

Fall 2001

Instruction Cost Report, Fall 2001

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	14.00	28.00	3.00	13.00	1.00	59.00
STDT CRDT HRS (OS)	2,136.00	6,069.00	363.00	1,389.00	48.00	10,005.00
SALARY (OS)	97,765.76	191,105.13	35,123.76	93,124.38	7,375.00	424,494.03
SALARY/SCH (OS)	45.77	31.48	96.75	67.04	153.64	42.42
TOTAL SECTIONS	14.00	28.00	3.00	15.00	1.00	61.00
TOTAL STDT CRDT HRS	2,136.00	6,069.00	363.00	1,393.00	48.00	10,009.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	19.00	12.00	22.00	62.00	25.00	140.00
STDT CRDT HRS (OS)	1,716.00	1,095.00	2,277.00	6,145.00	2,895.00	14,128.00
SALARY (OS)	192,739.94	87,612.01	192,181.27	457,215.93	210,279.01	1,140,028.16
SALARY/SCH (OS)	112.31	80.01	84.40	74.40	72.63	80.69
*TOTAL SECTIONS	24.00	13.00	26.00	77.00	39.00	179.00
TOTAL STDT CRDT HRS	1,721.00	1,098.00	2,293.00	6,190.00	2,972.00	14,274.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)		3.00	3.00	3.00		9.00
STDT CRDT HRS (OS)		42.00	27.00	9.00		78.00
SALARY (OS)		4,933.69	2,763.46	842.08		8,539.23
SALARY/SCH (OS)		117.46	102.35	93.56		109.47
+TOTAL SECTIONS		3.00	3.00	3.00		9.00
TOTAL STDT CRDT HRS		42.00	27.00	9.00		78.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	3.00	1.00		5.00	1.00	10.00
STDT CRDT HRS (OS)	114.00	99.00		386.00	102.00	701.00
SALARY (OS)	30,993.76	6,562.50		15,842.64	8,925.00	62,323.90
SALARY/SCH (OS)	271.87	66.28		41.04	87.50	88.90
TOTAL SECTIONS	4.00	1.00		9.00	3.00	17.00
TOTAL STDT CRDT HRS	117.00	99.00		426.00	107.00	749.00
TOTALS						
NO. ORGANIZED SECT(OS)	36.00	41.00	25.00	80.00	27.00	209.00
STDT CRDT HRS (OS)	3,966.00	7,305.00	2,667.00	7,929.00	3,045.00	24,912.00
SALARY (OS)	321,499.46	290,213.33	230,068.49	567,025.03	226,579.01	1,635,385.32
SALARY/SCH (OS)	81.06	39.72	86.26	71.51	74.41	65.64
TOTAL SECTIONS	42.00	42.00	29.00	101.00	43.00	257.00
TOTAL STDT CRDT HRS	3,974.00	7,308.00	2,683.00	8,018.00	3,127.00	25,110.00
UNALLOCATED WAGES	144,619.54	169,522.68	124,225.99	216,019.58	97,668.34	752,056.13
TOTAL WAGES	466,119.00	459,736.01	354,294.48	783,044.61	324,247.35	2,387,441.45
#TOTAL WAGES / SCH	117.29	62.91	132.05	97.66	103.69	95.08
UW/TOTAL WAGES %	31.03	36.87	35.06	27.59	30.12	31.50
#GL/#LL (OS)	5.93	2.10		0.61	0.56	2.09
#UL/#LL (OS)	2.45	2.54	0.87	1.10	0.47	1.90

