

Fall 2005

Instruction Cost Report, Fall 2005

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	13.00	21.00	3.00	12.00		49.00
STDT CRDT HRS (OS)	1,776.00	5,013.00	216.00	1,053.00		8,058.00
SALARY (OS)	100,562.39	170,002.74	38,429.25	99,998.21		408,992.59
SALARY/SCH (OS)	56.62	33.91	177.91	94.96		50.75
TOTAL SECTIONS	13.00	21.00	3.00	12.00		49.00
TOTAL STDT CRDT HRS	1,776.00	5,013.00	216.00	1,053.00		8,058.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	17.00	12.00	27.00	62.00	29.00	147.00
STDT CRDT HRS (OS)	1,851.00	939.00	2,524.00	5,600.00	2,808.00	13,722.00
SALARY (OS)	179,447.67	93,302.51	245,318.36	503,126.74	277,745.36	1,298,940.64
SALARY/SCH (OS)	96.94	99.36	97.19	89.84	98.91	94.66
*TOTAL SECTIONS	22.00	12.00	29.00	68.00	30.00	161.00
TOTAL STDT CRDT HRS	1,864.00	939.00	2,541.00	5,615.00	2,849.00	13,808.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)	3.00	3.00	5.00	3.00	1.00	15.00
STDT CRDT HRS (OS)	21.00	36.00	39.00	15.00	3.00	114.00
SALARY (OS)	1,956.63	5,978.33	4,008.55	2,758.92	261.30	14,963.73
SALARY/SCH (OS)	93.17	166.06	102.78	183.92	87.10	131.26
+TOTAL SECTIONS	3.00	3.00	5.00	3.00	1.00	15.00
TOTAL STDT CRDT HRS	21.00	36.00	39.00	15.00	3.00	114.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	4.00	1.00		3.00	3.00	11.00
STDT CRDT HRS (OS)	192.00	48.00		147.00	57.00	444.00
SALARY (OS)	48,751.26	8,987.88		25,401.77	17,041.51	100,182.42
SALARY/SCH (OS)	253.91	187.24		172.80	298.97	225.63
TOTAL SECTIONS	7.00	2.00		4.00	4.00	17.00
TOTAL STDT CRDT HRS	213.00	54.00		150.00	58.00	475.00
TOTALS						
NO. ORGANIZED SECT(OS)	34.00	34.00	30.00	77.00	32.00	207.00
STDT CRDT HRS (OS)	3,840.00	6,036.00	2,779.00	6,815.00	2,868.00	22,338.00
SALARY (OS)	330,717.95	278,271.46	287,756.16	631,285.64	295,048.17	1,823,079.38
SALARY/SCH (OS)	86.12	46.10	103.54	92.63	102.87	81.61
TOTAL SECTIONS	42.00	35.00	32.00	84.00	34.00	227.00
TOTAL STDT CRDT HRS	3,874.00	6,042.00	2,796.00	6,833.00	2,910.00	22,455.00
UNALLOCATED WAGES	152,658.89	152,506.00	135,630.48	241,813.99	103,711.52	786,320.88
TOTAL WAGES	483,376.84	430,777.46	423,386.64	873,099.63	398,759.69	2,609,400.26
*TOTAL WAGES / SCH	124.77	71.30	151.43	127.78	137.03	116.21
UW/TOTAL WAGES %	31.58	35.40	32.03	27.70	26.01	30.13
*GL/\$LL (OS)	4.48	5.52		1.81		4.44
*UL/\$LL (OS)	1.71	2.93	0.54	0.94		1.86

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER		EDUCATION PSYCH & FND TEACHING		HPELS	SPECIAL ED	TOTAL
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	17.00	11.00	15.00	6.00	154.00		203.00
STDT CRDT HRS (OS)	1,393.00	346.00	1,171.00	549.00	7,118.00		10,577.00
SALARY (OS)	73,606.28	11,614.02	79,738.31	40,910.56	277,361.62		483,230.79
SALARY/SCH (OS)	52.84	33.56	68.09	74.51	38.96		45.68
TOTAL SECTIONS	17.00	11.00	25.00	6.00	157.00		216.00
