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Fall 2007

## Instruction Cost Report, Fall 2007

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
<b>LOWER LEVEL UNDERGRAD</b>						
NO. ORGANIZED SECT(OS)	15.00	17.00	3.00	11.00		46.00
STDT CRDT HRS (OS)	1,866.00	5,124.00	147.00	1,032.00		8,169.00
SALARY (OS)	117,573.81	146,085.23	40,377.03	84,880.94		388,917.01
SALARY/SCH (OS)	63.00	28.50	274.67	82.24		47.60
TOTAL SECTIONS	16.00	17.00	3.00	11.00	1.00	48.00
TOTAL STDT CRDT HRS	1,869.00	5,124.00	147.00	1,032.00	6.00	8,178.00
<b>UPPER LEVEL UGRAD</b>						
*NO. ORGANIZED SECT(OS)	19.00	12.00	26.00	57.00	23.00	137.00
STDT CRDT HRS (OS)	1,719.00	846.00	2,587.00	5,347.00	2,739.00	13,238.00
SALARY (OS)	192,838.89	110,640.84	226,047.74	478,118.82	224,854.77	1,232,501.06
SALARY/SCH (OS)	112.18	130.78	87.37	89.41	82.09	93.10
*TOTAL SECTIONS	22.00	14.00	27.00	62.00	27.00	152.00
TOTAL STDT CRDT HRS	1,728.00	849.00	2,600.00	5,364.00	2,789.00	13,330.00
<b>100G LEVEL</b>						
+NO. ORGANIZED SECT(OS)	2.00	2.00	4.00	5.00	2.00	15.00
STDT CRDT HRS (OS)	15.00	42.00	15.00	27.00	12.00	111.00
SALARY (OS)	3,552.12	6,799.76	868.76	4,269.93	396.30	15,886.87
SALARY/SCH (OS)	236.80	161.89	57.91	158.14	33.02	143.12
+TOTAL SECTIONS	2.00	2.00	4.00	5.00	2.00	15.00
TOTAL STDT CRDT HRS	15.00	42.00	15.00	27.00	12.00	111.00
<b>GRADUATE LEVEL</b>						
NO. ORGANIZED SECT(OS)	5.00	1.00	1.00	5.00	1.00	13.00
STDT CRDT HRS (OS)	312.00	72.00	21.00	240.00	87.00	732.00
SALARY (OS)	61,905.26	7,940.88	667.67	56,208.40	10,343.13	137,065.34
SALARY/SCH (OS)	198.41	110.29	31.79	234.20	118.88	187.24
TOTAL SECTIONS	7.00	1.00	1.00	5.00	1.00	15.00
TOTAL STDT CRDT HRS	318.00	72.00	21.00	240.00	87.00	738.00
<b>TOTALS</b>						
NO. ORGANIZED SECT(OS)	39.00	30.00	30.00	73.00	24.00	196.00
STDT CRDT HRS (OS)	3,912.00	6,084.00	2,770.00	6,646.00	2,838.00	22,250.00
SALARY (OS)	375,870.08	271,466.71	267,961.20	623,478.09	235,594.20	1,774,370.28
SALARY/SCH (OS)	96.08	44.61	96.73	93.81	83.01	79.74
TOTAL SECTIONS	45.00	32.00	31.00	78.00	29.00	215.00
TOTAL STDT CRDT HRS	3,930.00	6,087.00	2,783.00	6,663.00	2,894.00	22,357.00
UNALLOCATED WAGES	175,895.82	181,669.51	102,962.89	249,596.86	97,365.62	807,490.70
TOTAL WAGES	551,765.90	453,136.22	370,924.09	873,074.95	332,959.82	2,581,860.98
\$TOTAL WAGES / SCH	140.40	74.44	133.28	131.03	115.05	115.48
UW/TOTAL WAGES %	31.88	40.09	27.76	28.59	29.24	31.28
*GL/\$LL (OS)	3.14	3.86	0.11	2.84		3.93
*UL/\$LL (OS)	1.78	4.58	0.31	1.08		1.95

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	EDUCATION						TOTAL