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS

	CURR & INSTR ED LEADER	PSYCH & FND	EDUCATION TEACHING	HPELS	SPECIAL E	TOTAL	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	18.00	6.00	15.00	1.00	123.00	1.00	164.00
STDT CRDT HRS (OS)	1,966.00	408.00	1,486.00	3.00	6,470.00	180.00	10,513.00
SALARY (OS)	87,312.05	10,298.73	75,903.81	5,720.00	196,194.89	6,946.38	382,375.86
SALARY/SCH (OS)	44.41	25.24	51.07	1,906.66	30.32	38.59	36.37
TOTAL SECTIONS	18.00	6.00	39.00	15.00	127.00	1.00	206.00
TOTAL STDT CRDT HRS	1,966.00	408.00	1,919.00	855.00	6,510.00	180.00	11,838.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	86.00	2.00	40.00	7.00	75.00	27.00	237.00
STDT CRDT HRS (OS)	6,195.00	12.00	3,326.00	265.00	4,121.00	1,387.00	15,306.00
SALARY (OS)	419,051.74	1,109.99	287,772.73	35,877.33	303,263.29	92,060.07	1,139,135.15
SALARY/SCH (OS)	67.64	92.49	86.52	135.38	73.58	66.37	74.42
*TOTAL SECTIONS	89.00	3.00	52.00	97.00	111.00	34.00	386.00
TOTAL STDT CRDT HRS	6,205.00	17.00	3,641.00	4,501.00	4,384.00	1,452.00	20,200.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	19.00	2.00	8.00	2.00	9.00	19.00	59.00
STDT CRDT HRS (OS)	186.00	111.00	124.00	9.00	29.00	179.00	638.00
SALARY (OS)	38,788.88	10,636.62	12,755.14	1,035.10	1,999.02	43,951.68	109,166.44
SALARY/SCH (OS)	208.54	95.82	102.86	115.01	68.93	245.54	171.10
+TOTAL SECTIONS	19.00	2.00	8.00	2.00	9.00	22.00	62.00
TOTAL STDT CRDT HRS	186.00	111.00	124.00	9.00	29.00	190.00	649.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	15.00	23.00	14.00		63.00	8.00	123.00
STDT CRDT HRS (OS)	297.00	767.00	655.00		476.00	170.00	2,365.00
SALARY (OS)	86,221.56	183,557.51	87,693.88		106,986.52	42,086.26	506,545.73
SALARY/SCH (OS)	290.30	239.31	133.88		224.76	247.56	214.18
TOTAL SECTIONS	49.00	52.00	21.00	6.00	82.00	14.00	224.00
TOTAL STDT CRDT HRS	518.00	898.00	691.00	112.00	615.00	184.00	3,018.00
TOTALS							
NO. ORGANIZED SECT(OS)	119.00	31.00	69.00	8.00	261.00	36.00	524.00
STDT CRDT HRS (OS)	8,644.00	1,298.00	5,591.00	277.00	11,096.00	1,916.00	28,822.00
SALARY (OS)	631,374.23	205,602.85	464,125.56	42,632.43	608,443.72	185,044.39	2,137,223.18
SALARY/SCH (OS)	73.04	158.39	83.01	153.90	54.83	96.57	74.15
TOTAL SECTIONS	156.00	61.00	112.00	118.00	320.00	49.00	816.00
TOTAL STDT CRDT HRS	8,875.00	1,434.00	6,375.00	5,477.00	11,538.00	2,006.00	35,705.00
UNALLOCATED WAGES	324,903.10	228,259.38	344,213.18	128,123.78	435,230.69	194,920.79	1,655,650.92
TOTAL WAGES	956,277.33	433,862.23	808,338.74	170,756.21	1,043,674.41	379,965.18	3,792,874.10
\$TOTAL WAGES / SCH	107.75	302.55	126.80	31.18	90.46	189.41	106.23
UW/TOTAL WAGES %	33.98	52.61	42.58	75.03	41.70	51.30	43.65
\$GL/\$LL (OS)	6.53	9.48	2.62		7.41	6.41	5.88
\$UL/\$LL (OS)	1.52	3.66	1.69	0.07	2.42	1.71	2.04

* NO ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN U GL DATA ONLY NEXT GL ITEMS

