

Spring 2006

Instruction Cost Report, Spring 2006

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	12.00	18.00	4.00	10.00		44.00
STDT CRDT HRS (OS)	1,530.00	4,164.00	279.00	954.00		6,927.00
SALARY (OS)	29,789.00	146,919.30	40,296.51	93,205.36		310,210.17
SALARY/SCH (OS)	19.46	35.28	144.43	97.69		44.78
TOTAL SECTIONS	12.00	18.00	4.00	10.00		44.00
TOTAL STDT CRDT HRS	1,530.00	4,164.00	279.00	954.00		6,927.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	20.00	14.00	25.00	63.00	24.00	146.00
STDT CRDT HRS (OS)	1,754.00	999.00	2,471.00	5,755.00	2,505.00	13,484.00
SALARY (OS)	196,173.67	130,434.68	222,331.59	494,104.26	244,308.55	1,287,352.75
SALARY/SCH (OS)	111.84	130.56	89.97	85.85	97.52	95.47
*TOTAL SECTIONS	27.00	14.00	27.00	69.00	27.00	164.00
TOTAL STDT CRDT HRS	1,818.00	999.00	2,492.00	5,774.00	2,604.00	13,687.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)	3.00	3.00	3.00	8.00		17.00
STDT CRDT HRS (OS)	60.00	45.00	12.00	45.00		162.00
SALARY (OS)	7,418.57	7,757.21	710.99	6,442.47		22,329.24
SALARY/SCH (OS)	123.64	172.38	59.24	143.16		137.83
+TOTAL SECTIONS	3.00	3.00	3.00	8.00		17.00
TOTAL STDT CRDT HRS	60.00	45.00	12.00	45.00		162.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	2.00		1.00	4.00		7.00
STDT CRDT HRS (OS)	102.00		42.00	131.00		275.00
SALARY (OS)	23,500.14		13,606.38	32,636.13		69,742.65
SALARY/SCH (OS)	230.39		323.96	249.13		253.60
TOTAL SECTIONS	4.00	1.00	2.00	7.00	1.00	15.00
TOTAL STDT CRDT HRS	108.00	6.00	45.00	146.00	3.00	308.00
TOTALS						
NO. ORGANIZED SECT(OS)	34.00	32.00	30.00	77.00	24.00	197.00
STDT CRDT HRS (OS)	3,446.00	5,208.00	2,804.00	6,885.00	2,505.00	20,848.00
SALARY (OS)	256,881.38	285,111.19	276,945.47	626,388.22	244,308.55	1,689,634.81
SALARY/SCH (OS)	74.54	54.74	98.76	90.97	97.52	81.04
TOTAL SECTIONS	43.00	33.00	33.00	86.00	28.00	223.00
TOTAL STDT CRDT HRS	3,516.00	5,214.00	2,828.00	6,919.00	2,607.00	21,084.00
UNALLOCATED WAGES	109,439.01	199,482.21	96,099.79	176,687.45	97,508.61	679,217.07
TOTAL WAGES	366,320.39	484,593.40	373,045.26	803,075.67	341,817.16	2,368,851.88
#TOTAL WAGES / SCH	104.19	92.94	131.91	116.07	131.12	112.35
UW/TOTAL WAGES %	29.88	41.16	25.76	22.00	28.53	28.67
#GL/#LL (OS)	11.83		2.24	2.55		5.66
#UL/#LL (OS)	5.74	3.70	0.62	0.87		2.13

