

Fall 2006

Instruction Cost Report, Fall 2006

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	15.00	22.00	3.00	11.00		51.00
STDT CRDT HRS (OS)	1,809.00	5,088.00	150.00	1,086.00		8,133.00
SALARY (OS)	99,262.26	192,441.42	39,190.66	86,326.35		417,220.69
SALARY/SCH (OS)	54.87	37.82	261.27	79.49		51.29
TOTAL SECTIONS	15.00	22.00	3.00	11.00		51.00
TOTAL STDT CRDT HRS	1,809.00	5,088.00	150.00	1,086.00		8,133.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	17.00	12.00	27.00	59.00	25.00	140.00
STDT CRDT HRS (OS)	1,656.00	993.00	2,530.00	5,044.00	2,511.00	12,734.00
SALARY (OS)	193,453.13	105,146.80	253,105.88	488,236.21	242,977.62	1,282,919.64
SALARY/SCH (OS)	116.81	105.88	100.04	96.79	96.76	100.74
*TOTAL SECTIONS	19.00	13.00	29.00	63.00	27.00	151.00
TOTAL STDT CRDT HRS	1,660.00	995.00	2,542.00	5,054.00	2,554.00	12,805.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)	2.00	2.00	4.00	4.00	2.00	14.00
STDT CRDT HRS (OS)	18.00	54.00	15.00	18.00	9.00	114.00
SALARY (OS)	1,721.79	5,765.60	2,536.47	3,179.56	747.48	13,950.90
SALARY/SCH (OS)	95.65	106.77	169.09	176.64	83.05	122.37
+TOTAL SECTIONS	2.00	2.00	4.00	4.00	2.00	14.00
TOTAL STDT CRDT HRS	18.00	54.00	15.00	18.00	9.00	114.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	5.00	1.00		6.00	1.00	13.00
STDT CRDT HRS (OS)	222.00	66.00		239.00	48.00	575.00
SALARY (OS)	66,645.90	7,675.75		58,773.07	10,021.38	143,116.10
SALARY/SCH (OS)	300.20	116.29		245.91	208.77	248.89
TOTAL SECTIONS	7.00	1.00	1.00	7.00	1.00	17.00
TOTAL STDT CRDT HRS	228.00	66.00	3.00	241.00	48.00	586.00
TOTALS						
NO. ORGANIZED SECT(OS)	37.00	35.00	30.00	76.00	26.00	204.00
STDT CRDT HRS (OS)	3,705.00	6,201.00	2,695.00	6,387.00	2,568.00	21,556.00
SALARY (OS)	361,083.08	311,029.57	294,833.01	636,515.19	253,746.48	1,857,207.33
SALARY/SCH (OS)	97.45	50.15	109.40	99.65	98.81	86.15
TOTAL SECTIONS	41.00	36.00	33.00	81.00	28.00	219.00
TOTAL STDT CRDT HRS	3,715.00	6,203.00	2,710.00	6,399.00	2,611.00	21,638.00
UNALLOCATED WAGES	148,531.95	186,247.03	139,294.33	145,201.48	109,264.79	728,539.58
TOTAL WAGES	509,615.03	497,276.60	434,127.34	781,716.67	363,011.27	2,585,746.91
\$TOTAL WAGES / SCH	137.18	80.17	160.19	122.16	139.03	119.50
UW/TOTAL WAGES %	29.15	37.45	32.09	18.57	30.10	28.18
\$GL/\$LL (OS)	5.47	3.07		3.09		4.85
\$UL/\$LL (OS)	2.12	2.79	0.38	1.21		1.96