	CURR & INSTR ED LEADER	PSYCH & FND	TEACHING	HPELS	SPECIAL ED		
<b>LOWER LEVEL UNDERGRAD</b>							
NO. ORGANIZED SECT(OS)	18.00	6.00	14.00		138.50		176.50
STDT CRDT HRS (OS)	1,471.00	245.00	1,277.00		6,192.50		9,185.50
SALARY (OS)	78,158.28	8,371.38	89,747.71		281,447.95		457,725.32
SALARY/SCH (OS)	53.13	34.16	70.28		45.44		49.83
TOTAL SECTIONS	18.00	6.00	26.00		138.50		188.50
TOTAL STDT CRDT HRS	1,471.00	245.00	1,607.00		6,192.50		9,515.50
<b>UPPER LEVEL UGRAD</b>							
*NO. ORGANIZED SECT(OS)	83.00	5.00	32.00	19.00	86.00	20.00	245.00
STDT CRDT HRS (OS)	4,112.00	107.00	2,255.00	1,152.00	4,324.00	927.00	12,877.00
SALARY (OS)	537,000.01	12,766.20	196,453.83	130,018.95	407,793.13	94,985.10	1,379,017.22
SALARY/SCH (OS)	130.59	119.31	87.11	112.86	94.30	102.46	107.09
*TOTAL SECTIONS	83.00	5.00	40.00	115.00	114.00	24.00	381.00
TOTAL STDT CRDT HRS	4,112.00	107.00	2,477.00	4,211.00	4,588.00	1,041.00	16,536.00
<b>100G LEVEL</b>							
+NO. ORGANIZED SECT(OS)	10.00	2.00	6.00	3.00	17.00	9.00	47.00
STDT CRDT HRS (OS)	93.00	93.00	62.00	12.00	109.00	92.00	461.00
SALARY (OS)	14,732.97	8,546.82	13,994.21	1,202.98	26,607.57	33,344.78	98,429.33
SALARY/SCH (OS)	158.41	91.90	225.71	100.24	244.10	362.44	213.51
+TOTAL SECTIONS	10.00	2.00	6.00	3.00	18.00	11.00	50.00
TOTAL STDT CRDT HRS	93.00	93.00	62.00	12.00	118.00	110.00	488.00
<b>GRADUATE LEVEL</b>							
NO. ORGANIZED SECT(OS)	13.00	28.00	18.50		81.00	6.50	147.00
STDT CRDT HRS (OS)	150.00	772.00	564.00		706.00	116.00	2,308.00
SALARY (OS)	79,665.18	136,942.34	134,702.98		169,731.11	44,450.58	565,492.19
SALARY/SCH (OS)	531.10	177.38	238.83		240.41	383.19	245.01
TOTAL SECTIONS	31.00	51.00	26.50	5.00	103.00	15.50	232.00
TOTAL STDT CRDT HRS	213.00	942.00	640.00	46.00	865.00	161.00	2,867.00
<b>TOTALS</b>							
NO. ORGANIZED SECT(OS)	114.00	39.00	64.50	19.00	305.50	26.50	568.50
STDT CRDT HRS (OS)	5,826.00	1,217.00	4,158.00	1,164.00	11,331.50	1,135.00	24,831.50
SALARY (OS)	709,556.44	166,626.74	434,898.73	131,221.93	885,579.76	172,780.46	2,500,664.06
SALARY/SCH (OS)	121.79	136.91	104.59	112.73	78.15	152.22	100.70
TOTAL SECTIONS	132.00	62.00	92.50	120.00	355.50	39.50	801.50
TOTAL STDT CRDT HRS	5,889.00	1,387.00	4,786.00	4,269.00	11,763.50	1,312.00	29,406.50
UNALLOCATED WAGES	387,204.47	177,321.76	299,442.31	143,715.36	491,493.51	140,716.10	1,639,893.51
TOTAL WAGES	1,096,760.91	343,948.50	734,341.04	274,937.29	1,377,073.27	313,496.56	4,140,557.57
\$TOTAL WAGES / SCH	186.24	247.98	153.44	64.40	117.06	238.95	140.80
UW/TOTAL WAGES %	35.30	51.55	40.78	52.27	35.69	44.89	39.61
