	8,676.00	2,716.00	41,128.50
UNALLOCATED WAGES							
TOTAL WAGES	259,333.94	434,987.52	273,887.55	340,031.70	329,094.93	222,604.54	1,859,940.18
*TOTAL WAGES / SCH	27.72	47.85	54.57	54.21	37.93	81.96	45.22
UW/TOTAL WAGES %							
*GL/*LL (OS)							
*UL/*LL (OS)		1.90					1.85

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