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	EDUCATION						TOTAL
	CURR & INSTR ED LEADER	PSYCH & FND	TEACHING	HPELS	SPECIAL ED		
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	17.00	8.00	12.00		141.00		178.00
STDT CRDT HRS (OS)	1,422.00	257.00	1,150.00		6,367.00		9,196.00
SALARY (OS)	64,466.45	8,076.63	74,018.48		281,371.57		427,933.13
SALARY/SCH (OS)	45.33	31.42	64.36		44.19		46.53
TOTAL SECTIONS	17.00	8.00	22.00		144.00		191.00
TOTAL STDT CRDT HRS	1,422.00	257.00	1,423.00		6,382.00		9,484.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	84.00	4.00	30.00	13.00	87.00	26.00	244.00
STDT CRDT HRS (OS)	4,442.00	91.00	1,967.00	952.00	4,419.00	996.00	12,867.00
SALARY (OS)	525,846.05	11,287.26	183,988.01	82,103.29	370,977.51	94,265.39	1,268,467.51
SALARY/SCH (OS)	118.38	124.03	93.53	86.24	83.95	94.64	98.58
*TOTAL SECTIONS	86.00	5.00	36.00	96.00	120.00	32.00	375.00
TOTAL STDT CRDT HRS	4,445.00	91.00	2,147.00	4,046.00	4,864.00	1,116.00	16,709.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	13.00	2.00	7.00	2.00	16.00	14.00	54.00
STDT CRDT HRS (OS)	124.00	90.00	65.00	6.00	127.00	78.00	490.00
SALARY (OS)	26,103.95	6,143.04	18,444.87	559.93	9,132.43	33,307.62	93,691.84
SALARY/SCH (OS)	210.51	68.25	283.76	93.32	71.90	427.02	191.20
+TOTAL SECTIONS	14.00	3.00	7.00	2.00	18.00	19.00	63.00
TOTAL STDT CRDT HRS	126.00	93.00	65.00	6.00	134.00	96.00	520.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	15.00	31.50	15.00		98.00	6.00	165.50
STDT CRDT HRS (OS)	200.00	828.00	376.00		930.00	105.00	2,439.00
SALARY (OS)	77,131.37	114,143.01	102,371.51		186,806.28	57,191.81	537,643.98
SALARY/SCH (OS)	385.65	137.85	272.26		200.86	544.68	220.43
TOTAL SECTIONS	34.00	51.50	23.00	10.00	121.00	19.00	258.50
TOTAL STDT CRDT HRS	283.00	941.00	457.00	88.00	1,094.00	173.00	3,036.00
TOTALS							
NO. ORGANIZED SECT(OS)	116.00	43.50	57.00	13.00	326.00	32.00	587.50
STDT CRDT HRS (OS)	6,188.00	1,266.00	3,558.00	958.00	11,843.00	1,179.00	24,992.00
SALARY (OS)	693,547.82	139,649.94	378,822.87	82,663.22	848,287.79	184,764.82	2,327,736.46
SALARY/SCH (OS)	112.07	110.30	106.47	86.28	71.62	156.71	93.13
TOTAL SECTIONS	137.00	64.50	81.00	106.00	385.00	51.00	824.50
TOTAL STDT CRDT HRS	6,276.00	1,382.00	4,092.00	4,140.00	12,474.00	1,385.00	29,749.00
UNALLOCATED WAGES	278,031.68	169,172.53	324,186.83	108,695.95	508,225.78	229,020.00	1,617,332.77
TOTAL WAGES	971,579.50	308,822.47	703,009.70	191,359.17	1,356,513.57	413,784.82	3,945,069.23
\$TOTAL WAGES / SCH	154.81	223.46	171.80	46.22	108.75	298.76	132.61
UW/TOTAL WAGES %	28.62	54.78	46.11	56.80	37.47	55.35	41.00
\$GL/\$LL (OS)	8.50	4.38	4.23		4.54		4.73
\$UL/\$LL (OS)	2.61	3.94	1.45		1.89		2.11

