

Spring 2005

Instruction Cost Report, Spring 2005

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	11.00	19.00	3.00	12.00		45.00
STDT CRDT HRS (OS)	1,413.00	4,122.00	249.00	1,056.00		6,840.00
SALARY (OS)	51,930.02	132,727.92	38,059.41	87,739.22		310,456.57
SALARY/SCH (OS)	36.75	32.19	152.84	83.08		45.38
TOTAL SECTIONS	11.00	19.00	3.00	12.00		45.00
TOTAL STDT CRDT HRS	1,413.00	4,122.00	249.00	1,056.00		6,840.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	20.00	14.00	25.00	72.00	23.00	154.00
STDT CRDT HRS (OS)	1,926.00	984.00	2,774.00	6,519.00	2,481.00	14,684.00
SALARY (OS)	183,889.07	128,846.29	205,148.56	520,772.08	210,662.57	1,249,318.57
SALARY/SCH (OS)	95.47	130.94	73.95	79.88	84.91	85.08
*TOTAL SECTIONS	28.00	15.00	29.00	84.00	29.00	185.00
TOTAL STDT CRDT HRS	1,988.00	990.00	2,811.00	6,573.00	2,659.00	15,021.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)	3.00	2.00	4.00	6.00	1.00	16.00
STDT CRDT HRS (OS)	33.00	27.00	15.00	30.00	3.00	108.00
SALARY (OS)	3,039.67	6,391.16	782.68	4,135.33	202.49	14,551.33
SALARY/SCH (OS)	92.11	236.70	52.17	137.84	67.49	134.73
+TOTAL SECTIONS	3.00	2.00	4.00	6.00	1.00	16.00
TOTAL STDT CRDT HRS	33.00	27.00	15.00	30.00	3.00	108.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	2.00		1.00	5.00		8.00
STDT CRDT HRS (OS)	72.00		54.00	160.00		286.00
SALARY (OS)	23,149.78		13,394.39	38,144.96		74,689.13
SALARY/SCH (OS)	321.52		248.04	238.40		261.15
TOTAL SECTIONS	5.00		2.00	9.00	1.00	17.00
TOTAL STDT CRDT HRS	87.00		57.00	169.00	6.00	319.00
TOTALS						
NO. ORGANIZED SECT(OS)	33.00	33.00	29.00	89.00	23.00	207.00
STDT CRDT HRS (OS)	3,444.00	5,133.00	3,092.00	7,765.00	2,484.00	21,918.00
SALARY (OS)	262,008.54	267,965.37	257,385.04	650,791.59	210,865.06	1,649,015.60
SALARY/SCH (OS)	76.07	52.20	83.24	83.81	84.88	75.23
TOTAL SECTIONS	44.00	34.00	34.00	105.00	30.00	247.00
TOTAL STDT CRDT HRS	3,521.00	5,139.00	3,132.00	7,828.00	2,668.00	22,288.00
UNALLOCATED WAGES	133,767.31	161,461.50	92,420.29	227,222.54	92,162.82	707,034.46
TOTAL WAGES	395,775.85	429,426.87	349,805.33	878,014.13	303,027.88	2,356,050.06
\$TOTAL WAGES / SCH	112.40	83.56	111.69	112.16	113.58	105.71
UW/TOTAL WAGES %	33.80	37.60	26.42	25.88	30.41	30.01
\$GL/\$LL (OS)	8.74		1.62	2.86		5.75
\$UL/\$LL (OS)	2.59	4.06	0.48	0.96		1.87

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER		EDUCATION				
			PSYCH & FND	TEACHING	HPELS	SPECIAL ED	TOTAL
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	19.00	3.00	12.00	8.00	147.00		189.00
STDT CRDT HRS (OS)	1,287.00	86.00	966.00	651.00	5,880.00		8,870.00
SALARY (OS)	98,069.54		62,547.63	63,345.02	239,252.08		463,214.27
SALARY/SCH (OS)	76.20		64.74	97.30	40.68		52.22
TOTAL SECTIONS	19.00	3.00	21.00	22.00	150.00		215.00
TOTAL STDT CRDT HRS	1,287.00	86.00	1,154.00	1,320.00	5,940.00		9,787.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	90.00	6.00	36.00	10.00	92.00	20.50	254.50