TOTAL STDT CRDT HRS	1,393.00	346.00	1,424.00	549.00	7,201.00		10,913.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	82.00	6.00	33.00	7.00	83.00	22.00	233.00
STDT CRDT HRS (OS)	4,613.00	80.00	2,164.00	354.00	4,485.00	942.00	12,638.00
SALARY (OS)	510,963.40	17,904.04	196,746.01	40,386.78	382,913.41	75,976.33	1224,889.97
SALARY/SCH (OS)	110.76	223.80	90.91	114.08	85.37	80.65	96.92
*TOTAL SECTIONS	84.00	6.00	41.00	91.00	113.00	27.00	362.00
TOTAL STDT CRDT HRS	4,617.00	80.00	2,359.00	3,715.00	4,761.00	1,083.00	16,615.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	11.00	3.00	8.00	2.00	19.00	15.00	58.00
STDT CRDT HRS (OS)	107.00	102.00	65.00	8.00	124.00	115.00	521.00
SALARY (OS)	34,284.34	5,276.77	11,718.04	650.09	15,290.34	33,892.92	101,112.50
SALARY/SCH (OS)	320.41	51.73	180.27	81.26	123.30	294.72	194.07
+TOTAL SECTIONS	11.00	3.00	9.00	2.00	20.00	18.00	63.00
TOTAL STDT CRDT HRS	107.00	102.00	68.00	8.00	130.00	127.00	542.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	15.00	32.00	14.00	1.00	91.00	7.00	160.00
STDT CRDT HRS (OS)	208.00	842.00	470.00	3.00	716.00	179.00	2,418.00
SALARY (OS)	89,738.82	151,426.35	96,337.11	2,894.30	143,732.22	51,824.41	535,953.21
SALARY/SCH (OS)	431.43	179.84	204.97	964.76	200.74	289.52	221.65
TOTAL SECTIONS	33.00	52.00	21.00	8.00	109.00	20.00	243.00
TOTAL STDT CRDT HRS	260.00	970.00	559.00	69.00	857.00	232.00	2,947.00
TOTALS							
NO. ORGANIZED SECT(OS)	114.00	49.00	62.00	14.00	328.00	29.00	596.00
STDT CRDT HRS (OS)	6,321.00	1,370.00	3,870.00	914.00	12,443.00	1,236.00	26,154.00
SALARY (OS)	708,592.84	186,221.18	384,539.47	84,841.73	819,297.59	161,693.66	2345,186.47
SALARY/SCH (OS)	112.10	135.92	99.36	92.82	65.84	130.82	89.66
TOTAL SECTIONS	134.00	69.00	87.00	105.00	379.00	47.00	821.00
TOTAL STDT CRDT HRS	6,377.00	1,498.00	4,410.00	4,341.00	12,949.00	1,442.00	31,017.00
UNALLOCATED WAGES	302,447.19	114,322.55	375,052.43	193,653.84	551,149.03	226,061.65	1762,686.69
TOTAL WAGES	1011,040.03	300,543.73	759,591.90	278,495.57	1370,446.62	387,755.31	4107,873.16
*TOTAL WAGES / SCH	158.54	200.63	172.24	64.15	105.83	268.90	132.44
UW/TOTAL WAGES %	29.91	38.04	49.38	69.54	40.22	58.30	42.91
*GL/\$LL (OS)	8.16	5.35	3.01	12.94	5.15		4.85
*UL/\$LL (OS)	2.09	6.66	1.33	1.53	2.19		2.12

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	34.00	59.00	1.00	15.00	74.00	50.00	32.00	70.00	335.00
STDT CRDT HRS (OS)	2,470.00	4,609.00	183.00	1,011.00	5,261.00	2,293.00	4,155.00	2,714.00	22,696.00
SALARY (OS)	198,881.11	257,309.68	6,080.13	77,166.18	310,286.78	133,767.68	156,027.58	215,051.95	1354,571.09
SALARY/SCH (OS)	80.51	55.82	33.22	76.32	58.97	58.33	37.55	79.23	59.68
TOTAL SECTIONS	34.00	61.00	1.00	15.00	75.00	52.00	32.00	128.00	398.00
TOTAL STDT CRDT HRS	2,470.00	4,622.00	183.00	1,011.00	5,263.00	2,315.00	4,155.00	3,150.00	23,169.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	29.00	39.00	13.00	12.00	32.00	24.00	23.00	31.00	203.00