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER		EDUCATION		HPELS	SPECIAL ED	TOTAL
			PSYCH & FND	TEACHING			
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	18.00	4.00	11.00	7.00	156.50		196.50
STDT CRDT HRS (OS)	1,282.00	122.00	836.00	636.00	5,567.50		8,443.50
SALARY (OS)	70,806.52		72,066.22	49,276.98	282,423.29		474,573.01
SALARY/SCH (OS)	55.23		86.20	77.47	50.72		56.20
TOTAL SECTIONS	18.00	4.00	18.00	7.00	157.50		204.50
TOTAL STDT CRDT HRS	1,282.00	122.00	997.00	636.00	5,625.50		8,662.50
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	80.00	5.00	32.00	7.00	93.00	20.00	237.00
STDT CRDT HRS (OS)	4,037.00	40.00	2,142.00	261.00	5,084.00	949.00	12,513.00
SALARY (OS)	517,771.81	10,768.24	179,149.92	18,764.25	398,222.29	74,028.26	1,198,704.77
SALARY/SCH (OS)	128.25	269.20	83.63	71.89	78.32	78.00	95.79
*TOTAL SECTIONS	84.00	5.00	41.00	93.00	124.00	29.00	376.00
TOTAL STDT CRDT HRS	4,047.00	40.00	2,339.00	3,254.00	6,098.00	1,087.00	16,865.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	6.00	3.00	8.00	3.00	15.00	12.00	47.00
STDT CRDT HRS (OS)	42.00	90.00	144.00	11.00	89.00	122.00	498.00
SALARY (OS)	12,959.19	8,957.70	21,139.49	3,271.39	9,482.58	29,336.44	85,146.79
SALARY/SCH (OS)	308.55	99.53	146.80	297.39	106.54	240.46	170.97
+TOTAL SECTIONS	6.00	3.00	9.00	3.00	17.00	18.00	56.00
TOTAL STDT CRDT HRS	42.00	90.00	145.00	11.00	93.00	147.00	528.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	17.00	35.00	11.00	1.00	85.50	6.00	155.50
STDT CRDT HRS (OS)	229.00	885.00	304.00	10.00	610.50	159.00	2,197.50
SALARY (OS)	97,041.79	161,164.19	64,627.30	5,892.86	127,165.65	46,436.20	502,327.99
SALARY/SCH (OS)	423.76	182.10	212.58	589.28	208.29	292.05	228.59
TOTAL SECTIONS	45.00	62.00	20.00	7.00	109.50	31.00	274.50
TOTAL STDT CRDT HRS	368.00	1,072.00	402.00	97.00	898.50	261.00	3,098.50
TOTALS							
NO. ORGANIZED SECT(OS)	115.00	44.00	54.00	15.00	335.00	26.00	589.00
STDT CRDT HRS (OS)	5,590.00	1,137.00	3,426.00	918.00	11,351.00	1,230.00	23,652.00
SALARY (OS)	698,579.31	180,890.13	336,982.93	77,205.48	817,293.81	149,800.90	2,260,752.56
SALARY/SCH (OS)	124.96	159.09	98.36	84.10	72.00	121.78	95.58
TOTAL SECTIONS	147.00	71.00	79.00	107.00	391.00	60.00	855.00
TOTAL STDT CRDT HRS	5,739.00	1,324.00	3,883.00	3,998.00	12,715.00	1,495.00	29,154.00
UNALLOCATED WAGES	297,677.15	200,306.16	317,003.49	190,073.76	554,248.72	143,379.32	1,702,688.60
TOTAL WAGES	996,256.46	381,196.29	653,986.42	267,279.24	1,371,542.53	293,180.22	3,963,441.16
#TOTAL WAGES / SCH	173.59	287.91	168.42	66.85	107.87	196.11	135.95
UW/TOTAL WAGES %	29.88	52.55	48.47	71.11	40.41	48.90	42.96
#GL/#LL (OS)	7.67		2.46	7.60	4.10		4.06
#UL/#LL (OS)	2.32		0.97	0.92	1.54		1.70