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	44.00	62.67		14.00	80.00	48.00	25.50	72.00	346.17
STDT CRDT HRS (OS)	3,524.00	5,021.79		1,406.00	7,124.00	2,868.00	5,019.00	3,072.00	28,034.79
SALARY (OS)	222,305.66	207,509.95		69,517.12	362,738.19	193,825.26	173,482.35	212,337.89	1,441,716.42
SALARY/SCH (OS)	63.08	41.32		49.44	50.91	67.58	34.56	69.12	51.42
TOTAL SECTIONS	44.00	63.67		15.00	80.00	49.00	25.50	110.00	387.17
TOTAL STDT CRDT HRS	3,524.00	5,022.79		1,441.00	7,124.00	2,870.00	5,019.00	3,451.00	28,451.79
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	28.00	46.00	13.00	12.00	34.00	32.00	14.00	32.00	211.00
STDT CRDT HRS (OS)	1,045.00	2,834.00	667.00	449.00	1,787.00	1,448.00	1,050.00	494.00	9,774.00
SALARY (OS)	133,937.07	228,420.84	43,383.46	49,986.90	179,331.40	170,589.88	83,068.18	77,471.48	966,189.21
SALARY/SCH (OS)	128.16	80.60	65.04	111.32	100.35	117.81	79.11	156.82	98.85
*TOTAL SECTIONS	42.00	61.00	16.00	16.00	42.00	39.00	22.00	62.00	300.00
TOTAL STDT CRDT HRS	1,081.00	2,917.00	691.00	488.00	1,832.00	1,450.00	1,075.00	678.00	10,212.00
100G LEVEL									
+NO. ORGANIZED SECT(OS)	3.00	16.00	4.00	2.00	23.00	6.00	1.00	17.00	72.00
STDT CRDT HRS (OS)	18.00	86.00	40.00	4.00	222.00	51.00	3.00	74.00	498.00
SALARY (OS)	926.98	11,414.49	3,865.51	1,075.92	30,175.44	13,046.02	406.67	16,307.13	77,218.16
SALARY/SCH (OS)	51.49	132.72	96.63	268.98	135.92	255.80	135.55	220.36	155.05
+TOTAL SECTIONS	3.00	17.00	4.00	4.00	23.00	11.00	1.00	26.00	89.00
TOTAL STDT CRDT HRS	18.00	86.00	40.00	19.00	222.00	61.00	3.00	96.00	545.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)		8.00	17.00	2.00	11.00	4.00	1.00	4.00	47.00
STDT CRDT HRS (OS)		231.00	315.00	10.00	300.00	99.00	32.00	58.00	1,045.00
SALARY (OS)		54,689.64	54,416.76	11,718.36	68,138.44	31,377.00	4,497.73	15,114.47	239,952.40
SALARY/SCH (OS)		236.75	172.75	1,171.83	227.12	316.93	140.55	260.59	229.61
TOTAL SECTIONS	12.00	12.00	28.00	3.00	19.00	8.00	2.00	36.00	120.00
TOTAL STDT CRDT HRS	54.00	247.00	467.00	11.00	336.00	109.00	35.00	182.00	1,441.00
TOTALS									
NO. ORGANIZED SECT(OS)	72.00	116.67	30.00	28.00	125.00	84.00	40.50	108.00	604.17
STDT CRDT HRS (OS)	4,587.00	8,172.79	1,022.00	1,869.00	9,433.00	4,466.00	6,104.00	3,698.00	39,351.79
SALARY (OS)	357,169.71	502,034.92	101,665.73	132,298.30	640,383.47	408,838.16	261,454.93	321,230.97	2,725,076.19
SALARY/SCH (OS)	77.86	61.42	99.47	70.78	67.88	91.54	42.83	86.86	69.24
TOTAL SECTIONS	98.00	136.67	44.00	34.00	141.00	96.00	49.50	208.00	807.17
TOTAL STDT CRDT HRS	4,677.00	8,272.79	1,198.00	1,959.00	9,514.00	4,490.00	6,132.00	4,407.00	40,649.79
UNALLOCATED WAGES	96,204.88	176,323.93	106,784.10	154,675.52	240,301.45	100,376.05	103,999.70	409,439.76	1,388,105.39
TOTAL WAGES	453,374.59	678,358.85	208,449.83	286,973.82	880,684.92	509,214.21	365,454.63	730,670.73	4,113,181.58
\$TOTAL WAGES / SCH	96.94	82.00	174.00	146.49	92.57	113.41	59.60	165.80	101.19
UW/TOTAL WAGES %	21.22	25.99	51.23	53.90	27.29	19.71	28.46	56.04	33.75
\$GL/\$LL (OS)		5.72		23.70	4.46	4.68	4.06	3.77	4.46
\$UL/\$LL (OS)	2.03	1.95		2.25	1.97	1.74	2.28	2.26	1.92