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	34.00	62.00	1.00	14.00	74.00	48.00	29.00	77.00	339.00
STDT CRDT HRS (OS)	2,555.00	4,838.00	201.00	1,045.00	5,208.00	2,842.00	3,814.00	2,869.00	23,372.00
SALARY (OS)	191,963.53	258,683.90	6,227.88	57,915.42	341,424.26	194,915.12	188,225.55	222,069.83	1,461,425.49
SALARY/SCH (OS)	75.13	53.46	30.98	55.42	65.55	68.58	49.35	77.40	62.52
TOTAL SECTIONS	34.00	63.00	1.00	15.00	75.00	50.00	29.00	124.00	391.00
TOTAL STDT CRDT HRS	2,555.00	4,848.00	201.00	1,085.00	5,274.00	2,866.00	3,814.00	3,296.00	23,939.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	34.00	42.00	12.00	9.00	29.00	25.00	21.00	30.00	202.00
STDT CRDT HRS (OS)	1,073.00	2,321.00	987.00	250.00	1,401.00	1,217.00	1,194.00	515.00	8,958.00
SALARY (OS)	192,332.16	290,904.20	65,196.83	64,426.06	181,184.08	136,164.11	150,268.02	75,865.61	1,156,341.07
SALARY/SCH (OS)	179.24	125.33	66.05	257.70	129.32	111.88	125.85	147.31	129.08
*TOTAL SECTIONS	47.00	52.00	12.00	12.00	36.00	28.00	25.00	72.00	284.00
TOTAL STDT CRDT HRS	1,119.00	2,480.00	987.00	271.00	1,434.00	1,224.00	1,204.00	683.00	9,402.00
100G LEVEL									
+NO. ORGANIZED SECT(OS)		19.00	3.00		19.00	10.00	5.00	20.00	76.00
STDT CRDT HRS (OS)		157.00	27.00		201.00	87.00	33.00	192.00	697.00
SALARY (OS)		23,053.42	2,115.89		26,380.06	11,128.88	7,399.03	31,088.41	101,165.69
SALARY/SCH (OS)		146.83	78.36		131.24	127.91	224.21	161.91	145.14
+TOTAL SECTIONS		19.00	3.00		21.00	10.00	5.00	40.00	98.00
TOTAL STDT CRDT HRS		157.00	27.00		222.00	87.00	33.00	249.00	775.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	1.00	5.00	8.00		9.00	6.00	1.00	1.00	31.00
STDT CRDT HRS (OS)	6.00	189.00	358.00		237.00	126.00	26.00	18.00	960.00
SALARY (OS)	3,777.91	45,413.41	45,062.82		61,765.07	37,985.15	5,503.49		199,507.85
SALARY/SCH (OS)	629.65	240.28	125.87		260.61	301.46	211.67		207.82
TOTAL SECTIONS	7.00	8.00	19.00		19.00	15.00	1.00	43.00	112.00
TOTAL STDT CRDT HRS	26.00	198.00	478.00		293.00	163.00	26.00	187.00	1,371.00
TOTALS									
NO. ORGANIZED SECT(OS)	69.00	109.00	21.00	23.00	112.00	79.00	51.00	108.00	572.00
STDT CRDT HRS (OS)	3,634.00	7,505.00	1,573.00	1,295.00	7,047.00	4,272.00	5,067.00	3,594.00	33,987.00
SALARY (OS)	388,073.60	618,054.93	118,603.42	122,341.48	610,753.47	380,193.26	351,396.09	329,023.85	2,918,440.10
SALARY/SCH (OS)	106.78	82.35	75.39	94.47	86.66	88.99	69.34	91.54	85.86
TOTAL SECTIONS	88.00	123.00	32.00	27.00	130.00	93.00	55.00	239.00	787.00
TOTAL STDT CRDT HRS	3,700.00	7,683.00	1,693.00	1,356.00	7,223.00	4,340.00	5,077.00	4,415.00	35,487.00
UNALLOCATED WAGES	116,357.62	159,538.81	134,231.22	147,390.24	306,665.88	33,353.88	66,461.30	453,514.05	1,417,513.00
TOTAL WAGES	504,431.22	777,593.74	252,834.64	269,731.72	917,419.35	413,547.14	417,857.39	782,537.90	4,335,953.10
\$TOTAL WAGES / SCH	136.33	101.21	149.34	198.92	127.01	95.29	82.30	177.25	122.18
UW/TOTAL WAGES %	23.07	20.52	53.09	54.64	33.43	8.07	15.91	57.95	32.69
\$GL/\$LL (OS)	8.38	4.49	4.06		3.97	4.39	4.28		3.32
\$UL/\$LL (OS)	2.38	2.34	2.13	4.64	1.97	1.63	2.55	1.90	2.06

