

Fall 2002

Instruction Cost Report, Fall 2002

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	16.00	28.00	3.00	14.00		61.00
STDT CRDT HRS (OS)	2,118.00	5,607.00	405.00	1,401.00		9,531.00
SALARY (OS)	116,355.41	191,658.52	35,123.76	123,967.25		467,104.94
SALARY/SCH (OS)	54.93	34.18	86.72	88.48		49.00
TOTAL SECTIONS	16.00	28.00	3.00	14.00		61.00
TOTAL STDT CRDT HRS	2,118.00	5,607.00	405.00	1,401.00		9,531.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	14.00	13.00	21.00	65.00	25.00	138.00
STDT CRDT HRS (OS)	1,836.00	1,047.00	2,353.00	6,436.00	3,087.00	14,759.00
SALARY (OS)	129,863.46	85,148.41	180,980.99	473,667.49	195,314.40	1,064,974.75
SALARY/SCH (OS)	70.73	81.32	76.91	73.59	63.26	72.15
*TOTAL SECTIONS	17.00	13.00	25.00	76.00	38.00	169.00
TOTAL STDT CRDT HRS	1,838.00	1,047.00	2,369.00	6,465.00	3,191.00	14,910.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)	1.00	3.00	5.00	4.00		13.00
STDT CRDT HRS (OS)	12.00	24.00	33.00	21.00		90.00
SALARY (OS)	761.94	2,454.96	4,770.38	2,601.14		10,588.42
SALARY/SCH (OS)	63.49	102.29	144.55	123.86		117.64
+TOTAL SECTIONS	1.00	3.00	5.00	4.00		13.00
TOTAL STDT CRDT HRS	12.00	24.00	33.00	21.00		90.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	3.00	1.00		5.00	1.00	10.00
STDT CRDT HRS (OS)	111.00	60.00		219.00	54.00	444.00
SALARY (OS)	33,434.89			28,465.35	9,939.00	71,839.24
SALARY/SCH (OS)	301.21			129.97	184.05	161.80
TOTAL SECTIONS	5.00	1.00		10.00	2.00	18.00
TOTAL STDT CRDT HRS	116.00	60.00		264.00	57.00	497.00
TOTALS						
NO. ORGANIZED SECT(OS)	33.00	42.00	24.00	84.00	26.00	209.00
STDT CRDT HRS (OS)	4,077.00	6,738.00	2,791.00	8,077.00	3,141.00	24,824.00
SALARY (OS)	280,415.70	279,261.89	220,875.13	628,701.23	205,253.40	1,614,507.35
SALARY/SCH (OS)	68.77	41.44	79.13	77.83	65.34	65.03
TOTAL SECTIONS	38.00	42.00	28.00	100.00	40.00	248.00
TOTAL STDT CRDT HRS	4,084.00	6,738.00	2,807.00	8,151.00	3,248.00	25,028.00
UNALLOCATED WAGES	129,745.91	151,032.18	120,227.63	221,721.38	104,090.60	726,817.70
TOTAL WAGES	410,161.61	430,294.07	341,102.76	850,422.61	309,344.00	2,341,325.05
\$TOTAL WAGES / SCH	100.43	63.86	121.52	104.33	95.24	93.55
UW/TOTAL WAGES %	31.63	35.10	35.25	26.07	33.65	31.04
\$GL/\$LL (OS)	5.48			1.46		3.30
\$UL/\$LL (OS)	1.28	2.37	0.88	0.83		1.47

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER	PSYCH & FND	EDUCATION TEACHING	HPELS	SPECIAL ED	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	21.00	11.00	16.00	1.00	127.00	177.00
STDT CRDT HRS (OS)	2,189.00	455.00	1,442.00	54.00	5,066.00	9,383.00
SALARY (OS)	99,042.28	8,243.19	79,805.40		234,064.21	6,946.38
SALARY/SCH (OS)	45.24	18.11	55.34		46.20	39.24
TOTAL SECTIONS	21.00	11.00	39.00	13.50	131.00	1.00