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS

	BIOLOGY	CHEMISTRY	NATURAL SCIENCE			MATHEMATICS	PHYSICS	TOTAL
			COMPUTER	SCI EARTH	SCI			
			IND	TECH				
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	47.00	18.00	18.00	17.00	22.00	61.00	18.00	201.00
STDT CRDT HRS (OS)	5,630.00	2,107.00	1,923.00	2,022.00	1,336.00	9,424.00	2,062.00	24,504.00
SALARY (OS)	136,153.88	140,976.58	150,662.31	103,752.38	134,283.52	352,086.08	110,275.85	1,128,190.60
SALARY/SCH (OS)	24.18	66.90	78.34	51.31	100.51	37.36	53.48	46.04
TOTAL SECTIONS	47.00	18.00	18.00	18.00	22.00	61.00	18.00	202.00
TOTAL STDT CRDT HRS	5,630.00	2,107.00	1,923.00	2,023.00	1,336.00	9,424.00	2,062.00	24,505.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	53.00	20.00	10.00	10.00	36.00	31.00	17.00	177.00
STDT CRDT HRS (OS)	3,160.00	1,310.00	637.00	366.00	1,876.00	1,610.00	818.00	9,777.00
SALARY (OS)	275,955.20	100,123.82	75,208.13	56,956.82	161,737.15	192,161.57	73,133.25	935,275.94
SALARY/SCH (OS)	87.32	76.43	118.06	155.61	86.21	119.35	89.40	95.66
*TOTAL SECTIONS	88.00	25.00	16.00	16.00	48.00	36.00	21.00	250.00
TOTAL STDT CRDT HRS	3,289.00	1,331.00	651.00	382.00	1,895.00	1,625.00	828.00	10,001.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	7.00	3.00	6.00	3.00	12.00	6.00	1.00	38.00
STDT CRDT HRS (OS)	46.00	17.00	69.00	12.00	51.00	54.00	5.00	254.00
SALARY (OS)	10,330.00	1,997.29	7,766.82	3,562.70	7,010.46	15,563.61	2,192.32	48,423.20
SALARY/SCH (OS)	224.56	117.48	112.56	296.89	137.46	288.21	438.46	190.64
+TOTAL SECTIONS	7.00	3.00	6.00	6.00	12.00	6.00	1.00	41.00
TOTAL STDT CRDT HRS	46.00	17.00	69.00	27.00	51.00	54.00	5.00	269.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	5.00	1.00	1.00		6.00	3.00		16.00
STDT CRDT HRS (OS)	110.00	21.00	57.00		87.00	54.00		329.00
SALARY (OS)	23,774.80	8,343.50	7,812.50		42,694.29	15,463.26		98,088.35
SALARY/SCH (OS)	216.13	397.30	137.06		490.73	286.35		298.14
TOTAL SECTIONS	17.00	6.00	12.00	1.00	18.00	5.00	1.00	60.00
TOTAL STDT CRDT HRS	179.00	37.00	110.00	3.00	122.00	63.00	4.00	518.00
TOTALS								
NO. ORGANIZED SECT(OS)	105.00	39.00	29.00	27.00	64.00	95.00	35.00	394.00
STDT CRDT HRS (OS)	8,946.00	3,455.00	2,686.00	2,400.00	3,350.00	11,142.00	2,885.00	34,864.00
SALARY (OS)	446,213.88	251,441.19	241,449.76	164,271.90	345,725.42	575,274.52	185,601.42	2,209,978.09
SALARY/SCH (OS)	49.87	72.77	89.89	68.44	103.20	51.63	64.33	63.38
TOTAL SECTIONS	152.00	49.00	46.00	35.00	88.00	102.00	40.00	512.00
TOTAL STDT CRDT HRS	9,144.00	3,492.00	2,753.00	2,435.00	3,404.00	11,166.00	2,899.00	35,293.00
UNALLOCATED WAGES	337,494.17	139,853.19	49,839.49	75,256.52	196,704.28	252,862.76	118,688.58	1,170,698.99
TOTAL WAGES	783,708.05	391,294.38	291,289.25	239,528.42	542,429.70	828,137.28	304,290.00	3,380,677.08
\$TOTAL WAGES / SCH	85.71	112.05	105.81	98.37	159.35	74.17	104.96	95.79
UW/TOTAL WAGES %	43.06	35.74	17.11	31.42	36.26	30.53	39.01	34.63
\$GL/\$LL (OS)	8.93	5.93	1.74		4.88	7.66		6.47
\$UL/\$LL (OS)	3.61	1.14	1.50	3.03	0.85	3.19	1.67	2.07