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	NATURAL SCIENCE		IND TECH	MATHEMATICS	PHYSICS	TOTAL
			COMPUTER SCI	EARTH SCI				
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	46.75	20.00	21.00	16.00	24.00	52.00	10.00	189.75
STDT CRDT HRS (OS)	4,133.00	2,210.00	970.00	1,750.00	1,293.00	7,048.00	1,145.00	18,549.00
SALARY (OS)	184,055.14	168,537.92	154,760.09	125,097.86	157,879.72	292,016.21	75,366.98	1,157,713.92
SALARY/SCH (OS)	44.53	76.26	159.54	71.48	122.10	41.43	65.82	62.41
TOTAL SECTIONS	46.75	20.00	21.00	20.00	24.00	52.00	10.00	193.75
TOTAL STDT CRDT HRS	4,133.00	2,210.00	970.00	1,914.00	1,293.00	7,048.00	1,145.00	18,713.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	45.00	12.50	9.00	14.00	35.00	27.00	9.00	151.50
STDT CRDT HRS (OS)	2,862.00	921.00	313.00	497.00	1,686.00	1,283.00	266.00	7,828.00
SALARY (OS)	270,874.95	103,572.42	75,720.03	73,313.40	211,777.66	192,447.52	70,490.04	998,196.02
SALARY/SCH (OS)	94.64	112.45	241.91	147.51	125.60	149.99	265.00	127.51
*TOTAL SECTIONS	74.00	23.50	17.00	19.00	39.00	30.00	15.00	217.50
TOTAL STDT CRDT HRS	2,944.00	956.00	339.00	507.00	1,722.00	1,288.00	282.00	8,038.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	9.00	2.00	3.00	4.00	5.00	7.00	4.00	34.00
STDT CRDT HRS (OS)	66.00	10.00	18.00	20.00	18.00	60.00	62.00	254.00
SALARY (OS)	11,370.91	1,968.99	5,913.77	7,718.75	4,609.52	11,976.10	16,180.67	59,738.71
SALARY/SCH (OS)	172.28	196.89	328.54	385.93	256.08	199.60	260.97	235.19
+TOTAL SECTIONS	9.00	2.00	3.00	5.00	5.00	8.00	5.00	37.00
TOTAL STDT CRDT HRS	66.00	10.00	18.00	23.00	18.00	66.00	68.00	269.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	2.00	3.00	3.00	2.00	10.00	2.00	4.00	26.00
STDT CRDT HRS (OS)	11.00	13.00	36.00	33.00	69.00	24.00	27.00	213.00
SALARY (OS)	7,257.27	8,556.16	22,260.34	11,108.88	73,968.07	16,883.01	13,890.35	153,924.08
SALARY/SCH (OS)	659.75	658.16	618.34	336.63	1,072.00	703.45	514.45	722.64
TOTAL SECTIONS	14.00	7.00	6.00	4.00	18.00	5.00	5.00	59.00
TOTAL STDT CRDT HRS	45.00	26.00	47.00	38.00	89.00	41.00	28.00	314.00
TOTALS								
NO. ORGANIZED SECT(OS)	93.75	35.50	33.00	32.00	69.00	81.00	23.00	367.25
STDT CRDT HRS (OS)	7,072.00	3,154.00	1,337.00	2,300.00	3,066.00	8,415.00	1,500.00	26,844.00
SALARY (OS)	473,558.27	282,635.49	258,654.23	217,238.89	448,234.97	513,322.84	175,928.04	2,369,572.73
SALARY/SCH (OS)	66.96	89.61	193.45	94.45	146.19	61.00	117.28	88.27
TOTAL SECTIONS	134.75	50.50	44.00	43.00	81.00	87.00	30.00	470.25
TOTAL STDT CRDT HRS	7,188.00	3,202.00	1,374.00	2,482.00	3,122.00	8,443.00	1,523.00	27,334.00
UNALLOCATED WAGES	388,657.11	150,688.46	107,008.28	134,237.89	173,598.45	253,645.23	185,445.64	1,393,281.06
TOTAL WAGES	862,215.38	433,323.95	365,662.51	351,476.78	621,833.42	766,968.07	361,373.68	3,762,853.79
\$TOTAL WAGES / SCH	119.95	135.33	266.13	141.61	199.18	90.84	237.28	137.66
UW/TOTAL WAGES %	45.08	34.78	29.26	38.19	27.92	33.07	51.32	37.03
\$GL/\$LL (OS)	14.81	8.63	3.87	4.70	8.77	16.97	7.81	11.57
\$UL/\$LL (OS)	2.12	1.47	1.51	2.06	1.02	3.62	4.02	2.04