TOTAL STDT CRDT HRS	2,189.00	455.00	1,815.00	874.00	5,102.00	177.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	89.50	2.00	38.00	7.00	77.00	30.00
STDT CRDT HRS (OS)	6,255.00	6.00	2,611.00	346.00	4,105.00	1,369.00
SALARY (OS)	466,307.35	789.39	234,246.82	37,207.59	285,975.92	93,617.43
SALARY/SCH (OS)	74.54	131.56	89.71	107.53	69.66	68.38
*TOTAL SECTIONS	94.50	3.00	47.00	93.00	107.00	37.00
TOTAL STDT CRDT HRS	6,264.00	9.00	2,899.00	4,511.00	4,285.00	1,474.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)	13.00	2.00	7.00	4.00	10.00	21.00
STDT CRDT HRS (OS)	149.00	84.00	72.00	22.00	60.00	191.00
SALARY (OS)	24,937.91	10,963.06	7,761.93	1,733.37	7,778.01	50,573.70
SALARY/SCH (OS)	167.36	130.51	107.80	78.78	129.63	264.78
+TOTAL SECTIONS	13.00	2.00	7.00	4.00	11.00	27.00
TOTAL STDT CRDT HRS	149.00	84.00	72.00	22.00	63.00	221.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	11.00	25.00	13.00		74.00	7.00
STDT CRDT HRS (OS)	269.00	723.00	564.00		462.00	121.00
SALARY (OS)	60,748.85	145,554.94	76,371.40		102,488.28	42,540.53
SALARY/SCH (OS)	225.83	201.32	135.41		221.83	351.57
TOTAL SECTIONS	43.00	49.00	19.00	5.00	95.00	14.00
TOTAL STDT CRDT HRS	498.00	867.00	646.00	60.00	591.00	144.00
TOTALS						
NO. ORGANIZED SECT(OS)	121.50	38.00	67.00	8.00	278.00	38.00
STDT CRDT HRS (OS)	8,862.00	1,268.00	4,689.00	422.00	9,693.00	1,858.00
SALARY (OS)	651,036.39	165,550.58	398,185.55	38,940.96	630,306.42	193,678.04
SALARY/SCH (OS)	73.46	130.56	84.91	92.27	65.02	104.24
TOTAL SECTIONS	158.50	63.00	105.00	111.50	333.00	52.00
TOTAL STDT CRDT HRS	9,100.00	1,415.00	5,432.00	5,467.00	10,041.00	2,016.00
UNALLOCATED WAGES	407,148.07	225,810.43	247,806.72	96,938.04	423,783.81	186,868.44
TOTAL WAGES	1,058,184.46	391,361.01	645,992.27	135,879.00	1,054,090.23	380,546.48
\$TOTAL WAGES / SCH	116.28	276.58	118.92	24.85	104.98	188.76
UW/TOTAL WAGES %	38.48	57.70	38.36	71.34	40.20	49.11
\$GL/\$LL (OS)	4.99	11.11	2.44		4.80	8.95
\$UL/\$LL (OS)	1.64	7.26	1.62		1.50	1.74

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	45.00	63.00		13.00	85.00	55.50	29.00	74.00	364.50
STDT CRDT HRS (OS)	3,843.00	4,677.00		1,089.50	8,000.00	2,560.00	3,961.00	2,878.00	27,008.50
SALARY (OS)	220,604.77	190,645.98		54,086.70	408,669.46	180,056.17	189,048.17	210,783.05	1,453,894.30
SALARY/SCH (OS)	57.40	40.76		49.64	51.08	70.33	47.72	73.23	53.83
TOTAL SECTIONS	45.00	63.00		13.00	85.00	58.50	29.00	117.00	410.50
TOTAL STDT CRDT HRS	3,843.00	4,677.00		1,089.50	8,000.00	2,586.00	3,961.00	3,212.00	27,368.50
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	30.00	48.00	14.00	14.00	32.00	26.00	20.00	36.00	220.00
STDT CRDT HRS (OS)	1,054.00	2,807.00	735.00	498.00	1,750.00	1,399.00	1,509.00	658.00	10,410.00
SALARY (OS)	141,798.43	251,204.28	63,705.53	77,809.31	172,085.36	122,133.70	126,803.06	90,761.31	1,046,300.98