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS

	DES,FAM,CS	GEOGRAPHY	SOCIAL AND BEHAVIORAL SCIENCES			SOCIAL WORK	SOC,ANT,CRI	TOTAL
			HISTORY	POL SCI	PSYCHOLOGY			
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	28.00	20.00	37.50	7.00	12.00	8.00	29.00	141.50
STDT CRDT HRS (OS)	3,966.00	3,982.00	6,546.00	948.00	3,572.00	546.00	4,314.00	23,874.00
SALARY (OS)	123,469.24	84,584.16	229,012.80	38,147.88	81,683.34	47,426.46	164,376.75	768,700.63
SALARY/SCH (OS)	31.13	21.24	34.98	40.24	22.86	86.86	38.10	32.19
TOTAL SECTIONS	28.00	20.00	37.50	7.00	13.00	8.00	30.00	143.50
TOTAL STDT CRDT HRS	3,966.00	3,982.00	6,546.00	948.00	3,595.00	546.00	4,341.00	23,924.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	16.00	12.00	31.00	28.00	27.00	17.00	38.00	169.00
STDT CRDT HRS (OS)	989.00	642.00	2,675.00	2,643.00	2,657.00	1,170.00	2,784.00	13,560.00
SALARY (OS)	88,014.42	68,352.47	186,790.46	182,890.33	152,660.05	89,504.86	227,894.42	996,107.01
SALARY/SCH (OS)	88.99	106.46	69.82	69.19	57.45	76.49	81.85	73.45
*TOTAL SECTIONS	31.00	13.00	36.00	36.00	66.00	25.00	55.00	262.00
TOTAL STDT CRDT HRS	1,104.00	648.00	2,705.00	2,687.00	2,912.00	1,336.00	2,913.00	14,305.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	2.00	9.00	8.00	7.00	11.00	4.00	7.00	48.00
STDT CRDT HRS (OS)	6.00	63.00	33.00	93.00	93.00	15.00	69.00	372.00
SALARY (OS)	304.64	11,158.05	2,462.01	7,394.58	7,798.74	2,041.81	11,280.92	42,440.75
SALARY/SCH (OS)	50.77	177.11	74.60	79.51	83.85	136.12	163.49	114.08
+TOTAL SECTIONS	4.00	9.00	8.00	7.00	16.00	4.00	10.00	58.00
TOTAL STDT CRDT HRS	12.00	63.00	33.00	93.00	107.00	15.00	78.00	401.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		4.00	1.00	3.00	5.00	10.00		23.00
STDT CRDT HRS (OS)		74.00	12.00	55.00	150.00	370.00		661.00
SALARY (OS)		24,814.65	3,375.00	18,464.78	36,510.51	79,044.45		162,209.39
SALARY/SCH (OS)		335.33	281.25	335.72	243.40	213.63		245.39
TOTAL SECTIONS		7.00	6.00	8.00	16.00	17.00	5.00	59.00
TOTAL STDT CRDT HRS		89.00	32.00	77.00	203.00	460.00	21.00	882.00
TOTALS								
NO. ORGANIZED SECT(OS)	44.00	36.00	69.50	38.00	44.00	35.00	67.00	333.50
STDT CRDT HRS (OS)	4,961.00	4,761.00	9,266.00	3,739.00	6,472.00	2,101.00	7,167.00	38,467.00
SALARY (OS)	211,788.30	188,909.33	421,640.27	246,897.57	278,652.64	218,017.58	403,552.09	1,969,457.78
SALARY/SCH (OS)	42.69	39.67	45.50	66.03	43.05	103.76	56.30	51.19
TOTAL SECTIONS	59.00	40.00	79.50	51.00	95.00	50.00	90.00	464.50
TOTAL STDT CRDT HRS	5,082.00	4,782.00	9,316.00	3,805.00	6,817.00	2,357.00	7,353.00	39,512.00
UNALLOCATED WAGES	90,745.95	100,005.06	245,058.26	111,452.82	222,314.91	125,399.40	114,540.93	1,009,517.33
TOTAL WAGES	302,534.25	288,914.39	666,698.53	358,350.39	500,967.55	343,416.98	518,093.02	2,978,975.11
\$TOTAL WAGES / SCH	59.53	60.42	71.56	94.18	73.49	145.70	70.46	75.39
UW/TOTAL WAGES %	30.00	34.61	36.76	31.10	44.38	36.52	22.11	33.89
\$GL/\$LL (OS)		15.78	8.04	8.34	10.64	2.45		7.62
\$UL/\$LL (OS)	2.85	5.01	1.99	1.71	2.51	0.88	2.14	2.28