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	31.00	54.00		14.00	63.00	55.00	31.00	62.00	310.00
STDT CRDT HRS (OS)	2,158.00	3,978.00		786.00	4,344.00	2,428.00	4,056.00	2,346.00	20,096.00
SALARY (OS)	190,385.32	237,898.94		68,606.07	291,224.36	193,381.57	176,548.26	198,361.87	1,356,406.39
SALARY/SCH (OS)	88.22	59.80		87.28	67.04	79.64	43.52	84.55	67.49
TOTAL SECTIONS	31.00	56.00		14.00	63.00	55.00	31.00	111.00	361.00
TOTAL STDT CRDT HRS	2,158.00	4,053.00		786.00	4,344.00	2,428.00	4,056.00	2,733.00	20,558.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	37.00	44.00	14.00	14.00	31.00	24.00	20.00	32.00	216.00
STDT CRDT HRS (OS)	1,237.00	2,357.00	1,175.00	424.00	1,341.00	872.00	1,083.00	521.00	9,010.00
SALARY (OS)	187,732.92	267,973.87	78,331.62	78,180.33	176,204.49	106,386.54	137,677.83	89,851.78	1,122,339.38
SALARY/SCH (OS)	151.76	113.69	66.66	184.38	131.39	122.00	127.12	172.46	124.56
*TOTAL SECTIONS	53.00	56.00	15.00	17.00	37.00	33.00	23.00	70.00	304.00
TOTAL STDT CRDT HRS	1,309.00	2,464.00	1,198.00	435.00	1,368.00	1,141.00	1,096.00	701.00	9,712.00
100G LEVEL									
+NO. ORGANIZED SECT(OS)	4.00	16.00	2.00	1.00	23.00	12.00		21.00	79.00
STDT CRDT HRS (OS)	15.00	81.00	13.00		237.00	114.00		96.00	556.00
SALARY (OS)	7,271.89	12,345.86	1,059.37		44,898.12	22,348.65		16,855.15	104,779.04
SALARY/SCH (OS)	484.79	152.41	81.49		189.44	196.04		175.57	188.45
+TOTAL SECTIONS	4.00	18.00	2.00	1.00	23.00	14.00	1.00	36.00	99.00
TOTAL STDT CRDT HRS	15.00	88.00	13.00		237.00	119.00	6.00	125.00	603.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	1.00	5.00	9.00		9.00	4.00	2.00	5.00	35.00
STDT CRDT HRS (OS)	8.00	174.00	323.00		291.00	87.00	27.00	162.00	1,072.00
SALARY (OS)	3,959.92	37,966.70	41,547.97		42,744.16	31,137.73	18,816.78	30,109.30	206,282.56
SALARY/SCH (OS)	494.99	218.19	128.63		146.88	357.90	696.91	185.85	192.42
TOTAL SECTIONS	10.00	12.00	22.00		14.00	10.00	5.00	37.00	110.00
TOTAL STDT CRDT HRS	46.00	203.00	528.00		342.00	125.00	36.00	274.00	1,554.00
TOTALS									
NO. ORGANIZED SECT(OS)	69.00	103.00	23.00	28.00	103.00	83.00	53.00	99.00	561.00
STDT CRDT HRS (OS)	3,418.00	6,590.00	1,511.00	1,210.00	6,213.00	3,501.00	5,166.00	3,125.00	30,734.00
SALARY (OS)	389,350.05	556,185.37	120,938.96	146,786.40	555,071.13	353,254.49	333,042.87	335,178.10	2,789,807.37
SALARY/SCH (OS)	113.91	84.39	80.03	121.31	89.34	100.90	64.46	107.25	90.77
TOTAL SECTIONS	94.00	124.00	37.00	31.00	114.00	98.00	59.00	218.00	775.00
TOTAL STDT CRDT HRS	3,528.00	6,808.00	1,739.00	1,221.00	6,291.00	3,813.00	5,194.00	3,833.00	32,427.00
UNALLOCATED WAGES	59,489.94	230,241.20	134,468.46	147,179.32	289,321.12	49,466.70	69,419.51	492,486.42	1,472,072.67
TOTAL WAGES	448,839.99	786,426.57	255,407.42	293,965.72	844,392.25	402,721.19	402,462.38	827,664.52	4,261,880.04
*TOTAL WAGES / SCH	127.22	115.52	146.87	240.76	134.22	105.62	77.49	215.93	131.43
UW/TOTAL WAGES %	13.25	29.28	52.65	50.07	34.26	12.28	17.25	59.50	34.54
*GL/*LL (OS)	5.61	3.64			2.19	4.49	16.01	2.19	2.85
*UL/*LL (OS)	1.72	1.90		2.11	1.95	1.53	2.92	2.03	1.84