STDT CRDT HRS (OS)	4,642.00	70.00	2,209.00	532.00	5,264.00	881.00	13,598.00
SALARY (OS)	538,373.77	11,645.94	219,670.70	35,966.91	444,871.84	56,836.20	1,307,365.36
SALARY/SCH (OS)	115.97	166.37	99.44	67.60	84.51	64.51	96.14
*TOTAL SECTIONS	94.00	6.00	46.00	108.00	135.00	26.50	415.50
TOTAL STDT CRDT HRS	4,669.00	70.00	2,413.00	4,093.00	6,426.00	1,031.00	18,702.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	9.00	3.00	10.00	6.00	16.00	12.00	56.00
STDT CRDT HRS (OS)	116.00	90.00	116.00	39.00	145.00	132.00	638.00
SALARY (OS)	29,142.61	7,495.58	26,381.45	4,255.92	19,648.28	23,530.51	110,454.35
SALARY/SCH (OS)	251.22	83.28	227.42	109.12	135.50	178.26	173.12
+TOTAL SECTIONS	9.00	3.00	11.00	6.00	20.00	16.00	65.00
TOTAL STDT CRDT HRS	116.00	90.00	149.00	39.00	176.00	150.00	720.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	15.00	38.00	15.00	2.00	80.00	5.00	155.00
STDT CRDT HRS (OS)	285.00	1,027.00	510.00	9.00	521.00	111.00	2,463.00
SALARY (OS)	91,290.88	166,999.03	91,763.03	11,639.98	121,421.53	47,036.90	530,151.35
SALARY/SCH (OS)	320.31	162.60	179.92	1,293.33	233.05	423.75	215.24
TOTAL SECTIONS	41.00	66.00	28.00	11.00	104.00	31.00	281.00
TOTAL STDT CRDT HRS	389.00	1,293.00	618.00	162.00	804.00	216.00	3,482.00
TOTALS							
NO. ORGANIZED SECT(OS)	124.00	47.00	63.00	20.00	319.00	25.50	598.50
STDT CRDT HRS (OS)	6,330.00	1,273.00	3,801.00	1,231.00	11,810.00	1,124.00	25,569.00
SALARY (OS)	756,876.80	186,140.55	400,362.81	115,207.83	825,193.73	127,403.61	2,411,185.33
SALARY/SCH (OS)	119.56	146.22	105.33	93.58	69.87	113.34	94.30
TOTAL SECTIONS	154.00	75.00	95.00	141.00	389.00	57.50	911.50
TOTAL STDT CRDT HRS	6,461.00	1,539.00	4,334.00	5,614.00	13,346.00	1,397.00	32,691.00
UNALLOCATED WAGES	366,684.82	146,543.51	301,614.21	142,684.22	488,739.32	209,783.04	1,656,049.12
TOTAL WAGES	1,123,561.62	332,684.06	701,977.02	257,892.05	1,313,933.05	337,186.65	4,067,234.45
\$TOTAL WAGES / SCH	173.90	216.17	161.97	45.94	98.45	241.36	124.41
UW/TOTAL WAGES %	32.64	44.05	42.97	55.33	37.20	62.22	40.72
\$GL/\$LL (OS)	4.20		2.77	13.29	5.72		4.12
\$UL/\$LL (OS)	1.52		1.53	0.69	2.07		1.84

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	32.00	52.00	1.00	13.00	56.00	50.00	29.00	65.00	298.00
STDT CRDT HRS (OS)	2,613.00	3,894.00	42.00	929.00	3,819.00	2,069.00	3,654.00	2,611.00	19,631.00
SALARY (OS)	170,097.21	238,094.42	5,929.76	67,505.70	277,757.05	149,022.17	164,379.25	207,906.25	1,280,691.81
SALARY/SCH (OS)	65.09	61.14	141.18	72.66	72.73	72.02	44.98	79.62	65.23
TOTAL SECTIONS	32.00	58.00	1.00	14.00	56.00	50.00	29.00	123.00	363.00
TOTAL STDT CRDT HRS	2,613.00	3,963.00	42.00	930.00	3,819.00	2,069.00	3,654.00	2,982.00	20,072.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	42.00	44.00	16.00	13.00	33.00	32.00	23.00	30.00	233.00