STDT CRDT HRS (OS)	1,025.00	2,244.00	891.00	361.00	1,506.00	1,126.00	1,200.00	550.00	8,903.00
SALARY (OS)	156,632.01	248,652.20	63,927.52	76,367.07	175,074.32	145,528.37	150,169.87	79,844.45	1096,195.81
SALARY/SCH (OS)	152.81	110.80	71.74	211.54	116.25	129.24	125.14	145.17	123.12
*TOTAL SECTIONS	46.00	49.00	13.00	14.00	38.00	28.00	26.00	78.00	292.00
TOTAL STDT CRDT HRS	1,100.00	2,332.00	891.00	393.00	1,530.00	1,169.00	1,210.00	703.00	9,328.00
100G LEVEL									
+NO. ORGANIZED SECT(OS)	3.00	17.00	3.00		24.00	6.00	2.00	21.00	76.00
STDT CRDT HRS (OS)	9.00	127.00	52.00		276.00	70.00	9.00	179.00	722.00
SALARY (OS)	554.28	16,728.55	2,680.98		42,469.73	14,737.41	1,635.22	30,019.36	108,825.53
SALARY/SCH (OS)	61.58	131.72	51.55		153.87	210.53	181.69	167.70	150.72
+TOTAL SECTIONS	3.00	17.00	3.00		25.00	6.00	2.00	42.00	98.00
TOTAL STDT CRDT HRS	9.00	127.00	52.00		279.00	70.00	9.00	218.00	764.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	2.00	4.00	10.00		7.00	5.00	1.00	2.00	31.00
STDT CRDT HRS (OS)	21.00	159.00	409.00		255.00	180.00	18.00	33.00	1,075.00
SALARY (OS)	11,527.47	34,443.53	40,363.47		48,310.14	39,571.57	5,191.70	12,159.13	191,567.01
SALARY/SCH (OS)	548.92	216.62	98.68		189.45	219.84	288.42	368.45	178.20
TOTAL SECTIONS	12.00	10.00	21.00		13.00	7.00	3.00	44.00	110.00
TOTAL STDT CRDT HRS	55.00	183.00	499.00		303.00	186.00	24.00	184.00	1,434.00
TOTALS									
NO. ORGANIZED SECT(OS)	65.00	102.00	24.00	27.00	113.00	79.00	56.00	103.00	569.00
STDT CRDT HRS (OS)	3,525.00	7,139.00	1,535.00	1,372.00	7,298.00	3,669.00	5,382.00	3,476.00	33,396.00
SALARY (OS)	367,594.87	557,133.96	113,052.10	153,533.25	576,140.97	333,605.03	313,024.37	337,074.89	2751,159.44
SALARY/SCH (OS)	104.28	78.04	73.64	111.90	78.94	90.92	58.16	96.97	82.37
TOTAL SECTIONS	92.00	120.00	35.00	29.00	126.00	87.00	61.00	250.00	800.00
TOTAL STDT CRDT HRS	3,634.00	7,264.00	1,625.00	1,404.00	7,375.00	3,740.00	5,398.00	4,255.00	34,695.00
UNALLOCATED WAGES	92,374.54	182,259.27	130,671.34	139,304.53	299,562.21	84,365.11	78,799.77	462,402.93	1469,739.70
TOTAL WAGES	459,969.41	739,393.23	243,723.44	292,837.78	875,703.18	417,970.14	391,824.14	799,477.82	4220,899.14
\$TOTAL WAGES / SCH	126.57	101.79	149.98	208.57	118.74	111.76	72.59	187.89	121.66
UW/TOTAL WAGES %	20.08	24.65	53.61	47.57	34.21	20.18	20.11	57.84	34.82
\$GL/\$LL (OS)	6.81	3.88	2.97		3.21	3.76	7.68	4.65	2.98
\$UL/\$LL (OS)	1.89	1.98	2.15	2.77	1.97	2.21	3.33	1.83	2.06

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	NATURAL SCIENCE		IND TECH	MATHEMATICS	PHYSICS	TOTAL
			COMPUTER SCI	EARTH SCI				
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	44.25	18.00	19.00	16.00	25.00	51.00	10.00	183.25
STDT CRDT HRS (OS)	3,861.00	2,088.00	976.00	1,749.00	1,373.00	7,399.00	1,355.00	18,801.00