SALARY/SCH (OS)	134.53	89.49	86.67	156.24	98.33	87.30	84.03	137.93	100.50
*TOTAL SECTIONS	44.00	68.00	15.00	25.00	36.00	34.00	25.00	67.00	314.00
TOTAL STDT CRDT HRS	1,103.00	2,890.00	737.00	551.00	1,770.00	1,475.00	1,524.00	831.00	10,881.00
100G LEVEL									
+NO. ORGANIZED SECT(OS)	2.00	25.00	4.00	3.00	22.00	6.00	1.00	21.00	84.00
STDT CRDT HRS (OS)	6.00	135.00	58.00	12.00	210.00	42.00	6.00	166.00	635.00
SALARY (OS)	676.17	19,128.95	5,157.40	1,528.54	27,286.67	8,377.17	356.45	23,500.30	86,011.65
SALARY/SCH (OS)	112.69	141.69	88.92	127.37	129.93	199.45	59.40	141.56	135.45
+TOTAL SECTIONS	2.00	28.00	4.00	5.00	22.00	7.00	2.00	31.00	101.00
TOTAL STDT CRDT HRS	6.00	141.00	58.00	20.00	210.00	45.00	9.00	189.00	678.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	2.00	6.00	8.00	1.00	14.00	6.00	1.00	5.00	43.00
STDT CRDT HRS (OS)	9.00	135.00	241.00	9.00	357.00	117.00	14.00	33.00	915.00
SALARY (OS)	4,942.94	36,663.11	33,273.84	7,372.00	76,591.15	41,344.43	3,878.26	13,100.10	217,165.83
SALARY/SCH (OS)	549.21	271.57	138.06	819.11	214.54	353.37	277.01	396.97	237.33
TOTAL SECTIONS	4.00	18.00	16.00	1.00	20.00	11.00	3.00	41.00	114.00
TOTAL STDT CRDT HRS	15.00	181.00	366.00	9.00	378.00	136.00	20.00	199.00	1,304.00
TOTALS									
NO. ORGANIZED SECT(OS)	77.00	117.00	22.00	28.00	131.00	87.50	50.00	115.00	627.50
STDT CRDT HRS (OS)	4,912.00	7,754.00	1,034.00	1,608.50	10,317.00	4,118.00	5,490.00	3,735.00	38,968.50
SALARY (OS)	368,022.31	497,642.32	102,136.77	140,796.55	684,632.64	351,911.47	320,085.94	338,144.76	2,803,372.76
SALARY/SCH (OS)	74.92	64.17	98.77	87.53	66.35	85.45	58.30	90.53	71.93
TOTAL SECTIONS	93.00	149.00	31.00	39.00	141.00	103.50	57.00	225.00	838.50
TOTAL STDT CRDT HRS	4,967.00	7,889.00	1,161.00	1,669.50	10,358.00	4,242.00	5,514.00	4,431.00	40,231.50
UNALLOCATED WAGES	86,002.09	162,294.23	155,195.87	149,466.09	252,362.11	90,182.29	99,630.36	457,968.19	1,453,101.23
TOTAL WAGES	454,024.40	659,936.55	257,332.64	290,262.64	936,994.75	442,093.76	419,716.30	796,112.95	4,256,473.99
¢TOTAL WAGES / SCH	91.41	83.65	221.65	173.86	90.46	104.22	76.12	179.67	105.80
UW/TOTAL WAGES %	18.94	24.59	60.31	51.49	26.93	20.40	23.74	57.53	34.14
¢GL/¢LL (OS)	9.56	6.66		16.50	4.20	5.02	5.80	5.42	4.40
¢UL/¢LL (OS)	2.34	2.19		3.14	1.92	1.24	1.76	1.88	1.86

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	COMPUTER SCI	NATURAL SCIENCE EARTH SCI	IND TECH	MATHEMATICS	PHYSICS	TOTAL
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	58.00	18.00	20.00	20.00	27.00	63.00	16.00	222.00
STDT CRDT HRS (OS)	5,145.00	2,112.00	1,619.00	1,948.00	1,452.00	8,821.00	1,763.00	22,860.00
SALARY (OS)	202,347.40	146,873.58	155,361.42	123,278.70	145,586.19	358,682.89	118,626.99	1,250,757.17