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	SOCIAL AND BEHAVIORAL SCIENCES			SOCIAL WORK	SOC,ANT,CRI	TOTAL
			HISTORY	POL SCI	PSYCHOLOGY			
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	23.00	13.00	36.00	16.00	14.00	12.00	26.00	140.00
STDT CRDT HRS (OS)	3,369.00	2,237.00	4,968.00	1,641.00	3,711.00	744.00	2,730.00	19,400.00
SALARY (OS)	112,283.45	97,420.18	223,612.85	96,373.60	81,388.69	89,440.63	144,529.70	845,049.10
SALARY/SCH (OS)	33.32	43.54	45.01	58.72	21.93	120.21	52.94	43.55
TOTAL SECTIONS	27.00	13.00	36.00	16.00	14.00	12.00	26.00	144.00
TOTAL STDT CRDT HRS	3,567.00	2,237.00	4,968.00	1,641.00	3,711.00	744.00	2,730.00	19,598.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	14.00	13.00	36.00	24.00	29.00	17.00	40.00	173.00
STDT CRDT HRS (OS)	945.00	924.00	2,942.00	2,490.00	3,003.00	1,305.00	2,691.00	14,300.00
SALARY (OS)	86,055.50	86,838.64	262,896.03	172,273.29	196,621.01	102,040.07	244,755.45	1151,479.99
SALARY/SCH (OS)	91.06	93.98	89.35	69.18	65.47	78.19	90.95	80.52
*TOTAL SECTIONS	28.00	15.00	39.00	33.00	56.00	25.00	55.00	251.00
TOTAL STDT CRDT HRS	1,092.00	929.00	2,963.00	2,550.00	3,175.00	1,426.00	2,776.00	14,911.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	1.00	6.00	13.00	3.00	8.00	4.00	9.00	44.00
STDT CRDT HRS (OS)	3.00	42.00	138.00	81.00	87.00	69.00	45.00	465.00
SALARY (OS)	495.17	7,450.27	13,269.72	5,487.22	4,777.54	2,910.18	4,686.82	39,076.92
SALARY/SCH (OS)	165.05	177.38	96.15	67.74	54.91	42.17	104.15	84.03
+TOTAL SECTIONS	1.00	6.00	14.00	3.00	12.00	5.00	10.00	51.00
TOTAL STDT CRDT HRS	3.00	42.00	144.00	81.00	106.00	72.00	48.00	496.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	6.00	3.00	3.00	3.00	9.00	11.00	4.00	36.00
STDT CRDT HRS (OS)	83.00	75.00	75.00	55.00	238.00	438.00	53.00	942.00
SALARY (OS)	36,489.83	16,745.00	18,651.99	48,183.64	99,813.30	24,439.56	244,323.32	244,323.32
SALARY/SCH (OS)	439.63	223.26	339.12	202.45	227.88	461.12	259.36	259.36
TOTAL SECTIONS	14.00	15.00	4.00	25.00	16.00	12.00	86.00	86.00
TOTAL STDT CRDT HRS	109.00	112.00	79.00	330.00	572.00	80.00	1,282.00	1,282.00
TOTALS								
NO. ORGANIZED SECT(OS)	37.00	32.00	75.00	43.00	52.00	40.00	70.00	349.00
STDT CRDT HRS (OS)	4,317.00	3,286.00	8,123.00	4,267.00	7,039.00	2,556.00	5,519.00	35,107.00
SALARY (OS)	198,834.12	228,198.92	516,523.60	292,786.10	330,970.88	294,204.18	418,411.53	2279,929.33
SALARY/SCH (OS)	46.05	69.44	63.58	68.61	47.01	115.10	75.81	64.94
TOTAL SECTIONS	55.00	42.00	90.00	53.00	95.00	53.00	93.00	481.00
TOTAL STDT CRDT HRS	4,662.00	3,317.00	8,187.00	4,351.00	7,322.00	2,814.00	5,634.00	36,287.00
UNALLOCATED WAGES		79,360.61	209,105.49	142,412.65	249,575.26	143,176.08	100,576.30	924,206.39
TOTAL WAGES	198,834.12	307,559.53	725,629.09	435,198.75	580,546.14	437,380.26	518,987.83	3204,135.72
\$TOTAL WAGES / SCH	42.65	92.72	88.63	100.02	79.29	155.43	92.12	88.30
UW/TOTAL WAGES %		25.80	28.82	32.72	42.99	32.73	19.38	28.84
\$GL/\$LL (OS)		10.09	4.96	5.77	9.23	1.89	8.71	5.95
\$UL/\$LL (OS)	2.73	2.15	1.98	1.17	2.98	0.65	1.71	1.84