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	COMPUTER	NATURAL SCIENCE		IND TECH	MATHEMATICS	PHYSICS	TOTAL
			SCI	EARTH	SCI				
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	45.00	18.00	13.00	19.00	15.00	37.00	9.00	156.00	
STDT CRDT HRS (OS)	3,714.00	1,815.00	767.00	1,525.00	832.00	4,516.00	964.00	14,133.00	
SALARY (OS)	168,559.65	121,033.90	117,544.06	122,715.13	108,716.43	208,312.93	68,579.94	915,462.04	
SALARY/SCH (OS)	45.38	66.68	153.25	80.46	130.66	46.12	71.14	64.77	
TOTAL SECTIONS	45.00	18.00	14.00	21.00	15.00	37.00	10.00	160.00	
TOTAL STDT CRDT HRS	3,714.00	1,815.00	771.00	1,541.00	832.00	4,516.00	967.00	14,156.00	
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	50.50	14.00	12.00	14.00	42.00	27.00	7.00	166.50	
STDT CRDT HRS (OS)	2,869.00	814.00	325.00	411.00	1,965.00	1,147.00	189.00	7,720.00	
SALARY (OS)	342,756.05	97,494.09	96,766.78	72,488.41	226,966.60	153,154.59	56,229.11	1,045,855.63	
SALARY/SCH (OS)	119.46	119.77	297.74	176.37	115.50	133.52	297.50	135.47	
*TOTAL SECTIONS	80.50	20.00	19.00	18.00	43.00	36.00	10.00	226.50	
TOTAL STDT CRDT HRS	2,933.00	839.00	352.00	421.00	1,968.00	1,171.00	201.00	7,885.00	
100G LEVEL									
+NO. ORGANIZED SECT(OS)	4.00	4.00	7.00	5.00	8.00	11.00	3.00	42.00	
STDT CRDT HRS (OS)	30.00	20.00	27.00	31.00	27.00	69.00	13.00	217.00	
SALARY (OS)	5,575.58	3,095.09	8,091.61	17,874.10	6,537.24	20,622.90	5,195.92	66,992.44	
SALARY/SCH (OS)	185.85	154.75	299.68	576.58	242.12	298.88	399.68	308.72	
+TOTAL SECTIONS	4.00	4.00	7.00	5.00	8.00	14.00	3.00	45.00	
TOTAL STDT CRDT HRS	30.00	20.00	27.00	31.00	27.00	80.00	13.00	228.00	
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	2.00	1.00	1.00	1.00	5.00	6.00		16.00	
STDT CRDT HRS (OS)	26.00	32.00	24.00	7.00	42.00	78.00		209.00	
SALARY (OS)	9,359.40	16,573.24	6,770.84	2,637.41	51,257.90	42,463.04		129,061.83	
SALARY/SCH (OS)	359.97	517.91	282.11	376.77	1,220.42	544.39		617.52	
TOTAL SECTIONS	8.00	4.00	6.00	4.00	15.00	13.00		50.00	
TOTAL STDT CRDT HRS	48.00	41.00	45.00	13.00	72.00	103.00		322.00	
TOTALS									
NO. ORGANIZED SECT(OS)	97.50	33.00	26.00	34.00	62.00	70.00	16.00	338.50	
STDT CRDT HRS (OS)	6,639.00	2,681.00	1,143.00	1,974.00	2,866.00	5,810.00	1,166.00	22,279.00	
SALARY (OS)	526,250.68	238,196.32	229,173.29	215,715.05	393,478.17	424,553.46	130,004.97	2,157,371.94	
SALARY/SCH (OS)	79.26	88.84	200.50	109.27	137.29	73.07	111.49	96.83	
TOTAL SECTIONS	133.50	42.00	39.00	43.00	73.00	86.00	20.00	436.50	
TOTAL STDT CRDT HRS	6,725.00	2,715.00	1,195.00	2,006.00	2,899.00	5,870.00	1,181.00	22,591.00	
UNALLOCATED WAGES	345,512.44	173,160.52	124,390.30	128,574.32	184,855.34	235,252.91	128,057.92	1,319,803.75	
TOTAL WAGES	871,763.12	411,356.84	353,563.59	344,289.37	578,333.51	659,806.37	258,062.89	3,477,175.69	
*TOTAL WAGES / SCH	129.63	151.51	295.87	171.63	199.49	112.40	218.51	153.92	
UW/TOTAL WAGES %	39.63	42.09	35.18	37.34	31.96	35.65	49.62	37.96	
*GL/*LL (OS)	7.93	7.76	1.84	4.68	9.34	11.80		9.53	
*UL/*LL (OS)	2.63	1.79	1.94	2.19	0.88	2.89	4.18	2.09	