\$GL/\$LL (OS)	9.99	5.19	3.39		5.29		4.91
\$UL/\$LL (OS)	2.45	3.49	1.23		2.07		2.14

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	33.00	65.00	1.00	14.00	70.00	45.00	31.00	80.00	339.00
STDT CRDT HRS (OS)	2,628.00	4,797.00	198.00	1,034.00	5,196.00	2,284.00	3,920.00	2,799.00	22,856.00
SALARY (OS)	197,452.67	271,613.54	6,803.25	87,105.01	292,708.39	207,623.10	191,622.79	248,550.23	1,503,478.98
SALARY/SCH (OS)	75.13	56.62	34.35	84.24	56.33	90.90	48.88	88.79	65.78
TOTAL SECTIONS	33.00	68.00	1.00	14.00	70.00	51.00	31.00	125.00	393.00
TOTAL STDT CRDT HRS	2,628.00	4,806.00	198.00	1,034.00	5,196.00	2,320.00	3,920.00	3,184.00	23,286.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	34.00	41.00	13.00	13.00	34.00	31.00	22.00	31.00	219.00
STDT CRDT HRS (OS)	1,007.00	2,428.00	1,060.00	433.00	1,556.00	1,319.00	1,242.00	475.00	9,520.00
SALARY (OS)	199,282.06	304,902.52	68,614.70	82,734.98	210,147.43	193,104.98	144,701.01	79,193.19	1,282,680.87
SALARY/SCH (OS)	197.89	125.57	64.73	191.07	135.05	146.40	116.50	166.72	134.73
*TOTAL SECTIONS	47.00	52.00	14.00	15.00	36.00	36.00	26.00	65.00	291.00
TOTAL STDT CRDT HRS	1,066.00	2,517.00	1,070.00	441.00	1,574.00	1,333.00	1,255.00	604.00	9,860.00
100G LEVEL									
+NO. ORGANIZED SECT(OS)	4.00	14.00	3.00	1.00	22.00	9.00	2.00	21.00	76.00
STDT CRDT HRS (OS)	24.00	86.00	22.00	3.00	191.00	80.00	9.00	116.00	531.00
SALARY (OS)	2,377.87	12,852.06	2,095.51	665.55	30,299.74	16,971.55	895.75	22,227.58	88,385.61
SALARY/SCH (OS)	99.07	149.44	95.25	221.85	158.63	212.14	99.52	191.61	166.45
+TOTAL SECTIONS	4.00	15.00	3.00	1.00	22.00	9.00	2.00	39.00	95.00
TOTAL STDT CRDT HRS	24.00	89.00	22.00	3.00	191.00	80.00	9.00	155.00	573.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	1.00	8.00	10.00		7.00	4.00	1.00	2.00	33.00
STDT CRDT HRS (OS)	16.00	174.00	452.00		201.00	72.00	24.00	52.00	991.00
SALARY (OS)	4,938.86	54,933.64	45,889.67		45,754.76	23,889.08	5,736.45	9,088.59	190,231.05
SALARY/SCH (OS)	308.67	315.71	101.52		227.63	331.79	239.01	174.78	191.95
TOTAL SECTIONS	8.00	16.00	22.00	1.00	13.00	10.00	3.00	43.00	116.00
TOTAL STDT CRDT HRS	44.00	202.00	553.00		237.00	109.00	33.00	210.00	1,388.00
TOTALS									
NO. ORGANIZED SECT(OS)	68.00	114.00	24.00	27.00	111.00	80.00	54.00	113.00	591.00
STDT CRDT HRS (OS)	3,675.00	7,485.00	1,732.00	1,470.00	7,144.00	3,755.00	5,195.00	3,442.00	33,898.00
SALARY (OS)	404,051.46	644,301.76	123,403.13	170,505.54	578,910.32	441,588.71	342,956.00	359,059.59	3,064,776.51
SALARY/SCH (OS)	109.94	86.07	71.24	115.99	81.03	117.60	66.01	104.31	90.41