SALARY (OS)	178,035.22	140,477.86	147,011.87	122,899.40	150,854.58	318,170.67	79,372.55	1,136,822.15
SALARY/SCH (OS)	46.11	67.27	150.62	70.26	109.87	43.00	58.57	60.46
TOTAL SECTIONS	44.25	18.00	19.00	19.00	25.00	51.00	10.00	186.25
TOTAL STDT CRDT HRS	3,861.00	2,088.00	976.00	1,838.00	1,373.00	7,399.00	1,355.00	18,890.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	51.75	12.00	9.00	14.00	34.00	27.00	7.00	154.75
STDT CRDT HRS (OS)	2,898.00	979.00	368.00	468.00	1,638.00	1,315.00	253.00	7,919.00
SALARY (OS)	301,740.86	87,641.19	69,884.79	92,918.29	196,198.29	188,238.37	56,035.49	992,657.28
SALARY/SCH (OS)	104.12	89.52	189.90	198.54	119.77	143.14	221.48	125.35
*TOTAL SECTIONS	76.75	18.00	11.00	21.00	42.00	36.00	12.00	216.75
TOTAL STDT CRDT HRS	2,973.00	1,010.00	373.00	483.00	1,701.00	1,328.00	267.00	8,135.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	4.00	3.00	6.00	2.00	2.00	8.00	1.00	26.00
STDT CRDT HRS (OS)	21.00	18.00	51.00	12.00	9.00	69.00	4.00	184.00
SALARY (OS)	3,347.31	3,855.67	10,907.77	2,303.35	2,688.70	12,890.14	1,824.01	37,816.95
SALARY/SCH (OS)	159.39	214.20	213.87	191.94	298.74	186.81	456.00	205.52
+TOTAL SECTIONS	4.00	3.00	6.00	3.00	2.00	12.00	2.00	32.00
TOTAL STDT CRDT HRS	21.00	18.00	51.00	15.00	9.00	83.00	8.00	205.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	6.00	1.00	1.00	1.00	6.00	5.00		20.00
STDT CRDT HRS (OS)	57.00	12.00	42.00	5.00	62.00	84.00		262.00
SALARY (OS)	28,417.32	10,077.21	9,518.88	2,423.85	62,273.66	25,598.01		138,308.93
SALARY/SCH (OS)	498.54	839.76	226.64	484.77	1,004.41	304.73		527.89
TOTAL SECTIONS	18.00	6.00	8.00	3.00	14.00	9.00	1.00	59.00
TOTAL STDT CRDT HRS	99.00	22.00	72.00	9.00	90.00	111.00	2.00	405.00
TOTALS								
NO. ORGANIZED SECT(OS)	102.00	31.00	29.00	31.00	65.00	83.00	17.00	358.00
STDT CRDT HRS (OS)	6,837.00	3,097.00	1,437.00	2,234.00	3,082.00	8,867.00	1,612.00	27,166.00
SALARY (OS)	511,540.71	242,051.93	237,323.31	220,544.89	412,015.23	544,897.19	137,232.05	2,305,605.31
SALARY/SCH (OS)	74.81	78.15	165.15	98.72	133.68	61.45	85.13	84.87
TOTAL SECTIONS	139.00	42.00	38.00	43.00	81.00	96.00	23.00	462.00
TOTAL STDT CRDT HRS	6,954.00	3,138.00	1,472.00	2,345.00	3,173.00	8,921.00	1,632.00	27,635.00
UNALLOCATED WAGES	322,597.58	154,918.98	111,370.30	128,914.90	121,096.86	260,681.48	167,648.89	1,267,228.99
TOTAL WAGES	834,138.29	396,970.91	348,693.61	349,459.79	533,112.09	805,578.67	304,880.94	3,572,834.30
\$TOTAL WAGES / SCH	119.95	126.50	236.88	149.02	168.02	90.30	186.81	129.29
UW/TOTAL WAGES %	38.67	39.03	31.94	36.89	22.72	32.36	54.99	35.47
\$GL/\$LL (OS)	10.81	12.48	1.50	6.89	9.14	7.08		8.73
\$UL/\$LL (OS)	2.25	1.33	1.26	2.82	1.09	3.32	3.78	2.07

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	SOCIAL AND BEHAVIORAL SCIENCES					SOCIAL WORK	SOC,ANT,CRI	TOTAL
		GEOGRAPHY	HISTORY	POL SCI	PSYCHOLOGY				