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

SOCIAL AND BEHAVIORAL SCIENCES

	DES,FAM,CS	GEOGRAPHY	HISTORY	POL SCI	PSYCHOLOGY	SOCIAL WORK	SOC,ANT,CRI	TOTAL
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	22.00	16.00	34.00	13.00	14.00	10.00	21.00	130.00
STDT CRDT HRS (OS)	2,961.00	2,826.00	3,819.00	1,356.00	2,443.00	612.00	2,937.00	16,954.00
SALARY (OS)	102,527.91	66,985.59	200,625.30	69,464.56	87,839.04	66,437.26	121,689.46	715,569.12
SALARY/SCH (OS)	34.62	23.70	52.53	51.22	35.95	108.55	41.43	42.20
TOTAL SECTIONS	26.00	16.00	34.00	13.00	15.00	10.00	21.00	135.00
TOTAL STDT CRDT HRS	3,145.00	2,826.00	3,819.00	1,356.00	2,465.00	612.00	2,937.00	17,160.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	13.00	15.00	36.00	27.00	28.50	17.00	41.00	177.50
STDT CRDT HRS (OS)	1,059.00	888.00	2,978.00	2,544.00	2,929.00	1,194.00	2,349.00	13,941.00
SALARY (OS)	94,477.36	107,004.13	238,967.65	189,733.40	220,879.70	115,039.76	224,224.15	1,190,326.15
SALARY/SCH (OS)	89.21	120.50	80.24	74.58	75.41	96.34	95.45	85.38
*TOTAL SECTIONS	30.00	16.00	41.00	34.00	56.50	25.00	52.00	254.50
TOTAL STDT CRDT HRS	1,326.00	891.00	2,994.00	2,603.00	3,075.00	1,752.00	2,452.00	15,093.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	1.00	6.00	13.00	1.00	10.00	2.00	6.00	39.00
STDT CRDT HRS (OS)	3.00	54.00	90.00	12.00	132.00	18.00	48.00	357.00
SALARY (OS)	403.25	8,199.45	6,081.21	1,476.20	16,251.97	3,427.65	4,475.36	40,315.09
SALARY/SCH (OS)	134.41	151.84	67.56	123.01	123.12	190.42	93.23	112.92
+TOTAL SECTIONS	2.00	6.00	14.00	1.00	20.00	2.00	7.00	52.00
TOTAL STDT CRDT HRS	6.00	54.00	102.00	12.00	159.00	18.00	51.00	402.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		2.00	4.00	2.00	9.00	10.00	2.00	29.00
STDT CRDT HRS (OS)		21.00	120.00	80.00	208.00	412.00	39.00	880.00
SALARY (OS)		17,141.28	27,169.28	15,242.58	54,867.28	88,525.04	10,828.76	213,774.22
SALARY/SCH (OS)		816.25	226.41	190.53	263.78	214.86	277.66	242.92
TOTAL SECTIONS		11.00	16.00	5.00	38.00	18.00	8.00	96.00
TOTAL STDT CRDT HRS		52.00	165.00	97.00	313.00	551.00	72.00	1,250.00
TOTALS								
NO. ORGANIZED SECT(OS)	35.00	33.00	74.00	42.00	51.50	37.00	64.00	336.50
STDT CRDT HRS (OS)	4,023.00	3,789.00	7,007.00	3,992.00	5,712.00	2,236.00	5,373.00	32,132.00
SALARY (OS)	197,408.52	199,330.45	472,843.44	275,916.74	379,837.99	273,429.71	361,217.73	2,159,984.58
SALARY/SCH (OS)	49.06	52.60	67.48	69.11	66.49	122.28	67.22	67.22
TOTAL SECTIONS	56.00	43.00	91.00	52.00	109.50	53.00	81.00	485.50
TOTAL STDT CRDT HRS	4,477.00	3,823.00	7,080.00	4,068.00	6,012.00	2,933.00	5,512.00	33,905.00
UNALLOCATED WAGES		93,553.28	172,518.68	109,732.72	276,657.52	170,077.73	103,219.30	925,759.23
TOTAL WAGES	197,408.52	292,883.73	645,362.12	385,649.46	656,495.51	443,507.44	464,437.03	3,085,743.81
*TOTAL WAGES / SCH	44.09	76.61	91.15	94.80	109.20	151.21	84.26	91.01
UW/TOTAL WAGES %		31.94	26.73	28.45	42.14	38.35	22.22	30.00
*GL/*LL (OS)		34.44	4.31	3.71	7.33	1.97	6.70	5.75
*UL/*LL (OS)	2.57	5.08	1.52	1.45	2.09	0.88	2.30	2.02