TOTAL SECTIONS	88.00	136.00	37.00	30.00	119.00	97.00	60.00	233.00	800.00
TOTAL STDT CRDT HRS	3,762.00	7,614.00	1,843.00	1,478.00	7,198.00	3,842.00	5,217.00	4,153.00	35,107.00
UNALLOCATED WAGES	110,360.77	283,677.10		143,796.27	252,078.90	74,634.95	81,496.15	477,203.88	1,423,248.02
TOTAL WAGES	514,412.23	927,978.86	123,403.13	314,301.81	830,989.22	516,223.66	424,452.15	836,263.47	4,488,024.53
\$TOTAL WAGES / SCH	136.74	121.88	66.96	212.65	115.45	134.36	81.36	201.36	127.84
UW/TOTAL WAGES %	21.45	30.57		45.75	30.33	14.46	19.20	57.06	31.71
\$GL/\$LL (OS)	4.10	5.57	2.95		4.04	3.65	4.88	1.96	2.91
\$UL/\$LL (OS)	2.63	2.21	1.88	2.26	2.39	1.61	2.38	1.87	2.04

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	NATURAL SCIENCE			MATHEMATICS	PHYSICS	TOTAL
			COMPUTER SCI	EARTH SCI	IND TECH			
<b>LOWER LEVEL UNDERGRAD</b>								
NO. ORGANIZED SECT(OS)	47.00	19.00	14.00	21.00	20.00	54.00	12.75	187.75
STDT CRDT HRS (OS)	4,280.00	2,132.00	1,073.00	1,943.00	1,169.00	7,857.00	1,612.00	20,066.00
SALARY (OS)	191,588.93	180,446.15	129,281.66	160,396.93	134,531.22	315,502.90	110,762.15	1,222,509.94
SALARY/SCH (OS)	44.76	84.63	120.48	82.55	115.08	40.15	68.71	60.92
TOTAL SECTIONS	47.00	19.00	15.00	23.00	21.00	54.00	12.75	191.75
TOTAL STDT CRDT HRS	4,280.00	2,132.00	1,076.00	1,964.00	1,170.00	7,857.00	1,612.00	20,091.00
<b>UPPER LEVEL UGRAD</b>								
*NO. ORGANIZED SECT(OS)	49.50	11.00	10.00	12.00	36.00	26.00	12.00	156.50
STDT CRDT HRS (OS)	3,099.50	917.00	487.00	385.00	1,741.00	1,308.00	471.00	8,408.50
SALARY (OS)	282,552.48	80,041.29	83,251.87	62,257.13	197,826.42	170,327.37	67,312.29	943,568.85
SALARY/SCH (OS)	91.16	87.28	170.94	161.70	113.62	130.21	142.91	112.21
*TOTAL SECTIONS	79.50	19.00	15.00	16.00	36.00	29.00	20.00	214.50
TOTAL STDT CRDT HRS	3,206.50	939.00	508.00	394.00	1,741.00	1,314.00	484.00	8,586.50
<b>100G LEVEL</b>								
+NO. ORGANIZED SECT(OS)	10.00	3.00	6.00	5.00	6.00	7.00	6.00	43.00
STDT CRDT HRS (OS)	213.00	15.00	39.00	24.00	30.00	69.00	35.00	425.00
SALARY (OS)	30,595.46	1,892.88	12,948.28	18,383.26	3,846.33	13,757.80	17,439.88	98,863.89
SALARY/SCH (OS)	143.64	126.19	332.00	765.96	128.21	199.38	498.28	232.62
+TOTAL SECTIONS	10.00	3.00	6.00	6.00	6.00	8.00	9.00	48.00
TOTAL STDT CRDT HRS	213.00	15.00	39.00	28.00	30.00	78.00	44.00	447.00
<b>GRADUATE LEVEL</b>								
NO. ORGANIZED SECT(OS)	8.00	2.00	1.00		7.00	3.00	2.00	23.00
STDT CRDT HRS (OS)	137.00	48.00	27.00		72.00	32.00	22.00	338.00
SALARY (OS)	41,250.64	16,206.00	8,689.88		48,065.38	24,994.26	6,250.02	145,456.18