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	24.00	15.00	34.00	14.00	13.00	12.00	29.00	141.00	
STDT CRDT HRS (OS)	3,117.00	2,586.00	4,926.00	1,629.00	3,705.00	711.00	3,417.00	20,091.00	
SALARY (OS)	132,516.15	82,521.21	185,794.18	78,813.66	76,155.95	81,728.50	169,010.26	806,539.91	
SALARY/SCH (OS)	42.51	31.91	37.71	48.38	20.55	114.94	49.46	40.14	
TOTAL SECTIONS	28.00	15.00	34.00	15.00	14.00	12.00	29.00	147.00	
TOTAL STDT CRDT HRS	3,331.00	2,586.00	4,926.00	1,767.00	3,737.00	711.00	3,417.00	20,475.00	
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	15.00	15.00	38.00	25.00	27.00	17.00	36.00	173.00	
STDT CRDT HRS (OS)	1,060.00	897.00	3,405.00	2,235.00	2,932.00	1,329.00	2,467.00	14,325.00	
SALARY (OS)	97,353.39	99,040.22	285,004.83	161,390.10	181,358.59	104,380.02	236,846.06	1,165,373.21	
SALARY/SCH (OS)	91.84	110.41	83.70	72.21	61.85	78.54	96.00	81.35	
*TOTAL SECTIONS	37.00	15.00	41.00	36.00	49.00	22.00	55.00	255.00	
TOTAL STDT CRDT HRS	1,241.00	897.00	3,416.00	2,413.00	3,052.00	1,479.00	2,603.00	15,101.00	
100G LEVEL									
+NO. ORGANIZED SECT(OS)	3.00	7.00	14.00	5.00	10.00	2.00	10.00	51.00	
STDT CRDT HRS (OS)	9.00	57.00	117.00	132.00	144.00	6.00	30.00	495.00	
SALARY (OS)	928.53	9,336.78	12,706.36	8,009.29	12,198.08	1,451.23	3,877.62	48,507.89	
SALARY/SCH (OS)	103.17	163.80	108.60	60.67	84.70	241.87	129.25	97.99	
+TOTAL SECTIONS	5.00	7.00	15.00	5.00	15.00	2.00	10.00	59.00	
TOTAL STDT CRDT HRS	15.00	57.00	120.00	132.00	157.00	6.00	30.00	517.00	
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)		3.00	2.00	3.00	8.00	11.00	4.00	31.00	
STDT CRDT HRS (OS)		60.00	96.00	83.00	203.00	502.00	80.00	1,024.00	
SALARY (OS)		18,040.29	13,467.52	24,324.49	44,240.24	92,344.64	20,581.05	212,998.23	
SALARY/SCH (OS)		300.67	140.28	293.06	217.93	183.95	257.26	208.00	
TOTAL SECTIONS		13.00	9.00	4.00	24.00	16.00	10.00	76.00	
TOTAL STDT CRDT HRS		110.00	120.00	84.00	303.00	627.00	103.00	1,347.00	
TOTALS									
NO. ORGANIZED SECT(OS)	39.00	33.00	74.00	42.00	48.00	40.00	69.00	345.00	
STDT CRDT HRS (OS)	4,186.00	3,600.00	8,544.00	4,079.00	6,984.00	2,548.00	5,994.00	35,935.00	
SALARY (OS)	230,798.07	208,938.50	496,972.89	272,537.54	313,952.86	279,904.39	430,314.99	2,233,419.24	
SALARY/SCH (OS)	55.13	58.03	58.16	66.81	44.95	109.85	71.79	62.15	
TOTAL SECTIONS	65.00	43.00	84.00	55.00	87.00	50.00	94.00	478.00	
TOTAL STDT CRDT HRS	4,587.00	3,650.00	8,582.00	4,396.00	7,249.00	2,823.00	6,153.00	37,440.00	
UNALLOCATED WAGES	92,673.04	90,095.08	220,468.19	138,471.66	299,603.83	135,146.36	146,636.50	1,123,094.66	
TOTAL WAGES	323,471.11	299,033.58	717,441.08	411,009.20	613,556.69	415,050.75	576,951.49	3,356,513.90	
*TOTAL WAGES / SCH	70.52	81.93	83.60	93.50	84.64	147.02	93.77	89.65	
UW/TOTAL WAGES %	28.65	30.13	30.73	33.69	48.83	32.56	25.42	33.46	
*GL/\$LL (OS)		9.42	3.71	6.05	10.60	1.60	5.20	5.18	