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

OTHER

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	53.00	53.00
STDT CRDT HRS (OS)	466.00	466.00
SALARY (OS)	11,166.74	11,166.74
SALARY/SCH (OS)	23.96	23.96
TOTAL SECTIONS	58.00	58.00
TOTAL STDT CRDT HRS	816.00	816.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	10.00	10.00
STDT CRDT HRS (OS)	394.00	394.00
SALARY (OS)	24,635.49	24,635.49
SALARY/SCH (OS)	62.52	62.52
*TOTAL SECTIONS	16.00	16.00
TOTAL STDT CRDT HRS	461.00	461.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)	2.00	2.00
STDT CRDT HRS (OS)	12.00	12.00
SALARY (OS)		
SALARY/SCH (OS)		
TOTAL SECTIONS	2.00	2.00
TOTAL STDT CRDT HRS	12.00	12.00
TOTALS		
NO. ORGANIZED SECT(OS)	65.00	65.00
STDT CRDT HRS (OS)	872.00	872.00
SALARY (OS)	35,802.23	35,802.23
SALARY/SCH (OS)	41.05	41.05
TOTAL SECTIONS	76.00	76.00
TOTAL STDT CRDT HRS	1,289.00	1,289.00
UNALLOCATED WAGES	229,135.16	229,135.16
TOTAL WAGES	264,937.39	264,937.39
\$TOTAL WAGES / SCH	205.54	205.54
UW/TOTAL WAGES %	86.49	86.49
\$GL/\$LL (OS)		
\$UL/\$LL (OS)	2.60	2.60

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	GRAND TOTAL OF ALL COLLEGES						TOTAL
	BUSINESS	EDUCATION	HUMANITIES	NATURAL SC	SOC & BEH S	OTHER	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	51.00	178.00	339.00	189.75	140.00	53.00	950.75
STDT CRDT HRS (OS)	8,133.00	9,196.00	23,372.00	18,549.00	19,400.00	466.00	79,116.00
SALARY (OS)	417,220.69	427,933.13	1,461,425.49	1,157,713.92	845,049.10	11,166.74	4,320,509.07
SALARY/SCH (OS)	51.29	46.53	62.52	62.41	43.55	23.96	54.60
TOTAL SECTIONS	51.00	191.00	391.00	193.75	144.00	58.00	1,028.75
TOTAL STDT CRDT HRS	8,133.00	9,484.00	23,939.00	18,713.00	19,598.00	816.00	80,683.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	140.00	244.00	202.00	151.50	173.00	10.00	920.50
STDT CRDT HRS (OS)	12,734.00	12,867.00	8,958.00	7,828.00	14,300.00	394.00	57,081.00
SALARY (OS)	1,282,919.64	1,268,467.51	1,156,341.07	998,196.02	1,151,479.99	24,635.49	5,882,039.72
SALARY/SCH (OS)	100.74	98.58	129.08	127.51	80.52	62.52	103.04
*TOTAL SECTIONS	151.00	375.00	284.00	217.50	251.00	16.00	1,294.50
TOTAL STDT CRDT HRS	12,805.00	16,709.00	9,402.00	8,038.00	14,911.00	461.00	62,326.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	14.00	54.00	76.00	34.00	44.00		222.00
STDT CRDT HRS (OS)	114.00	490.00	697.00	254.00	465.00		2,020.00
SALARY (OS)	13,950.90	93,691.84	101,165.69	59,738.71	39,076.92		307,624.06
SALARY/SCH (OS)	122.37	191.20	145.14	235.19	84.03		152.28
+TOTAL SECTIONS	14.00	63.00	98.00	37.00	51.00		263.00
TOTAL STDT CRDT HRS	114.00	520.00	775.00	269.00	496.00		2,174.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	13.00	165.50	31.00	26.00	36.00	2.00	273.50
STDT CRDT HRS (OS)	575.00	2,439.00	960.00	213.00	942.00	12.00	5,141.00
SALARY (OS)	143,116.10	537,643.98	199,507.85	153,924.08	244,323.32		1,278,515.33
SALARY/SCH (OS)	248.89	220.43	207.82	722.64	259.36		248.69
TOTAL SECTIONS	17.00	258.50	112.00	59.00	86.00	2.00	534.50
TOTAL STDT CRDT HRS	586.00	3,036.00	1,371.00	314.00	1,282.00	12.00	6,601.00
TOTALS							
NO. ORGANIZED SECT(OS)	204.00	587.50	572.00	367.25	349.00	65.00	2,144.75
STDT CRDT HRS (OS)	21,556.00	24,992.00	33,987.00	26,844.00	35,107.00	872.00	143,358.00
SALARY (OS)	1,857,207.33	2,327,736.46	2,918,440.10	2,369,572.73	2,279,929.33	35,802.23	11,788,688.18
SALARY/SCH (OS)	86.15	93.13	85.86	88.27	64.94	41.05	82.23
TOTAL SECTIONS	219.00	824.50	787.00	470.25	481.00	76.00	2,857.75
TOTAL STDT CRDT HRS	21,638.00	29,749.00	35,487.00	27,334.00	36,287.00	1,289.00	151,784.00
UNALLOCATED WAGES	728,539.58	1,617,332.77	1,417,513.00	1,393,281.06	924,206.39	229,135.16	6,310,007.96
TOTAL WAGES	2,585,746.91	3,945,069.23	4,335,953.10	3,762,853.79	3,204,135.72	264,937.39	18,098,696.14
\$TOTAL WAGES / SCH	119.50	132.61	122.18	137.66	88.30	205.54	119.24
UW/TOTAL WAGES %	28.18	41.00	32.69	37.03	28.84	86.49	34.86
\$GL/\$LL (OS)	4.85	4.73	3.32	11.57	5.95		4.55
\$UL/\$LL (OS)	1.96	2.11	2.06	2.04	1.84	2.60	1.88