SALARY/SCH (OS)	39.32	69.54	95.96	63.28	100.26	40.66	67.28	54.71
TOTAL SECTIONS	58.00	18.00	21.00	21.00	27.00	63.00	16.00	224.00
TOTAL STDT CRDT HRS	5,145.00	2,112.00	1,622.00	1,951.00	1,452.00	8,821.00	1,763.00	22,866.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	47.50	19.00	9.00	12.00	38.00	28.00	15.00	168.50
STDT CRDT HRS (OS)	3,090.00	1,352.00	460.00	497.00	1,819.00	1,589.00	611.00	9,418.00
SALARY (OS)	246,706.74	108,931.35	59,501.71	53,727.45	168,437.17	179,394.24	66,148.94	882,847.60
SALARY/SCH (OS)	79.84	80.57	129.35	108.10	92.59	112.89	108.26	93.74
*TOTAL SECTIONS	75.50	26.00	14.00	19.00	46.00	34.00	21.00	235.50
TOTAL STDT CRDT HRS	3,196.00	1,380.00	489.00	516.00	1,849.00	1,599.00	631.00	9,660.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	4.00	1.00	5.00		12.00	2.00	1.00	25.00
STDT CRDT HRS (OS)	37.00	4.00	69.00		100.00	12.00		222.00
SALARY (OS)	5,153.35	292.69	11,354.50		22,154.37	1,454.35		40,409.26
SALARY/SCH (OS)	139.27	73.17	164.55		221.54	121.19		182.02
+TOTAL SECTIONS	5.00	1.00	5.00	1.00	12.00	2.00	1.00	27.00
TOTAL STDT CRDT HRS	41.00	4.00	69.00	2.00	100.00	12.00		228.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	5.00	2.00	2.00	1.00	3.00	6.00		19.00
STDT CRDT HRS (OS)	57.00	34.00	57.00	24.00	36.00	60.00		268.00
SALARY (OS)	19,349.93	11,449.21	11,043.99	5,495.40	9,562.20	39,388.43		96,289.16
SALARY/SCH (OS)	339.47	336.74	193.75	228.97	265.61	656.47		359.28
TOTAL SECTIONS	16.00	5.00	8.00	1.00	13.00	9.00	2.00	54.00
TOTAL STDT CRDT HRS	117.00	46.00	90.00	24.00	81.00	67.00	5.00	430.00
TOTALS								
NO. ORGANIZED SECT(OS)	110.50	39.00	31.00	33.00	68.00	97.00	31.00	409.50
STDT CRDT HRS (OS)	8,329.00	3,502.00	2,205.00	2,469.00	3,407.00	10,482.00	2,374.00	32,768.00
SALARY (OS)	473,557.42	267,546.83	237,261.62	182,501.55	345,739.93	578,919.91	184,775.93	2,270,303.19
SALARY/SCH (OS)	56.85	76.39	107.60	73.91	101.47	55.22	77.83	69.28
TOTAL SECTIONS	149.50	49.00	43.00	41.00	86.00	106.00	39.00	513.50
TOTAL STDT CRDT HRS	8,499.00	3,542.00	2,270.00	2,493.00	3,482.00	10,499.00	2,399.00	33,184.00
UNALLOCATED WAGES	318,634.32	164,539.91	29,962.85	81,848.95	177,763.33	211,169.77	92,450.57	1,076,369.70
TOTAL WAGES	792,191.74	432,086.74	267,224.47	264,350.50	523,503.26	790,089.68	277,226.50	3,346,672.89
\$TOTAL WAGES / SCH	93.21	121.99	117.72	106.04	150.35	75.25	115.56	100.85
UW/TOTAL WAGES %	40.22	38.08	11.21	30.96	33.96	26.73	33.35	32.16
\$GL/\$LL (OS)	8.63	4.84	2.01	3.61	2.64	16.14		6.56
\$UL/\$LL (OS)	2.03	1.15	1.34	1.70	0.92	2.77	1.60	1.71

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	HISTORY	POL SCI	PSYCHOLOGY	SOCIAL WORK	SOC,ANT,CRI	TOTAL
SOCIAL AND BEHAVIORAL SCIENCES								
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	25.00	18.00	37.00	8.00	14.00	13.00	32.00	147.00