*UL/\$LL (OS)	2.16	3.46	2.21	1.49	3.00	0.68	1.94	2.02	

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	17.00	17.00
STDT CRDT HRS (OS)	436.00	436.00
SALARY (OS)	8,997.17	8,997.17
SALARY/SCH (OS)	20.63	20.63
TOTAL SECTIONS	38.00	38.00
TOTAL STDT CRDT HRS	1,041.00	1,041.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	10.00	10.00
STDT CRDT HRS (OS)	353.00	353.00
SALARY (OS)	13,034.61	13,034.61
SALARY/SCH (OS)	36.92	36.92
*TOTAL SECTIONS	14.00	14.00
TOTAL STDT CRDT HRS	392.00	392.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)	2.00	2.00
STDT CRDT HRS (OS)	10.00	10.00
SALARY (OS)		
SALARY/SCH (OS)		
TOTAL SECTIONS	3.00	3.00
TOTAL STDT CRDT HRS	12.00	12.00
TOTALS		
NO. ORGANIZED SECT(OS)	29.00	29.00
STDT CRDT HRS (OS)	799.00	799.00
SALARY (OS)	22,031.78	22,031.78
SALARY/SCH (OS)	27.57	27.57
TOTAL SECTIONS	55.00	55.00
TOTAL STDT CRDT HRS	1,445.00	1,445.00
UNALLOCATED WAGES	112,386.28	112,386.28
TOTAL WAGES	134,418.06	134,418.06
*TOTAL WAGES / SCH	93.02	93.02
UW/TOTAL WAGES %	83.61	83.61
*GL/\$LL (OS)		
*UL/\$LL (OS)	1.78	1.78

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	GRAND TOTAL OF ALL COLLEGES						TOTAL
	BUSINESS	EDUCATION	HUMANITIES	NATURAL SC	SOC & BEH S	OTHER	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	49.00	203.00	335.00	183.25	141.00	17.00	928.25
STDT CRDT HRS (OS)	8,058.00	10,577.00	22,696.00	18,801.00	20,091.00	436.00	80,659.00
SALARY (OS)	408,992.59	483,230.79	1,354,571.09	1,136,822.15	806,539.91	8,997.17	4,199,153.70
SALARY/SCH (OS)	50.75	45.68	59.68	60.46	40.14	20.63	52.06
TOTAL SECTIONS	49.00	216.00	398.00	186.25	147.00	38.00	1,034.25
TOTAL STDT CRDT HRS	8,058.00	10,913.00	23,169.00	18,890.00	20,475.00	1,041.00	82,546.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	147.00	233.00	203.00	154.75	173.00	10.00	920.75
STDT CRDT HRS (OS)	13,722.00	12,638.00	8,903.00	7,919.00	14,325.00	353.00	57,860.00
SALARY (OS)	1,298,940.64	1,224,889.97	1,096,195.81	992,657.28	1,165,373.21	13,034.61	5,791,091.52
SALARY/SCH (OS)	94.66	96.92	123.12	125.35	81.35	36.92	100.08
*TOTAL SECTIONS	147.00	233.00	203.00	154.75	173.00	14.00	1,300.75
TOTAL STDT CRDT HRS	13,808.00	16,615.00	9,328.00	8,135.00	15,101.00	392.00	63,379.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	15.00	58.00	76.00	26.00	51.00		226.00
STDT CRDT HRS (OS)	114.00	521.00	722.00	184.00	495.00		2,036.00
SALARY (OS)	14,963.73	101,112.50	108,825.53	37,816.95	48,507.89		311,226.60
SALARY/SCH (OS)	131.26	194.07	150.72	205.52	97.99		152.86
+TOTAL SECTIONS	15.00	63.00	98.00	32.00	59.00		267.00
TOTAL STDT CRDT HRS	114.00	542.00	764.00	205.00	517.00		2,142.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	11.00	160.00	31.00	20.00	31.00	2.00	255.00
STDT CRDT HRS (OS)	444.00	2,418.00	1,075.00	262.00	1,024.00	10.00	5,233.00