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	LIBERAL ARTS CORE						TOTAL
	CAT I	CAT II	CAT III	CAT IV	CAT V	CAT VI	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	115.00	35.00	53.00	66.00	64.00		333.00
STDT CRDT HRS (OS)	13,742.00	6,138.00	5,622.00	6,539.00	10,428.00		42,469.00
SALARY (OS)	450,962.94	211,272.78	334,381.57	354,763.49	400,768.71		1,752,149.49
SALARY/SCH (OS)	32.81	34.42	59.47	54.25	38.43		41.25
TOTAL SECTIONS	115.00	36.00	53.00	69.00	64.00		337.00
TOTAL STDT CRDT HRS	13,742.00	6,204.00	5,622.00	6,689.00	10,428.00		42,685.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)		33.00				29.00	62.00
STDT CRDT HRS (OS)		3,573.00				1,607.00	5,180.00
SALARY (OS)		227,406.92				125,314.26	352,721.18
SALARY/SCH (OS)		63.64				77.98	68.09
*TOTAL SECTIONS		33.00				29.00	62.00
TOTAL STDT CRDT HRS		3,573.00				1,607.00	5,180.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)						1.00	1.00
STDT CRDT HRS (OS)						15.00	15.00
SALARY (OS)						1,861.54	1,861.54
SALARY/SCH (OS)						124.10	124.10
+TOTAL SECTIONS						1.00	1.00
TOTAL STDT CRDT HRS						15.00	15.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	115.00	68.00	53.00	66.00	64.00	29.00	395.00
STDT CRDT HRS (OS)	13,742.00	9,711.00	5,622.00	6,539.00	10,428.00	1,622.00	47,664.00
SALARY (OS)	450,962.94	438,679.70	334,381.57	354,763.49	400,768.71	127,175.80	2,106,732.21
SALARY/SCH (OS)	32.81	45.17	59.47	54.25	38.43	78.40	44.19
TOTAL SECTIONS	115.00	69.00	53.00	69.00	64.00	29.00	399.00
TOTAL STDT CRDT HRS	13,742.00	9,777.00	5,622.00	6,689.00	10,428.00	1,622.00	47,880.00
UNALLOCATED WAGES							
TOTAL WAGES	450,962.94	438,679.70	334,381.57	354,763.49	400,768.71	127,175.80	2,106,732.21
\$TOTAL WAGES / SCH	32.82	44.87	59.48	53.04	38.43	78.41	44.00
UW/TOTAL WAGES %							
\$GL/\$LL (OS)							
\$UL/\$LL (OS)		1.84					1.65

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