SALARY/SCH (OS)	301.09	337.62	321.84		667.57	781.07	284.09	430.34
TOTAL SECTIONS	30.00	9.00	6.00	2.00	15.00	12.00	2.00	76.00
TOTAL STDT CRDT HRS	185.00	83.00	48.00	2.00	92.00	88.00	22.00	520.00
<b>TOTALS</b>								
NO. ORGANIZED SECT(OS)	104.50	32.00	25.00	33.00	63.00	83.00	26.75	367.25
STDT CRDT HRS (OS)	7,729.50	3,112.00	1,626.00	2,352.00	3,012.00	9,266.00	2,140.00	29,237.50
SALARY (OS)	545,987.51	278,586.32	234,171.69	241,037.32	384,269.35	524,582.33	201,764.34	2,410,398.86
SALARY/SCH (OS)	70.63	89.52	144.01	102.48	127.57	56.61	94.28	82.44
TOTAL SECTIONS	156.50	47.00	36.00	41.00	72.00	95.00	34.75	482.25
TOTAL STDT CRDT HRS	7,884.50	3,169.00	1,671.00	2,388.00	3,033.00	9,337.00	2,162.00	29,644.50
UNALLOCATED WAGES	360,510.13		146,530.05	112,767.61	183,167.32	311,537.33	99,565.31	1,214,077.75
TOTAL WAGES	906,497.64	278,586.32	380,701.74	353,804.93	567,436.67	836,119.66	301,329.65	3,624,476.61
\$TOTAL WAGES / SCH	114.97	87.91	227.83	148.16	187.09	89.55	139.38	122.26
UW/TOTAL WAGES %	39.77		38.49	31.87	32.28	37.26	33.04	33.50
*GL/\$LL (OS)	6.72	3.98	2.67		5.80	19.45	4.13	7.06
\$UL/\$LL (OS)	2.03	1.03	1.41	1.95	0.98	3.24	2.07	1.84

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	HISTORY	POL SCI	PSYCHOLOGY	SOCIAL WORK	SOC,ANT,CRI	TOTAL
SOCIAL AND BEHAVIORAL SCIENCES								
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	23.00	14.00	35.00	14.00	14.00	11.00	28.00	139.00
STDT CRDT HRS (OS)	3,102.00	3,012.00	5,451.00	1,371.00	3,957.00	570.00	3,126.00	20,589.00
SALARY (OS)	123,617.16	87,538.32	216,620.88	82,096.35	83,035.46	53,301.60	165,104.06	811,313.83
SALARY/SCH (OS)	39.85	29.06	39.73	59.88	20.98	93.51	52.81	39.40
TOTAL SECTIONS	27.00	14.00	35.00	14.00	14.00	11.00	28.00	143.00
TOTAL STDT CRDT HRS	3,298.00	3,012.00	5,451.00	1,371.00	3,957.00	570.00	3,126.00	20,785.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	16.00	11.00	34.00	28.00	27.50	18.00	45.00	179.50
STDT CRDT HRS (OS)	1,180.00	660.00	2,752.00	2,439.00	2,711.50	1,248.00	2,847.00	13,837.50
SALARY (OS)	116,083.11	75,491.71	272,477.41	204,889.95	190,440.15	114,140.39	267,104.74	1,240,627.46
SALARY/SCH (OS)	98.37	114.38	99.01	84.00	70.23	91.45	93.81	89.65
*TOTAL SECTIONS	35.00	14.00	42.00	36.00	48.50	25.00	56.00	256.50
TOTAL STDT CRDT HRS	1,321.00	668.00	2,777.00	2,518.00	2,864.50	1,485.00	2,922.00	14,555.50
100G LEVEL								
+NO. ORGANIZED SECT(OS)	3.00	5.00	12.00	2.00	12.00	5.00	9.00	48.00
STDT CRDT HRS (OS)	12.00	36.00	117.00	63.00	141.00	60.00	36.00	465.00