STDT CRDT HRS (OS)	1,194.00	2,535.00	1,158.00	368.00	1,565.00	1,374.00	1,393.00	451.00	10,038.00
SALARY (OS)	197,763.35	286,710.22	83,166.85	59,288.34	191,505.51	169,727.74	138,427.95	70,632.87	1,197,222.83
SALARY/SCH (OS)	165.63	113.10	71.81	161.10	122.36	123.52	99.37	156.61	119.26
*TOTAL SECTIONS	55.00	70.00	17.00	17.00	43.00	41.00	33.00	83.00	359.00
TOTAL STDT CRDT HRS	1,284.00	2,732.00	1,166.00	410.00	1,633.00	1,538.00	1,425.00	649.00	10,837.00
100G LEVEL									
+NO. ORGANIZED SECT(OS)	1.00	12.00	1.00		25.00	7.00	2.00	19.00	67.00
STDT CRDT HRS (OS)	3.00	55.00	3.00		237.00	54.00	9.00	72.00	433.00
SALARY (OS)	148.49	8,471.01	435.45		32,843.29	6,433.28	627.72	15,683.13	64,642.37
SALARY/SCH (OS)	49.49	154.01	145.15		138.57	119.13	69.74	217.82	149.28
+TOTAL SECTIONS	1.00	12.00	1.00		27.00	8.00	3.00	42.00	94.00
TOTAL STDT CRDT HRS	3.00	55.00	3.00		243.00	55.00	12.00	112.00	483.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	1.00	7.00	9.00		8.00	8.00	1.00	5.00	39.00
STDT CRDT HRS (OS)	6.00	213.00	342.00		240.00	138.00	5.00	139.00	1,083.00
SALARY (OS)	5,483.62	52,840.55	33,225.10		52,652.82	50,328.60	3,039.96	29,352.39	226,923.04
SALARY/SCH (OS)	913.93	248.07	97.14		219.38	364.70	607.99	211.16	209.53
TOTAL SECTIONS	11.00	21.00	19.00	1.00	22.00	14.00	3.00	51.00	142.00
TOTAL STDT CRDT HRS	52.00	276.00	490.00	3.00	294.00	183.00	17.00	317.00	1,632.00
TOTALS									
NO. ORGANIZED SECT(OS)	75.00	103.00	26.00	26.00	97.00	90.00	53.00	100.00	570.00
STDT CRDT HRS (OS)	3,816.00	6,697.00	1,545.00	1,297.00	5,861.00	3,635.00	5,061.00	3,273.00	31,185.00
SALARY (OS)	373,492.67	586,116.20	122,757.16	126,794.04	554,758.67	375,511.79	306,474.88	323,574.64	2,769,480.05
SALARY/SCH (OS)	97.87	87.51	79.45	97.75	94.65	103.30	60.55	98.86	88.80
TOTAL SECTIONS	98.00	149.00	37.00	32.00	121.00	105.00	65.00	257.00	864.00
TOTAL STDT CRDT HRS	3,952.00	7,026.00	1,701.00	1,343.00	5,989.00	3,845.00	5,108.00	4,060.00	33,024.00
UNALLOCATED WAGES	87,223.15	237,641.79	126,914.64	161,131.33	266,058.10	92,271.00	89,359.88	435,955.85	1,496,555.74
TOTAL WAGES	460,715.82	823,757.99	249,671.80	287,925.37	820,816.77	467,782.79	395,834.76	759,530.49	4,266,035.79
\$TOTAL WAGES / SCH	116.58	117.24	146.78	214.39	137.05	121.66	77.49	187.08	129.18
UW/TOTAL WAGES %	18.93	28.85	50.83	55.96	32.41	19.73	22.58	57.40	35.08
\$GL/\$LL (OS)	14.04	4.05	0.68		3.01	5.06	13.51	2.65	3.21
\$UL/\$LL (OS)	2.54	1.84	0.50	2.21	1.68	1.71	2.20	1.96	1.82

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	NATURAL SCIENCE				MATHEMATICS	PHYSICS	TOTAL
			COMPUTER	SCI	EARTH SCI	IND TECH			
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	38.00	15.00	17.00	21.00	15.00	38.00	11.00	155.00	
STDT CRDT HRS (OS)	3,061.00	1,387.00	694.00	1,897.00	894.00	4,431.00	1,037.00	13,401.00	
SALARY (OS)	138,802.96	121,866.20	137,025.96	173,065.07	102,164.67	215,565.58	102,947.92	991,438.36	