SALARY (OS)	100,182.42	535,953.21	191,567.01	138,308.93	212,998.23		1,179,009.80
SALARY/SCH (OS)	225.63	221.65	178.20	527.89	208.00		225.30
TOTAL SECTIONS	11.00	243.00	110.00	59.00	76.00	3.00	508.00
TOTAL STDT CRDT HRS	475.00	2,947.00	1,434.00	405.00	1,347.00	12.00	6,620.00
TOTALS							
NO. ORGANIZED SECT(OS)	207.00	596.00	569.00	358.00	345.00	29.00	2,104.00
STDT CRDT HRS (OS)	22,338.00	26,154.00	33,396.00	27,166.00	35,935.00	799.00	145,788.00
SALARY (OS)	1,823,079.38	2,345,186.47	2,751,159.44	2,305,605.31	2,233,419.24	22,031.78	11,480,481.62
SALARY/SCH (OS)	81.61	89.66	82.37	84.87	62.15	27.57	78.74
TOTAL SECTIONS	227.00	821.00	800.00	462.00	478.00	55.00	2,843.00
TOTAL STDT CRDT HRS	22,455.00	31,017.00	34,695.00	27,635.00	37,440.00	1,445.00	154,687.00
UNALLOCATED WAGES	786,320.88	1,762,686.69	1,469,739.70	1,267,228.99	1,123,094.66	112,386.28	6,521,457.20
TOTAL WAGES	2,609,400.26	4,107,873.16	4,220,899.14	3,572,834.30	3,356,513.90	134,418.06	18,001,938.82
*TOTAL WAGES / SCH	116.21	132.44	121.66	129.29	89.65	93.02	116.38
UW/TOTAL WAGES %	30.13	42.91	34.82	35.47	33.46	83.61	36.23
*GL/*LL (OS)	4.44	4.85	2.98	8.73	5.18		4.32
*UL/*LL (OS)	1.86	2.12	2.06	2.07	2.02	1.78	1.92

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	LIBERAL ARTS CORE						
	CAT I	CAT II	CAT III	CAT IV	CAT V	CAT VI	TOTAL
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	112.00	37.00	46.00	64.00	62.00		321.00
STDT CRDT HRS (OS)	14,359.00	6,378.00	5,097.00	6,525.00	10,878.00		43,237.00
SALARY (OS)	471,381.78	173,443.46	285,247.48	344,294.92	368,636.40		1,643,004.04
SALARY/SCH (OS)	32.82	27.19	55.96	52.76	33.88		37.99
TOTAL SECTIONS	112.00	37.00	46.00	65.00	62.00		322.00
TOTAL STDT CRDT HRS	14,359.00	6,378.00	5,097.00	6,603.00	10,878.00		43,315.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)		33.00				32.00	65.00
STDT CRDT HRS (OS)		3,666.00				1,755.00	5,421.00
SALARY (OS)		240,420.17				135,649.64	376,069.81
SALARY/SCH (OS)		65.58				77.29	69.37
*TOTAL SECTIONS		33.00				32.00	65.00
TOTAL STDT CRDT HRS		3,666.00				1,755.00	5,421.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	112.00	70.00	46.00	64.00	62.00	32.00	386.00
STDT CRDT HRS (OS)	14,359.00	10,044.00	5,097.00	6,525.00	10,878.00	1,755.00	48,658.00
SALARY (OS)	471,381.78	413,863.63	285,247.48	344,294.92	368,636.40	135,649.64	2,019,073.85
SALARY/SCH (OS)	32.82	41.20	55.96	52.76	33.88	77.29	41.49
TOTAL SECTIONS	112.00	70.00	46.00	65.00	62.00	32.00	387.00
TOTAL STDT CRDT HRS	14,359.00	10,044.00	5,097.00	6,603.00	10,878.00	1,755.00	48,736.00
UNALLOCATED WAGES							
TOTAL WAGES	471,381.78	413,863.63	285,247.48	344,294.92	368,636.40	135,649.64	2,019,073.85
\$TOTAL WAGES / SCH	32.83	41.21	55.96	52.14	33.89	77.29	41.43
UW/TOTAL WAGES %							
\$GL/\$LL (OS)							
\$UL/\$LL (OS)		2.41					1.82

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