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

OTHER

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	13.00	13.00
STDT CRDT HRS (OS)	313.00	313.00
SALARY (OS)	54,082.00	54,082.00
SALARY/SCH (OS)	172.78	172.78
TOTAL SECTIONS	40.00	40.00
TOTAL STDT CRDT HRS	1,116.00	1,116.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	12.00	12.00
STDT CRDT HRS (OS)	414.00	414.00
SALARY (OS)	11,772.38	11,772.38
SALARY/SCH (OS)	28.43	28.43
*TOTAL SECTIONS	15.00	15.00
TOTAL STDT CRDT HRS	454.00	454.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)	1.00	1.00
STDT CRDT HRS (OS)	7.00	7.00
SALARY (OS)		
SALARY/SCH (OS)		
TOTAL SECTIONS	2.00	2.00
TOTAL STDT CRDT HRS	10.00	10.00
TOTALS		
NO. ORGANIZED SECT(OS)	26.00	26.00
STDT CRDT HRS (OS)	734.00	734.00
SALARY (OS)	65,854.38	65,854.38
SALARY/SCH (OS)	89.71	89.71
TOTAL SECTIONS	57.00	57.00
TOTAL STDT CRDT HRS	1,580.00	1,580.00
UNALLOCATED WAGES	82,927.90	82,927.90
TOTAL WAGES	148,782.28	148,782.28
#TOTAL WAGES / SCH	94.17	94.17
UW/TOTAL WAGES %	55.74	55.74
#GL/#LL (OS)		
#UL/#LL (OS)	0.16	0.16

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS

	GRAND TOTAL OF ALL COLLEGES						TOTAL
	BUSINESS	EDUCATION	HUMANITIES	NATURAL SC	SOC & BEH S	OTHER	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	59.00	164.00	346.17	201.00	141.50	13.00	924.67
STDT CRDT HRS (OS)	10,005.00	10,513.00	28,034.79	24,504.00	23,874.00	313.00	97,243.79
SALARY (OS)	424,494.03	382,375.86	1441,716.42	1128,190.60	768,700.63	54,082.00	4199,559.54
SALARY/SCH (OS)	42.42	36.37	51.42	46.04	32.19	172.78	43.18
TOTAL SECTIONS	61.00	206.00	387.17	202.00	143.50	40.00	1,039.67
TOTAL STDT CRDT HRS	10,009.00	11,838.00	28,451.79	24,505.00	23,924.00	1,116.00	99,843.79
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	140.00	237.00	211.00	177.00	169.00	12.00	946.00
STDT CRDT HRS (OS)	14,128.00	15,306.00	9,774.00	9,777.00	13,560.00	414.00	62,959.00
SALARY (OS)	1140,028.16	1139,135.15	966,189.21	935,275.94	996,107.01	11,772.38	5188,507.85
SALARY/SCH (OS)	80.69	74.42	98.85	95.66	73.45	28.43	82.41
*TOTAL SECTIONS	179.00	386.00	300.00	250.00	262.00	15.00	1,392.00
TOTAL STDT CRDT HRS	14,274.00	20,200.00	10,212.00	10,001.00	14,305.00	454.00	69,446.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	9.00	59.00	72.00	38.00	48.00		226.00
STDT CRDT HRS (OS)	78.00	638.00	498.00	254.00	372.00		1,840.00
SALARY (OS)	8,539.23	109,166.44	77,218.16	48,423.20	42,440.75		285,787.78
SALARY/SCH (OS)	109.47	171.10	155.05	190.64	114.08		155.31
+TOTAL SECTIONS	9.00	62.00	89.00	41.00	58.00		259.00
TOTAL STDT CRDT HRS	78.00	649.00	545.00	269.00	401.00		1,942.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	10.00	123.00	47.00	16.00	23.00	1.00	220.00
STDT CRDT HRS (OS)	701.00	2,365.00	1,045.00	329.00	661.00	7.00	5,108.00
SALARY (OS)	62,323.90	506,545.73	239,952.40	98,088.35	162,209.39		1069,119.77
SALARY/SCH (OS)	88.90	214.18	229.61	298.14	245.39		209.30
TOTAL SECTIONS	17.00	224.00	120.00	60.00	59.00	2.00	482.00
TOTAL STDT CRDT HRS	749.00	3,018.00	1,441.00	518.00	882.00	10.00	6,618.00
TOTALS							
NO. ORGANIZED SECT(OS)	209.00	524.00	604.17	394.00	333.50	26.00	2,090.67
STDT CRDT HRS (OS)	24,912.00	28,822.00	39,351.79	34,864.00	38,467.00	734.00	167,150.79
SALARY (OS)	1635,385.32	2137,223.18	2725,076.19	2209,978.09	1969,457.78	65,854.38	10742,974.94
SALARY/SCH (OS)	65.64	74.15	69.24	63.38	51.19	89.71	64.27
TOTAL SECTIONS	257.00	816.00	807.17	512.00	464.50	57.00	2,913.67
TOTAL STDT CRDT HRS	25,110.00	35,705.00	40,649.79	35,293.00	39,512.00	1,580.00	177,849.79
UNALLOCATED WAGES	752,056.13	1655,650.92	1388,105.39	1170,698.99	1009,517.33	82,927.90	6058,956.66
TOTAL WAGES	2387,441.45	3792,874.10	4113,181.58	3380,677.08	2978,975.11	148,782.28	16801,931.60
\$TOTAL WAGES / SCH	95.08	106.23	101.19	95.79	75.39	94.17	94.47
UW/TOTAL WAGES %	31.50	43.65	33.75	34.63	33.89	55.74	36.06
\$GL/\$LL (OS)	2.09	5.88	4.46	6.47	7.62		4.84
\$UL/\$LL (OS)	1.90	2.04	1.92	2.07	2.28	0.16	1.90