STDT CRDT HRS (OS)	3,648.00	2,974.00	6,665.00	1,329.00	3,727.00	714.00	4,384.00	23,441.00
SALARY (OS)	125,221.69	84,762.53	226,593.04	48,783.50	96,105.87	71,646.13	158,017.86	811,130.62
SALARY/SCH (OS)	34.32	28.50	33.99	36.70	25.78	100.34	36.04	34.60
TOTAL SECTIONS	27.00	18.00	37.00	8.00	15.00	13.00	32.00	150.00
TOTAL STDT CRDT HRS	3,756.00	2,974.00	6,665.00	1,329.00	3,763.00	714.00	4,384.00	23,585.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	15.00	14.00	34.00	30.00	29.00	15.00	33.00	170.00
STDT CRDT HRS (OS)	1,119.00	744.00	2,782.00	2,391.00	2,518.00	1,068.00	2,769.00	13,391.00
SALARY (OS)	92,772.29	86,322.64	205,670.10	178,262.50	150,853.47	84,652.89	201,405.42	999,939.31
SALARY/SCH (OS)	82.90	116.02	73.92	74.55	59.91	79.26	72.73	74.67
*TOTAL SECTIONS	27.00	16.00	36.00	36.00	67.00	19.00	51.00	252.00
TOTAL STDT CRDT HRS	1,223.00	751.00	2,786.00	2,429.00	2,794.00	1,209.00	2,920.00	14,112.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	2.00	6.00	8.00	4.00	9.00	3.00	13.00	45.00
STDT CRDT HRS (OS)	6.00	51.00	39.00	69.00	111.00	18.00	45.00	339.00
SALARY (OS)	814.55	8,330.07	2,768.50	4,322.99	11,648.18	1,321.38	3,836.33	33,042.00
SALARY/SCH (OS)	135.75	163.33	70.98	62.65	104.93	73.41	85.25	97.46
+TOTAL SECTIONS	3.00	6.00	8.00	4.00	16.00	3.00	14.00	54.00
TOTAL STDT CRDT HRS	7.00	51.00	39.00	69.00	134.00	18.00	48.00	366.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		4.00	1.00	3.00	5.00	9.00	2.00	24.00
STDT CRDT HRS (OS)		66.00	12.00	73.00	147.00	390.00	30.00	718.00
SALARY (OS)		21,069.70	3,450.00	18,542.53	31,107.25	62,116.38	15,200.26	151,486.12
SALARY/SCH (OS)		319.23	287.50	254.00	211.61	159.27	506.67	210.98
TOTAL SECTIONS		10.00	5.00	4.00	17.00	15.00	10.00	61.00
TOTAL STDT CRDT HRS		102.00	28.00	76.00	207.00	530.00	81.00	1,024.00
TOTALS								
NO. ORGANIZED SECT(OS)	40.00	36.00	72.00	41.00	48.00	37.00	67.00	341.00
STDT CRDT HRS (OS)	4,773.00	3,835.00	9,498.00	3,862.00	6,503.00	2,190.00	7,228.00	37,889.00
SALARY (OS)	218,808.53	200,484.94	438,481.64	249,911.52	289,714.77	219,736.78	378,459.87	1,995,598.05
SALARY/SCH (OS)	45.84	52.27	46.16	64.71	44.55	100.33	52.36	52.66
TOTAL SECTIONS	54.00	44.00	78.00	48.00	99.00	47.00	93.00	463.00
TOTAL STDT CRDT HRS	4,986.00	3,878.00	9,518.00	3,903.00	6,898.00	2,471.00	7,433.00	39,087.00
UNALLOCATED WAGES	75,689.04	74,883.98	223,825.52	127,615.30	227,640.16	125,996.69	103,328.28	958,978.97
TOTAL WAGES	294,497.57	275,368.92	662,307.16	377,526.82	517,354.93	345,733.47	481,788.15	2,954,577.02
\$TOTAL WAGES / SCH	59.06	71.01	69.58	96.73	75.00	139.92	64.82	75.59
UW/TOTAL WAGES %	25.70	27.19	33.79	33.80	44.00	36.44	21.45	32.46
\$GL/\$LL (OS)		11.20	8.45	6.92	8.20	1.58	14.05	6.09