SALARY (OS)	1,177.82	9,393.96	15,082.13	6,347.63	11,320.11	7,964.48	3,506.18	54,792.31
SALARY/SCH (OS)	98.15	260.94	128.90	100.75	80.28	132.74	97.39	117.83
+TOTAL SECTIONS	3.00	5.00	13.00	2.00	16.00	5.00	9.00	53.00
TOTAL STDT CRDT HRS	12.00	36.00	123.00	63.00	164.00	60.00	36.00	494.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		7.00	4.00		9.00	12.00	4.00	36.00
STDT CRDT HRS (OS)		113.00	121.00		236.00	448.00	104.00	1,022.00
SALARY (OS)		42,997.78	24,846.50		47,122.31	114,891.11	22,561.05	252,418.75
SALARY/SCH (OS)		380.51	205.34		199.67	256.45	216.93	246.98
TOTAL SECTIONS		12.00	6.00	2.00	18.00	16.00	7.00	61.00
TOTAL STDT CRDT HRS		130.00	127.00	27.00	290.00	564.00	116.00	1,254.00
TOTALS								
NO. ORGANIZED SECT(OS)	39.00	32.00	73.00	42.00	50.50	41.00	77.00	354.50
STDT CRDT HRS (OS)	4,294.00	3,821.00	8,441.00	3,873.00	7,045.50	2,326.00	6,113.00	35,913.50
SALARY (OS)	240,878.09	215,421.77	529,026.92	293,333.93	331,918.03	290,297.58	458,276.03	2,359,152.35
SALARY/SCH (OS)	56.09	56.37	62.67	75.73	47.11	124.80	74.96	65.68
TOTAL SECTIONS	62.00	40.00	83.00	52.00	80.50	52.00	91.00	460.50
TOTAL STDT CRDT HRS	4,631.00	3,846.00	8,478.00	3,979.00	7,275.50	2,679.00	6,200.00	37,088.50
UNALLOCATED WAGES		82,642.77	201,932.67	109,324.38	253,143.03	150,358.91	146,949.78	944,351.54
TOTAL WAGES	240,878.09	298,064.54	730,959.59	402,658.31	585,061.06	440,656.49	605,225.81	3,303,503.89
\$TOTAL WAGES / SCH	52.01	77.50	86.22	101.20	80.42	164.49	97.62	89.07
UW/TOTAL WAGES %		27.73	27.63	27.15	43.27	34.12	24.28	28.59
\$GL/\$LL (OS)		13.09	5.16		9.51	2.74	4.10	6.26
\$UL/\$LL (OS)	2.46	3.93	2.49	1.40	3.34	0.97	1.77	2.27

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

## OTHER

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	50.00	50.00
STDT CRDT HRS (OS)	699.00	699.00
SALARY (OS)	9,642.19	9,642.19
SALARY/SCH (OS)	13.79	13.79
TOTAL SECTIONS	57.00	57.00
TOTAL STDT CRDT HRS	1,162.00	1,162.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	8.00	8.00
STDT CRDT HRS (OS)	254.00	254.00
SALARY (OS)	16,648.96	16,648.96
SALARY/SCH (OS)	65.54	65.54
*TOTAL SECTIONS	15.00	15.00
TOTAL STDT CRDT HRS	304.00	304.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)	2.00	2.00
STDT CRDT HRS (OS)	45.00	45.00
SALARY (OS)	4,413.11	4,413.11
SALARY/SCH (OS)	98.06	98.06
TOTAL SECTIONS	3.00	3.00
TOTAL STDT CRDT HRS	45.00	45.00
TOTALS		
NO. ORGANIZED SECT(OS)	60.00	60.00
STDT CRDT HRS (OS)	998.00	998.00
SALARY (OS)	30,704.26	30,704.26
SALARY/SCH (OS)	30.76	30.76
TOTAL SECTIONS	75.00	75.00
TOTAL STDT CRDT HRS	1,511.00	1,511.00