SALARY/SCH (OS)	45.34	87.86	197.44	91.23	114.27	48.64	99.27	73.98	
TOTAL SECTIONS	38.00	15.00	18.00	24.00	15.00	38.00	12.00	160.00	
TOTAL STDT CRDT HRS	3,061.00	1,387.00	698.00	2,004.00	894.00	4,431.00	1,041.00	13,516.00	
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	51.00	12.00	14.00	13.00	37.00	28.00	11.00	166.00	
STDT CRDT HRS (OS)	2,947.00	917.00	472.00	435.00	1,964.00	1,280.00	254.00	8,269.00	
SALARY (OS)	331,492.74	77,417.31	109,680.53	73,257.43	192,644.69	173,016.64	63,074.53	1,020,583.87	
SALARY/SCH (OS)	112.48	84.42	232.37	168.40	98.08	135.16	248.32	123.42	
*TOTAL SECTIONS	89.00	16.00	21.00	24.00	54.00	44.00	17.00	265.00	
TOTAL STDT CRDT HRS	3,028.00	940.00	490.00	471.00	2,073.00	1,316.00	271.00	8,589.00	
100G LEVEL									
+NO. ORGANIZED SECT(OS)	9.00	2.00	7.00	1.00	5.00	12.00	2.00	38.00	
STDT CRDT HRS (OS)	41.00	6.00	31.00	3.00	11.00	88.00	30.00	210.00	
SALARY (OS)	8,727.33	1,410.50	7,086.12	1,941.16	548.54	16,567.77	4,368.09	40,649.51	
SALARY/SCH (OS)	212.86	235.08	228.58	647.05	49.86	188.27	145.60	193.56	
+TOTAL SECTIONS	9.00	3.00	7.00	2.00	5.00	13.00	3.00	42.00	
TOTAL STDT CRDT HRS	41.00	8.00	31.00	6.00	11.00	91.00	34.00	222.00	
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	4.00	3.00	1.00	2.00	5.00	4.00		19.00	
STDT CRDT HRS (OS)	43.00	45.00	36.00	10.00	75.00	60.00		269.00	
SALARY (OS)	13,085.57	19,504.54	9,194.63	16,117.08	42,990.81	29,101.67		129,994.30	
SALARY/SCH (OS)	304.31	433.43	255.40	1,611.70	573.21	485.02		483.25	
TOTAL SECTIONS	20.00	12.00	5.00	6.00	20.00	9.00	1.00	73.00	
TOTAL STDT CRDT HRS	96.00	82.00	51.00	31.00	132.00	76.00	2.00	470.00	
TOTALS									
NO. ORGANIZED SECT(OS)	93.00	30.00	32.00	36.00	57.00	70.00	22.00	340.00	
STDT CRDT HRS (OS)	6,092.00	2,355.00	1,233.00	2,345.00	2,944.00	5,859.00	1,321.00	22,149.00	
SALARY (OS)	492,108.60	220,198.55	262,987.24	264,380.74	338,348.71	434,251.66	170,390.54	2,182,666.04	
SALARY/SCH (OS)	80.77	93.50	213.29	112.74	114.92	74.11	128.98	98.54	
TOTAL SECTIONS	147.00	43.00	44.00	54.00	89.00	91.00	30.00	498.00	
TOTAL STDT CRDT HRS	6,226.00	2,417.00	1,270.00	2,512.00	3,110.00	5,914.00	1,348.00	22,797.00	
UNALLOCATED WAGES	368,495.42	167,498.22	72,979.32	80,073.80	204,737.08	247,096.73	134,020.84	1,274,901.41	
TOTAL WAGES	860,604.02	387,696.77	335,966.56	344,454.54	543,085.79	681,348.39	304,411.38	3,457,567.45	
\$TOTAL WAGES / SCH	138.23	160.40	264.54	137.12	174.63	115.21	225.82	151.67	
UW/TOTAL WAGES %	42.82	43.20	21.72	23.25	37.70	36.27	44.03	36.87	
\$GL/\$LL (OS)	6.71	4.93	1.29	17.66	5.01	9.97		6.53	
\$UL/\$LL (OS)	2.48	0.96	1.17	1.84	0.85	2.77	2.50	1.66	

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	SOCIAL AND BEHAVIORAL SCIENCES			SOCIAL WORK	SOC,ANT,CRI	TOTAL
			HISTORY	POL SCI	PSYCHOLOGY			
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	23.00	13.00	46.00	13.00	12.00	15.00	28.00	150.00
STDT CRDT HRS (OS)	2,968.00	2,313.00	4,764.00	1,443.00	2,193.00	789.00	3,279.00	17,749.00
SALARY (OS)	118,815.64	78,965.81	202,458.37	74,178.30	76,395.06	71,818.27	154,013.96	776,645.41
SALARY/SCH (OS)	40.03	34.13	42.49	51.40	34.83	91.02	46.96	43.75
TOTAL SECTIONS	27.00	13.00	46.00	13.00	13.00	15.00	28.00	155.00
TOTAL STDT CRDT HRS	3,172.00	2,313.00	4,764.00	1,443.00	2,231.00	789.00	3,279.00	17,991.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	17.00	18.00	27.00	27.00	31.00	17.00	41.00	178.00
STDT CRDT HRS (OS)	1,149.00	1,146.00	2,401.00	2,403.00	2,786.00	1,185.00	2,943.00	14,013.00
SALARY (OS)	99,093.44	123,614.74	198,524.77	181,069.78	216,169.88	94,967.23	254,905.87	1,168,345.71
SALARY/SCH (OS)	86.24	107.86	82.68	75.35	77.59	80.14	86.61	83.37
*TOTAL SECTIONS	34.00	20.00	34.00	38.00	67.00	25.00	61.00	279.00
TOTAL STDT CRDT HRS	1,533.00	1,152.00	2,469.00	2,459.00	3,052.00	1,651.00	3,147.00	15,463.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	1.00	5.00	12.00	1.00	12.00	6.00	8.00	45.00
STDT CRDT HRS (OS)	3.00	60.00	87.00	3.00	114.00	54.00	45.00	366.00
SALARY (OS)	69.31	11,814.35	6,559.45	504.51	16,884.94	5,172.69	5,004.42	46,009.67
SALARY/SCH (OS)	23.10	196.90	75.39	168.17	148.11	95.79	111.20	125.70
+TOTAL SECTIONS	1.00	5.00	12.00	1.00	17.00	7.00	11.00	54.00
TOTAL STDT CRDT HRS	3.00	60.00	87.00	3.00	126.00	57.00	53.00	389.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		4.00	3.00	3.00	9.00	9.00	2.00	30.00
STDT CRDT HRS (OS)		39.00	100.00	77.00	220.00	392.00	30.00	858.00
SALARY (OS)		27,433.24	15,788.83	23,968.86	50,915.16	59,061.99	20,264.94	197,433.02
SALARY/SCH (OS)		703.41	157.88	311.28	231.43	150.66	675.49	230.10
TOTAL SECTIONS		10.00	11.00	6.00	38.00	16.00	11.00	92.00
TOTAL STDT CRDT HRS		58.00	139.00	110.00	307.00	551.00	61.00	1,226.00
TOTALS								
NO. ORGANIZED SECT(OS)	40.00	35.00	76.00	43.00	52.00	41.00	71.00	358.00
STDT CRDT HRS (OS)	4,120.00	3,558.00	7,352.00	3,926.00	5,313.00	2,420.00	6,297.00	32,986.00
SALARY (OS)	217,978.39	241,828.14	423,331.42	279,721.45	360,365.04	231,020.18	434,189.19	2,188,433.81
SALARY/SCH (OS)	52.90	67.96	57.58	71.24	67.82	95.46	68.95	66.34
TOTAL SECTIONS	61.00	43.00	91.00	57.00	118.00	56.00	100.00	526.00
TOTAL STDT CRDT HRS	4,708.00	3,583.00	7,459.00	4,015.00	5,716.00	3,048.00	6,540.00	35,069.00
UNALLOCATED WAGES	105,879.92	73,725.96	208,902.58	112,883.00	285,791.44	164,994.24	119,516.08	1,071,693.22
TOTAL WAGES	323,858.31	315,554.10	632,234.00	392,604.45	646,156.48	396,014.42	553,705.27	3,260,127.03
\$TOTAL WAGES / SCH	68.79	88.07	84.76	97.78	113.04	129.93	84.66	92.96
UW/TOTAL WAGES %	32.69	23.36	33.04	28.75	44.23	41.66	21.58	32.87
\$GL/\$LL (OS)		20.60	3.71	6.05	6.64	1.65	14.38	5.25
\$UL/\$LL (OS)	2.15	3.16	1.94	1.46	2.22	0.88	1.84	1.90

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	9.00	9.00
STDT CRDT HRS (OS)	236.00	236.00
SALARY (OS)	8,863.63	8,863.63
SALARY/SCH (OS)	37.55	37.55
TOTAL SECTIONS	49.00	49.00
TOTAL STDT CRDT HRS	1,137.00	1,137.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	10.00	10.00
STDT CRDT HRS (OS)	376.00	376.00
SALARY (OS)	13,341.65	13,341.65
SALARY/SCH (OS)	35.48	35.48
*TOTAL SECTIONS	17.00	17.00
TOTAL STDT CRDT HRS	469.00	469.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)	1.00	1.00
STDT CRDT HRS (OS)	15.00	15.00
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS	1.00	1.00
TOTAL STDT CRDT HRS	15.00	15.00
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
TOTALS		
NO. ORGANIZED SECT(OS)	19.00	19.00
STDT CRDT HRS (OS)	627.00	627.00
SALARY (OS)	22,205.28	22,205.28
SALARY/SCH (OS)	35.41	35.41
TOTAL SECTIONS	66.00	66.00
TOTAL STDT CRDT HRS	1,621.00	1,621.00
UNALLOCATED WAGES	135,652.80	135,652.80
TOTAL WAGES	157,858.08	157,858.08
\$TOTAL WAGES / SCH	97.38	97.38
UW/TOTAL WAGES %	85.93	85.93
\$GL/\$LL (OS)		
\$UL/\$LL (OS)	0.94	0.94

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BUSINESS	EDUCATION	GRAND TOTAL OF ALL COLLEGES			OTHER	TOTAL
			HUMANITIES	NATURAL SC	SOC & BEH S		
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	45.00	189.00	298.00	155.00	150.00	9.00	846.00
STDT CRDT HRS (OS)	6,840.00	8,870.00	19,631.00	13,401.00	17,749.00	236.00	66,727.00
SALARY (OS)	310,456.57	463,214.27	1,280,691.81	991,438.36	776,645.41	8,863.63	3,831,310.05
SALARY/SCH (OS)	45.38	52.22	65.23	73.98	43.75	37.55	57.41
TOTAL SECTIONS	45.00	215.00	363.00	160.00	155.00	49.00	987.00
TOTAL STDT CRDT HRS	6,840.00	9,787.00	20,072.00	13,516.00	17,991.00	1,137.00	69,343.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	154.00	254.50	233.00	166.00	178.00	10.00	995.50
STDT CRDT HRS (OS)	14,684.00	13,598.00	10,038.00	8,269.00	14,013.00	376.00	60,978.00
SALARY (OS)	1,249,318.57	1,307,365.36	1,197,222.83	1,020,583.87	1,168,345.71	13,341.65	5,956,177.99
SALARY/SCH (OS)	85.08	96.14	119.26	123.42	83.37	35.48	97.67
*TOTAL SECTIONS	185.00	415.50	359.00	265.00	279.00	17.00	1,520.50
TOTAL STDT CRDT HRS	15,021.00	18,702.00	10,837.00	8,589.00	15,463.00	469.00	69,081.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	16.00	56.00	67.00	38.00	45.00	1.00	223.00
STDT CRDT HRS (OS)	108.00	638.00	433.00	210.00	366.00	15.00	1,770.00
SALARY (OS)	14,551.33	110,454.35	64,642.37	40,649.51	46,009.67		276,307.23
SALARY/SCH (OS)	134.73	173.12	149.28	193.56	125.70		156.10
+TOTAL SECTIONS	16.00	65.00	94.00	42.00	54.00	1.00	272.00
TOTAL STDT CRDT HRS	108.00	720.00	483.00	222.00	389.00	15.00	1,937.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	8.00	155.00	39.00	19.00	30.00		251.00
STDT CRDT HRS (OS)	286.00	2,463.00	1,083.00	269.00	858.00		4,959.00
SALARY (OS)	74,689.13	530,151.35	226,923.04	129,994.30	197,433.02		1,159,190.84
SALARY/SCH (OS)	261.15	215.24	209.53	483.25	230.10		233.75
TOTAL SECTIONS	17.00	281.00	142.00	73.00	92.00		605.00