\$UL/\$LL (OS)	2.41	4.07	2.17	2.03	2.32	0.78	2.01	2.15

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	21.00	21.00
STDT CRDT HRS (OS)	374.00	374.00
SALARY (OS)	54,082.00	54,082.00
SALARY/SCH (OS)	144.60	144.60
TOTAL SECTIONS	44.50	44.50
TOTAL STDT CRDT HRS	974.00	974.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	12.00	12.00
STDT CRDT HRS (OS)	557.00	557.00
SALARY (OS)	7,544.73	7,544.73
SALARY/SCH (OS)	13.54	13.54
*TOTAL SECTIONS	16.00	16.00
TOTAL STDT CRDT HRS	583.00	583.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
TOTALS		
NO. ORGANIZED SECT(OS)	33.00	33.00
STDT CRDT HRS (OS)	931.00	931.00
SALARY (OS)	61,626.73	61,626.73
SALARY/SCH (OS)	66.19	66.19
TOTAL SECTIONS	60.50	60.50
TOTAL STDT CRDT HRS	1,557.00	1,557.00
UNALLOCATED WAGES	93,913.19	93,913.19
TOTAL WAGES	155,539.92	155,539.92
†TOTAL WAGES / SCH	99.90	99.90
UW/TOTAL WAGES %	60.38	60.38
‡GL/‡LL (OS)		
‡UL/‡LL (OS)	0.09	0.09

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	GRAND TOTAL OF ALL COLLEGES						TOTAL
	BUSINESS	EDUCATION	HUMANITIES	NATURAL SC	SOC & BEH S	OTHER	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	61.00	177.00	364.50	222.00	147.00	21.00	992.50
STDT CRDT HRS (OS)	9,531.00	9,383.00	27,008.50	22,860.00	23,441.00	374.00	92,597.50
SALARY (OS)	467,104.94	428,101.46	1,453,894.30	1,250,757.17	811,130.62	54,082.00	4,465,070.49
SALARY/SCH (OS)	49.00	45.62	53.83	54.71	34.60	144.60	48.22
TOTAL SECTIONS	61.00	216.50	410.50	224.00	150.00	44.50	1,106.50
TOTAL STDT CRDT HRS	9,531.00	10,612.00	27,368.50	22,866.00	23,585.00	974.00	94,936.50
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	138.00	243.50	220.00	168.50	170.00	12.00	952.00
STDT CRDT HRS (OS)	14,759.00	14,692.00	10,410.00	9,418.00	13,391.00	557.00	63,227.00
SALARY (OS)	1,064,974.75	1,118,144.50	1,046,300.98	882,847.60	999,939.31	7,544.73	5,119,751.87
SALARY/SCH (OS)	72.15	76.10	100.50	93.74	74.67	13.54	80.97
*TOTAL SECTIONS	169.00	381.50	314.00	235.50	252.00	16.00	1,368.00
TOTAL STDT CRDT HRS	14,910.00	19,442.00	10,881.00	9,660.00	14,112.00	583.00	69,588.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	13.00	57.00	84.00	25.00	45.00		224.00
STDT CRDT HRS (OS)	90.00	578.00	635.00	222.00	339.00		1,864.00
SALARY (OS)	10,588.42	103,747.98	86,011.65	40,409.26	33,042.00		273,799.31
SALARY/SCH (OS)	117.64	179.49	135.45	182.02	97.46		146.88
+TOTAL SECTIONS	13.00	64.00	101.00	27.00	54.00		259.00
TOTAL STDT CRDT HRS	90.00	611.00	678.00	228.00	366.00		1,973.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	10.00	130.00	43.00	19.00	24.00		226.00
STDT CRDT HRS (OS)	444.00	2,139.00	915.00	268.00	718.00		4,484.00
SALARY (OS)	71,839.24	427,704.00	217,165.83	96,289.16	151,486.12		964,484.35
SALARY/SCH (OS)	161.80	199.95	237.33	359.28	210.98		215.09