UNALLOCATED WAGES	519,260.93	519,260.93
TOTAL WAGES	549,965.19	549,965.19
\$TOTAL WAGES / SCH	363.97	363.97
UW/TOTAL WAGES %	94.42	94.42
\$GL/\$LL (OS)	7.11	7.11
\$UL/\$LL (OS)	4.75	4.75

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	GRAND TOTAL OF ALL COLLEGES						TOTAL
	BUSINESS	EDUCATION	HUMANITIES	NATURAL SC	SOC & BEH S	OTHER	
<b>LOWER LEVEL UNDERGRAD</b>							
NO. ORGANIZED SECT(OS)	46.00	176.50	339.00	187.75	139.00	50.00	938.25
STDT CRDT HRS (OS)	8,169.00	9,185.50	22,856.00	20,066.00	20,589.00	699.00	81,564.50
SALARY (OS)	388,917.01	457,725.32	1,503,478.98	1,222,509.94	811,313.83	9,642.19	4,393,587.27
SALARY/SCH (OS)	47.60	49.83	65.78	60.92	39.40	13.79	53.86
TOTAL SECTIONS	48.00	188.50	393.00	191.75	143.00	57.00	1,021.25
TOTAL STDT CRDT HRS	8,178.00	9,515.50	23,286.00	20,091.00	20,785.00	1,162.00	83,017.50
<b>UPPER LEVEL UGRAD</b>							
*NO. ORGANIZED SECT(OS)	137.00	245.00	219.00	156.50	179.50	8.00	945.00
STDT CRDT HRS (OS)	13,238.00	12,877.00	9,520.00	8,408.50	13,837.50	254.00	58,135.00
SALARY (OS)	1,232,501.06	1,379,017.22	1,282,680.87	943,568.85	1,240,627.46	16,648.96	6,095,044.42
SALARY/SCH (OS)	93.10	107.09	134.73	112.21	89.65	65.54	104.84
*TOTAL SECTIONS	152.00	381.00	291.00	214.50	256.50	15.00	1,310.00
TOTAL STDT CRDT HRS	13,330.00	16,536.00	9,860.00	8,586.50	14,555.50	304.00	63,172.00
<b>100G LEVEL</b>							
+NO. ORGANIZED SECT(OS)	15.00	47.00	76.00	43.00	48.00		229.00
STDT CRDT HRS (OS)	111.00	461.00	531.00	425.00	465.00		1,993.00
SALARY (OS)	15,886.87	98,429.33	88,385.61	98,863.89	54,792.31		356,358.01
SALARY/SCH (OS)	143.12	213.51	166.45	232.62	117.83		178.80
+TOTAL SECTIONS	15.00	50.00	95.00	48.00	53.00		261.00
TOTAL STDT CRDT HRS	111.00	488.00	573.00	447.00	494.00		2,113.00
<b>GRADUATE LEVEL</b>							
NO. ORGANIZED SECT(OS)	13.00	147.00	33.00	23.00	36.00	2.00	254.00
STDT CRDT HRS (OS)	732.00	2,308.00	991.00	338.00	1,022.00	45.00	5,436.00
SALARY (OS)	137,065.34	565,492.19	190,231.05	145,456.18	252,418.75	4,413.11	1,295,076.62
SALARY/SCH (OS)	187.24	245.01	191.95	430.34	246.98	98.06	238.24
TOTAL SECTIONS	15.00	232.00	116.00	76.00	61.00	3.00	503.00
TOTAL STDT CRDT HRS	738.00	2,867.00	1,388.00	520.00	1,254.00	45.00	6,812.00
<b>TOTALS</b>							
NO. ORGANIZED SECT(OS)	196.00	568.50	591.00	367.25	354.50	60.00	2,137.25
STDT CRDT HRS (OS)	22,250.00	24,831.50	33,898.00	29,237.50	35,913.50	998.00	147,128.50
SALARY (OS)	1,774,370.28	2,500,664.06	3,064,776.51	2,410,398.86	2,359,152.35	30,704.26	12,140,066.32
SALARY/SCH (OS)	79.74	100.70	90.41	82.44	65.68	30.76	82.51