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	OTHER	TOTAL
OTHER		
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	27.00	27.00
STDT CRDT HRS (OS)	801.00	801.00
SALARY (OS)	11,013.26	11,013.26
SALARY/SCH (OS)	13.74	13.74
TOTAL SECTIONS	60.00	60.00
TOTAL STDT CRDT HRS	1,209.00	1,209.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	8.00	8.00
STDT CRDT HRS (OS)	419.00	419.00
SALARY (OS)	17,061.89	17,061.89
SALARY/SCH (OS)	40.72	40.72
*TOTAL SECTIONS	13.00	13.00
TOTAL STDT CRDT HRS	467.00	467.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)	1.00	1.00
STDT CRDT HRS (OS)	18.00	18.00
SALARY (OS)		
SALARY/SCH (OS)		
TOTAL SECTIONS	2.00	2.00
TOTAL STDT CRDT HRS	19.00	19.00
TOTALS		
NO. ORGANIZED SECT(OS)	36.00	36.00
STDT CRDT HRS (OS)	1,238.00	1,238.00
SALARY (OS)	28,075.15	28,075.15
SALARY/SCH (OS)	22.67	22.67
TOTAL SECTIONS	75.00	75.00
TOTAL STDT CRDT HRS	1,695.00	1,695.00
UNALLOCATED WAGES	267,833.88	267,833.88
TOTAL WAGES	295,909.03	295,909.03
*TOTAL WAGES / SCH	174.58	174.58
UW/TOTAL WAGES %	90.51	90.51
*GL/#LL (OS)		
*UL/#LL (OS)	2.96	2.96

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	BUSINESS	EDUCATION	GRAND TOTAL OF ALL COLLEGES			OTHER	TOTAL
			HUMANITIES	NATURAL SC	SOC & BEH S		
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	44.00	196.50	310.00	156.00	130.00	27.00	863.50
STDT CRDT HRS (OS)	6,927.00	8,443.50	20,096.00	14,133.00	16,954.00	801.00	67,354.50
SALARY (OS)	310,210.17	474,573.01	1,356,406.39	915,462.04	715,569.12	11,013.26	3,783,233.99
SALARY/SCH (OS)	44.78	56.20	67.49	64.77	42.20	13.74	56.16
TOTAL SECTIONS	44.00	204.50	361.00	160.00	135.00	60.00	964.50
TOTAL STDT CRDT HRS	6,927.00	8,662.50	20,558.00	14,156.00	17,160.00	1,209.00	68,672.50
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	146.00	237.00	216.00	166.50	177.50	8.00	951.00
STDT CRDT HRS (OS)	13,484.00	12,513.00	9,010.00	7,720.00	13,941.00	419.00	57,087.00
SALARY (OS)	1,287,352.75	1,198,704.77	1,122,339.38	1,045,855.63	1,190,326.15	17,061.89	5,861,640.57
SALARY/SCH (OS)	95.47	95.79	124.56	135.47	85.38	40.72	102.67
*TOTAL SECTIONS	146.00	376.00	304.00	226.50	254.50	13.00	1,338.00
TOTAL STDT CRDT HRS	13,687.00	16,865.00	9,712.00	7,885.00	15,093.00	467.00	63,709.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	17.00	47.00	79.00	42.00	39.00		224.00
STDT CRDT HRS (OS)	162.00	498.00	556.00	217.00	357.00		1,790.00
SALARY (OS)	22,329.24	85,146.79	104,779.04	66,992.44	40,315.09		319,562.60
SALARY/SCH (OS)	137.83	170.97	188.45	308.72	112.92		178.52
+TOTAL SECTIONS	17.00	56.00	99.00	45.00	52.00		269.00
TOTAL STDT CRDT HRS	162.00	528.00	603.00	228.00	402.00		1,923.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	7.00	155.50	35.00	16.00	29.00	1.00	243.50
STDT CRDT HRS (OS)	275.00	2,197.50	1,072.00	209.00	880.00	18.00	4,651.50
SALARY (OS)	69,742.65	502,327.99	206,282.56	129,061.83	213,774.22		1,121,189.25
SALARY/SCH (OS)	253.60	228.59	192.42	617.52	242.92		241.03
TOTAL SECTIONS	15.00	274.50	110.00	50.00	96.00	2.00	547.50
TOTAL STDT CRDT HRS	308.00	3,098.50	1,554.00	322.00	1,250.00	19.00	6,551.50
TOTALS							
NO. ORGANIZED SECT(OS)	197.00	589.00	561.00	338.50	336.50	36.00	2,058.00
STDT CRDT HRS (OS)	20,848.00	23,652.00	30,734.00	22,279.00	32,132.00	1,238.00	130,883.00
SALARY (OS)	1,689,634.81	2,260,752.56	2,789,807.37	2,157,371.94	2,159,984.58	28,075.15	11,085,626.41
SALARY/SCH (OS)	81.04	95.58	90.77	96.83	67.22	22.67	84.69
TOTAL SECTIONS	223.00	855.00	775.00	436.50	485.50	75.00	2,850.00
TOTAL STDT CRDT HRS	21,084.00	29,154.00	32,427.00	22,591.00	33,905.00	1,695.00	140,856.00
UNALLOCATED WAGES	679,217.07	1,702,688.60	1,472,072.67	1,319,803.75	925,759.23	267,833.88	6,367,375.20
TOTAL WAGES	2,368,851.88	3,963,441.16	4,261,880.04	3,477,175.69	3,085,743.81	295,909.03	17,453,001.61
*TOTAL WAGES / SCH	112.35	135.95	131.43	153.92	91.01	174.58	123.91
UW/TOTAL WAGES %	28.67	42.96	34.54	37.96	30.00	90.51	36.48
*GL/*LL (OS)	5.66	4.06	2.85	9.53	5.75		4.29
*UL/*LL (OS)	2.13	1.70	1.84	2.09	2.02	2.96	1.82