TOTAL SECTIONS	18.00	225.00	114.00	54.00	61.00		472.00
TOTAL STDT CRDT HRS	497.00	2,806.00	1,304.00	430.00	1,024.00		6,061.00
TOTALS							
NO. ORGANIZED SECT(OS)	209.00	550.50	627.50	409.50	341.00	33.00	2,170.50
STDT CRDT HRS (OS)	24,824.00	26,792.00	38,968.50	32,768.00	37,889.00	931.00	162,172.50
SALARY (OS)	1,614,507.35	2,077,697.94	2,803,372.76	2,270,303.19	1,995,598.05	61,626.73	10,823,106.02
SALARY/SCH (OS)	65.03	77.54	71.93	69.28	52.66	66.19	66.73
TOTAL SECTIONS	248.00	823.00	838.50	513.50	463.00	60.50	2,946.50
TOTAL STDT CRDT HRS	25,028.00	33,471.00	40,231.50	33,184.00	39,087.00	1,557.00	172,558.50
UNALLOCATED WAGES	726,817.70	1,588,355.51	1,453,101.23	1,076,369.70	958,978.97	93,913.19	5,897,536.30
TOTAL WAGES	2,341,325.05	3,666,053.45	4,256,473.99	3,346,672.89	2,954,577.02	155,539.92	16,720,642.32
*TOTAL WAGES / SCH	93.55	109.53	105.80	100.85	75.59	99.90	96.90
UW/TOTAL WAGES %	31.04	43.33	34.14	32.16	32.46	60.38	35.27
*GL/*LL (OS)	3.30	4.38	4.40	6.56	6.09		4.46
*UL/*LL (OS)	1.47	1.66	1.86	1.71	2.15	0.09	1.67

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	CAT I	CAT II	LIBERAL ARTS CORE		CAT V	CAT VI	TOTAL
			CAT III	CAT IV			
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	29.00	65.00	85.00	67.00	123.00	6.00	375.00
STDT CRDT HRS (OS)	9,328.00	7,299.00	8,704.00	12,504.00	12,061.00	1,713.00	51,609.00
SALARY (OS)	194,848.00	369,326.19	403,537.01	329,639.21	476,592.80	21,578.75	1795,521.96
SALARY/SCH (OS)	20.88	50.59	46.36	26.36	39.51	12.59	34.79
TOTAL SECTIONS	29.00	65.00	85.00	67.00	123.00	6.00	375.00
TOTAL STDT CRDT HRS	9,328.00	7,299.00	8,704.00	12,504.00	12,061.00	1,713.00	51,609.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	31.00		32.00				63.00
STDT CRDT HRS (OS)	3,570.00		2,326.00				5,896.00
SALARY (OS)	175,028.00		92,835.36				267,863.36
SALARY/SCH (OS)	49.02		39.91				45.43
*TOTAL SECTIONS	31.00		32.00				63.00
TOTAL STDT CRDT HRS	3,570.00		2,326.00				5,896.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	60.00	65.00	117.00	67.00	123.00	6.00	438.00
STDT CRDT HRS (OS)	12,898.00	7,299.00	11,030.00	12,504.00	12,061.00	1,713.00	57,505.00
SALARY (OS)	369,876.00	369,326.19	496,372.37	329,639.21	476,592.80	21,578.75	2063,385.32
SALARY/SCH (OS)	28.67	50.59	45.00	26.36	39.51	12.59	35.88
TOTAL SECTIONS	60.00	65.00	117.00	67.00	123.00	6.00	438.00
TOTAL STDT CRDT HRS	12,898.00	7,299.00	11,030.00	12,504.00	12,061.00	1,713.00	57,505.00
UNALLOCATED WAGES							
TOTAL WAGES	369,876.00	369,326.19	496,372.37	329,639.21	476,592.80	21,578.75	2063,385.32
†TOTAL WAGES / SCH	28.68	50.60	45.00	26.36	39.52	12.60	35.88
UW/TOTAL WAGES %							
‡GL/‡LL (OS)							
‡UL/‡LL (OS)	2.34		0.86				1.30

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