TOTAL STDT CRDT HRS	319.00	3,482.00	1,632.00	470.00	1,226.00		7,129.00
TOTALS							
NO. ORGANIZED SECT(OS)	207.00	598.50	570.00	340.00	358.00	19.00	2,092.50
STDT CRDT HRS (OS)	21,918.00	25,569.00	31,185.00	22,149.00	32,986.00	627.00	134,434.00
SALARY (OS)	1,649,015.60	2,411,185.33	2,769,480.05	2,182,666.04	2,188,433.81	22,205.28	11,222,986.11
SALARY/SCH (OS)	75.23	94.30	88.80	98.54	66.34	35.41	83.48
TOTAL SECTIONS	247.00	911.50	864.00	498.00	526.00	66.00	3,112.50
TOTAL STDT CRDT HRS	22,288.00	32,691.00	33,024.00	22,797.00	35,069.00	1,621.00	147,490.00
UNALLOCATED WAGES	707,034.46	1,656,049.12	1,496,555.74	1,274,901.41	1,071,693.22	135,652.80	6,341,886.75
TOTAL WAGES	2,356,050.06	4,067,234.45	4,266,035.79	3,457,567.45	3,260,127.03	157,858.08	17,564,872.86
\$TOTAL WAGES / SCH	105.71	124.41	129.18	151.67	92.96	97.38	119.09
UW/TOTAL WAGES %	30.01	40.72	35.08	36.87	32.87	85.93	36.11
\$GL/\$LL (OS)	5.75	4.12	3.21	6.53	5.25		4.07
\$UL/\$LL (OS)	1.87	1.84	1.82	1.66	1.90	0.94	1.70

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	LIBERAL ARTS CORE						TOTAL
	CAT I	CAT II	CAT III	CAT IV	CAT V	CAT VI	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	86.00	34.00	48.00	60.00	66.00		294.00
STDT CRDT HRS (OS)	10,068.00	5,178.00	5,262.00	5,595.00	9,060.00		35,163.00
SALARY (OS)	351,626.88	189,827.37	323,120.66	353,837.02	361,503.34		1,579,915.27
SALARY/SCH (OS)	34.92	36.66	61.40	63.24	39.90		44.93
TOTAL SECTIONS	86.00	34.00	48.00	61.00	66.00		295.00
TOTAL STDT CRDT HRS	10,068.00	5,178.00	5,262.00	5,685.00	9,060.00		35,253.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)		33.00				29.00	62.00
STDT CRDT HRS (OS)		3,342.00				1,563.00	4,905.00
SALARY (OS)		225,156.41				112,796.42	337,952.83
SALARY/SCH (OS)		67.37				72.16	68.89
*TOTAL SECTIONS		33.00				29.00	62.00
TOTAL STDT CRDT HRS		3,342.00				1,563.00	4,905.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)						1.00	1.00
STDT CRDT HRS (OS)						3.00	3.00
SALARY (OS)						265.32	265.32
SALARY/SCH (OS)						88.44	88.44
+TOTAL SECTIONS						1.00	1.00
TOTAL STDT CRDT HRS						3.00	3.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	86.00	67.00	48.00	60.00	66.00	29.00	356.00
STDT CRDT HRS (OS)	10,068.00	8,520.00	5,262.00	5,595.00	9,060.00	1,566.00	40,071.00
SALARY (OS)	351,626.88	414,983.78	323,120.66	353,837.02	361,503.34	113,061.74	1,918,133.42
SALARY/SCH (OS)	34.92	48.70	61.40	63.24	39.90	72.19	47.86
TOTAL SECTIONS	86.00	67.00	48.00	61.00	66.00	29.00	357.00
TOTAL STDT CRDT HRS	10,068.00	8,520.00	5,262.00	5,685.00	9,060.00	1,566.00	40,161.00
UNALLOCATED WAGES							
TOTAL WAGES	351,626.88	414,983.78	323,120.66	353,837.02	361,503.34	113,061.74	1,918,133.42
\$TOTAL WAGES / SCH	34.93	48.71	61.41	62.24	39.90	72.20	47.76
UW/TOTAL WAGES %							
\$GL/\$LL (OS)							
\$UL/\$LL (OS)		1.83					1.53

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