TOTAL SECTIONS	215.00	801.50	800.00	482.25	460.50	75.00	2,834.25
TOTAL STDT CRDT HRS	22,357.00	29,406.50	35,107.00	29,644.50	37,088.50	1,511.00	155,114.50
UNALLOCATED WAGES	807,490.70	1,639,893.51	1,423,248.02	1,214,077.75	944,351.54	519,260.93	6,548,322.45
TOTAL WAGES	2,581,860.98	4,140,557.57	4,488,024.53	3,624,476.61	3,303,503.89	549,965.19	18,688,388.77
\$TOTAL WAGES / SCH	115.48	140.80	127.84	122.26	89.07	363.97	120.48
UW/TOTAL WAGES %	31.28	39.61	31.71	33.50	28.59	94.42	35.04
\$GL/\$LL (OS)	3.93	4.91	2.91	7.06	6.26	7.11	4.42
\$UL/\$LL (OS)	1.95	2.14	2.04	1.84	2.27	4.75	1.94

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	CAT I	CAT II	LIBERAL ARTS CORE CAT III	CAT IV	CAT V	CAT VI	TOTAL
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	116.50	35.00	51.00	67.00	64.00		333.50
STDT CRDT HRS (OS)	13,649.50	6,411.00	5,538.00	6,915.00	11,112.00		43,625.50
SALARY (OS)	426,669.42	195,203.07	367,332.24	375,626.28	365,494.15		1,730,325.16
SALARY/SCH (OS)	31.25	30.44	66.32	54.32	32.89		39.66
TOTAL SECTIONS	116.50	35.00	51.00	67.00	64.00		333.50
TOTAL STDT CRDT HRS	13,649.50	6,411.00	5,538.00	6,915.00	11,112.00		43,625.50
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)		37.00			1.00	28.00	66.00
STDT CRDT HRS (OS)		3,405.00			135.00	1,571.00	5,111.00
SALARY (OS)		259,794.92			8,972.49	142,607.35	411,374.76
SALARY/SCH (OS)		76.29			66.46	90.77	80.48
*TOTAL SECTIONS		37.00			1.00	28.00	66.00
TOTAL STDT CRDT HRS		3,405.00			135.00	1,571.00	5,111.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)					1.00	2.00	3.00
STDT CRDT HRS (OS)					9.00	15.00	24.00
SALARY (OS)					593.70	1,810.15	2,403.85
SALARY/SCH (OS)					65.96	120.67	100.16
+TOTAL SECTIONS					1.00	2.00	3.00
TOTAL STDT CRDT HRS					9.00	15.00	24.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	116.50	72.00	51.00	67.00	65.00	28.00	399.50
STDT CRDT HRS (OS)	13,649.50	9,816.00	5,538.00	6,915.00	11,256.00	1,586.00	48,760.50
SALARY (OS)	426,669.42	454,997.99	367,332.24	375,626.28	375,060.34	144,417.50	2,144,103.77
SALARY/SCH (OS)	31.25	46.35	66.32	54.32	33.32	91.05	43.97
TOTAL SECTIONS	116.50	72.00	51.00	67.00	65.00	28.00	399.50
TOTAL STDT CRDT HRS	13,649.50	9,816.00	5,538.00	6,915.00	11,256.00	1,586.00	48,760.50
UNALLOCATED WAGES							
TOTAL WAGES	426,669.42	454,997.99	367,332.24	375,626.28	375,060.34	144,417.50	2,144,103.77
\$TOTAL WAGES / SCH	31.26	46.35	66.33	54.32	33.32	91.06	43.97
UW/TOTAL WAGES %							
\$GL/\$LL (OS)							
\$UL/\$LL (OS)		2.50			2.02		2.02

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