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	LIBERAL ARTS CORE						TOTAL
	CAT I	CAT II	CAT III	CAT IV	CAT V	CAT VI	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	87.00	37.00	47.00	61.00	59.00		291.00
STDT CRDT HRS (OS)	9,747.00	5,172.00	5,160.00	5,575.00	9,342.00		34,996.00
SALARY (OS)	308,686.94	178,783.31	307,354.08	290,301.17	334,913.95		1,420,039.45
SALARY/SCH (OS)	31.66	34.56	59.56	52.07	35.85		40.57
TOTAL SECTIONS	88.00	37.00	47.00	61.00	59.00		292.00
TOTAL STDT CRDT HRS	9,816.00	5,172.00	5,160.00	5,575.00	9,342.00		35,065.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)		30.00				26.00	56.00
STDT CRDT HRS (OS)		3,306.00				1,529.00	4,835.00
SALARY (OS)		207,103.80				113,766.65	320,870.45
SALARY/SCH (OS)		62.64				74.40	66.36
*TOTAL SECTIONS		30.00				26.00	56.00
TOTAL STDT CRDT HRS		3,306.00				1,529.00	4,835.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	87.00	67.00	47.00	61.00	59.00	26.00	347.00
STDT CRDT HRS (OS)	9,747.00	8,478.00	5,160.00	5,575.00	9,342.00	1,529.00	39,831.00
SALARY (OS)	308,686.94	385,887.11	307,354.08	290,301.17	334,913.95	113,766.65	1,740,909.90
SALARY/SCH (OS)	31.66	45.51	59.56	52.07	35.85	74.40	43.70
TOTAL SECTIONS	88.00	67.00	47.00	61.00	59.00	26.00	348.00
TOTAL STDT CRDT HRS	9,816.00	8,478.00	5,160.00	5,575.00	9,342.00	1,529.00	39,900.00
UNALLOCATED WAGES							
TOTAL WAGES	308,686.94	385,887.11	307,354.08	290,301.17	334,913.95	113,766.65	1,740,909.90
*TOTAL WAGES / SCH	31.45	45.52	59.56	52.07	35.85	74.41	43.63
UW/TOTAL WAGES %							
*GL/*LL (OS)							
*UL/*LL (OS)		1.81					1.63

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.