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	GENERAL EDUCATION						TOTAL
	CAT	CAT II	CAT III	CAT IV	CAT V	CAT VI	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	32.00	58.00	77.00	58.00	115.67	10.00	350.67
STDT CRDT HRS (OS)	9,832.00	6,906.00	9,596.00	12,291.00	11,912.79	3,387.00	53,924.79
SALARY (OS)	213,615.01	342,561.30	308,517.95	313,376.94	462,225.39	26,588.29	1666,884.88
SALARY/SCH (OS)	21.72	49.60	32.15	25.49	38.80	7.85	30.91
TOTAL SECTIONS	32.00	58.00	77.00	58.00	115.67	10.00	350.67
TOTAL STDT CRDT HRS	9,832.00	6,906.00	9,596.00	12,291.00	11,912.79	3,387.00	53,924.79
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	27.00		36.00				63.00
STDT CRDT HRS (OS)	2,715.00		2,546.00				5,261.00
SALARY (OS)	177,013.56		113,698.66				290,712.22
SALARY/SCH (OS)	65.19		44.65				55.25
*TOTAL SECTIONS	28.00		36.00				64.00
TOTAL STDT CRDT HRS	2,727.00		2,546.00				5,273.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	59.00	58.00	113.00	58.00	115.67	10.00	413.67
STDT CRDT HRS (OS)	12,547.00	6,906.00	12,142.00	12,291.00	11,912.79	3,387.00	59,185.79
SALARY (OS)	390,628.57	342,561.30	422,216.61	313,376.94	462,225.39	26,588.29	1957,597.10
SALARY/SCH (OS)	31.13	49.60	34.77	25.49	38.80	7.85	33.07
TOTAL SECTIONS	60.00	58.00	113.00	58.00	115.67	10.00	414.67
TOTAL STDT CRDT HRS	12,559.00	6,906.00	12,142.00	12,291.00	11,912.79	3,387.00	59,197.79
UNALLOCATED WAGES							
TOTAL WAGES	390,628.57	342,561.30	422,216.61	313,376.94	462,225.39	26,588.29	1957,597.10
\$TOTAL WAGES / SCH	31.10	49.60	34.77	25.50	38.80	7.85	33.07
UW/TOTAL WAGES %							
\$GL/\$LL (OS)							
\$UL/\$LL (OS)	3.00		1.38				1.78

NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS