

Spring 2001

Instruction Cost Report, Spring 2001

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	18.00	28.00	2.0	11.00	1.00	60.00
STDT CRDT HRS (OS)	1,800.00	5,445.00	222.0	1,191.00	24.00	8,682.00
SALARY (OS)	29,831.02	81,499.05	20,046.7	72,327.88		403,704.71
SALARY/SCH (OS)	72.12	33.33	90.3	60.72		46.49
TOTAL SECTIONS	18.00	28.00	2.0	11.00	1.00	60.00
TOTAL STDT CRDT HRS	1,800.00	5,445.00	222.0	1,191.00	24.00	8,682.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	21.00	13.00	24.00	66.00	28.00	152.00
STDT CRDT HRS (OS)	1,539.00	1,014.00	2,358.00	5,718.00	2,907.00	13,536.00
SALARY (OS)	187,206.65	96,150.79	180,218.41	454,857.44	213,041.96	1,131,475.25
SALARY/SCH (OS)	121.64	94.82	76.42	79.54	73.28	83.59
*TOTAL SECTIONS	27.00	14.00	30.00	78.00	40.00	189.00
TOTAL STDT CRDT HRS	1,558.00	1,020.00	2,390.00	5,775.00	3,057.00	13,800.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)		4.00	1.00	3.00	1.00	9.00
STDT CRDT HRS (OS)		39.00	3.00	27.00	3.00	72.00
SALARY (OS)		4,862.25	324.21	1,519.56	202.63	6,908.65
SALARY/SCH (OS)		124.67	108.07	56.28	67.54	95.95
+TOTAL SECTIONS		4.00	1.00	3.00	1.00	9.00
TOTAL STDT CRDT HRS		39.00	3.00	27.00	3.00	72.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	4.00		1.00	4.00	1.00	10.00
STDT CRDT HRS (OS)	36.00		90.00	215.00	3.00	344.00
SALARY (OS)	31,675.11		9,500.00	25,661.08	3,127.73	69,963.92
SALARY/SCH (OS)	879.86		105.55	119.35	1,042.57	203.38
TOTAL SECTIONS	5.00		2.00	10.00	1.00	18.00
TOTAL STDT CRDT HRS	39.00		96.00	268.00	3.00	406.00
TOTALS						
NO. ORGANIZED SECT(OS)	43.00	41.00	27.00	81.00	30.00	222.00
STDT CRDT HRS (OS)	3,375.00	6,498.00	2,673.00	7,151.00	2,937.00	22,634.00
SALARY (OS)	348,712.78	282,512.09	210,089.38	554,365.96	216,372.32	1,612,052.53
SALARY/SCH (OS)	103.32	43.47	78.59	77.52	73.67	71.22
TOTAL SECTIONS	50.00	42.00	34.00	99.00	42.00	267.00
TOTAL STDT CRDT HRS	3,397.00	6,504.00	2,711.00	7,261.00	3,087.00	22,960.00
UNALLOCATED WAGES	154,311.38	160,098.68	111,601.47	260,868.47	144,732.00	831,612.00
TOTAL WAGES	503,024.16	442,610.77	321,690.85	815,234.43	361,104.32	2,443,664.53
\$TOTAL WAGES / SCH	148.08	68.05	118.66	112.28	116.98	106.43
UW/TOTAL WAGES %	30.68	36.17	34.69	32.00	40.08	34.03
\$GL/\$LL (OS)	12.19		1.16	1.96		4.37
\$UL/\$LL (OS)	1.68	2.84	0.84	1.30		1.79

	URR & INSTR ED LEADER	PSYCH & FND	EDUCATION TEACHING	HPELS	SPECIAL ED	TOTAL	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	19.00	5.00	16.00	1.00	124.00	1.00	166.00
STDT CRDT HRS (OS)	1,746.00	240.00	1,155.00	42.00	5,640.00	90.00	8,913.00
SALARY (OS)	83,222.23		64,460.87	9,204.50	218,323.32	6,684.88	381,895.80
SALARY/SCH (OS)	47.66		55.81	219.15	38.70	74.27	42.84
TOTAL SECTIONS	19.00	5.00	36.00	15.00	126.00	1.00	202.00
TOTAL STDT CRDT HRS	1,746.00	240.00	1,439.00	714.00	5,650.00	90.00	9,879.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	90.00	5.00	46.00	7.00	81.50	29.00	258.50
STDT CRDT HRS (OS)	6,574.00	88.00	2,940.00	196.00	4,794.50	1,476.00	16,068.50
SALARY (OS)	22,207.96	12,878.63	297,240.68	21,517.02	323,178.62	93,171.79	170,194.70
SALARY/SCH (OS)	64.22	146.34	101.10	109.78	67.40	63.12	72.82
*TOTAL SECTIONS	96.00	6.00	61.00	92.00	109.50	35.00	399.50
TOTAL STDT CRDT HRS	6,590.00	103.00	3,218.00	3,696.00	5,234.50	1,630.00	20,471.50
100G LEVEL							
+NO. ORGANIZED SECT(OS)	19.00	2.00	9.00	5.00	16.00	16.00	67.00
STDT CRDT HRS (OS)	257.00	81.00	144.00	44.00	117.00	124.00	767.00
SALARY (OS)	32,989.42	7,633.85	26,259.31	6,559.95	17,061.96	22,057.22	112,561.71
SALARY/SCH (OS)	128.36	94.24	182.35	149.08	145.82	177.88	146.75
+TOTAL SECTIONS	19.00	2.00	9.00	5.00	16.00	19.00	70.00
TOTAL STDT CRDT HRS	257.00	81.00	144.00	44.00	117.00	149.00	792.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	19.00	26.00	11.00		49.00	10.00	115.00
STDT CRDT HRS (OS)	402.00	727.00	396.00		212.00	161.00	1,898.00
SALARY (OS)	97,996.59	147,217.72	69,244.76		65,159.15	52,927.43	432,545.65
SALARY/SCH (OS)	243.77	202.50	174.86		307.35	328.74	227.89
TOTAL SECTIONS	45.00	52.00	20.00	7.00	69.00	28.00	221.00
TOTAL STDT CRDT HRS	541.00	942.00	452.00	164.00	363.00	210.00	2,672.00
TOTALS							
NO. ORGANIZED SECT(OS)	128.00	36.00	73.00	8.00	254.50	40.00	539.50
STDT CRDT HRS (OS)	8,979.00	1,136.00	4,635.00	282.00	10,763.50	1,851.00	27,646.50
SALARY (OS)	636,416.20	167,730.20	457,205.62	37,281.47	623,723.05	174,841.32	097,197.86
SALARY/SCH (OS)	70.87	147.64	98.64	132.20	57.94	94.45	75.85
TOTAL SECTIONS	160.00	63.00	117.00	114.00	304.50	64.00	822.50
TOTAL STDT CRDT HRS	9,134.00	1,366.00	5,253.00	4,618.00	11,364.50	2,079.00	33,814.50
UNALLOCATED WAGES	250,794.45	215,586.58	265,071.34	140,086.72	406,638.36	228,420.09	506,597.54
TOTAL WAGES	887,210.65	383,316.78	722,276.96	177,368.19	1,030,361.41	403,261.41	603,795.40
\$TOTAL WAGES / SCH	97.13	280.61	137.50	38.41	90.66	193.97	106.58
UW/TOTAL WAGES %	28.27	56.24	36.70	78.98	39.47	56.64	41.81
\$GL/\$LL (OS)	5.11		3.13		7.94	4.42	5.31
\$UL/\$LL (OS)	1.34		1.81	0.50	1.74	0.84	1.69

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	42.00	58.68		15.00	74.00	52.50	23.00	71.00	336.18
STDT CRDT HRS (OS)	3,309.00	4,422.99		860.00	6,061.00	3,521.00	4,123.00	2,576.00	24,872.99
SALARY (OS)	93,688.01	211,006.24		55,088.60	317,468.37	204,296.87	137,889.84	199,367.78	1,318,805.71
SALARY/SCH (OS)	58.53	47.70		64.05	52.37	58.02	33.44	77.39	53.02
TOTAL SECTIONS	42.00	58.68		15.00	77.00	54.50	23.00	116.00	386.18
TOTAL STDT CRDT HRS	3,309.00	4,422.99		860.00	6,061.00	3,547.00	4,123.00	2,944.00	25,266.99
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	34.00	56.00	15.00	13.00	37.00	33.00	12.00	29.00	229.00
STDT CRDT HRS (OS)	1,152.00	2,847.00	840.00	287.00	1,511.00	1,754.00	756.00	526.00	9,673.00
SALARY (OS)	151,693.00	261,851.86	67,376.13	54,156.28	174,329.15	140,060.44	71,933.72	67,900.97	989,301.55
SALARY/SCH (OS)	131.67	91.97	80.20	188.69	115.37	79.85	95.15	129.08	102.27
*TOTAL SECTIONS	45.00	76.00	18.00	17.00	46.00	46.00	21.00	69.00	338.00
TOTAL STDT CRDT HRS	1,186.00	2,959.00	853.00	299.00	1,565.00	1,810.00	804.00	716.00	10,192.00
100G LEVEL									
+NO. ORGANIZED SECT(OS)	2.00	12.00	3.00	3.00	22.00	8.00	3.00	17.00	70.00
STDT CRDT HRS (OS)	12.00	54.00	6.00	16.00	333.00	62.00	18.00	82.00	583.00
SALARY (OS)	445.55	4,688.62	678.82	7,490.62	45,522.99	12,342.66	1,895.50	14,861.34	87,926.10
SALARY/SCH (OS)	37.12	86.82	113.13	468.16	136.70	199.07	105.30	181.23	150.81
+TOTAL SECTIONS	2.00	12.00	3.00	4.00	23.00	10.00	5.00	33.00	92.00
TOTAL STDT CRDT HRS	12.00	54.00	6.00	19.00	334.00	72.00	24.00	120.00	641.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	2.00	5.00	21.00		9.00	6.00		7.00	50.00
STDT CRDT HRS (OS)	11.00	144.00	273.00		201.00	134.00		69.00	832.00
SALARY (OS)	6,471.12	28,852.20	77,997.50		56,301.45	36,801.14		21,730.25	228,153.66
SALARY/SCH (OS)	588.28	200.36	285.70		280.10	274.63		314.93	274.22
TOTAL SECTIONS	10.00	18.00	32.00	4.00	19.00	16.00		36.00	135.00
TOTAL STDT CRDT HRS	54.00	209.00	422.00	36.00	246.00	170.00		180.00	1,317.00
TOTALS									
NO. ORGANIZED SECT(OS)	78.00	119.68	36.00	28.00	120.00	91.50	35.00	107.00	615.18
STDT CRDT HRS (OS)	4,484.00	7,467.99	1,119.00	1,163.00	8,106.00	5,471.00	4,897.00	3,253.00	35,960.99
SALARY (OS)	352,297.68	506,398.92	146,052.45	116,735.50	593,621.96	393,501.11	211,719.06	303,860.34	2,624,187.02
SALARY/SCH (OS)	78.56	67.80	130.52	100.37	73.23	71.92	43.23	93.40	72.97
TOTAL SECTIONS	97.00	152.68	50.00	36.00	142.00	116.50	44.00	221.00	859.18
TOTAL STDT CRDT HRS	4,561.00	7,644.99	1,281.00	1,214.00	8,206.00	5,599.00	4,951.00	3,960.00	37,416.99
UNALLOCATED WAGES	74,805.68	192,889.49	93,679.71	124,079.66	227,003.62	84,781.47	96,495.26	429,336.40	1,323,071.29
TOTAL WAGES	427,103.36	699,288.41	239,732.16	240,815.16	820,625.58	478,282.58	308,214.32	733,196.74	3,947,258.31
\$TOTAL WAGES / SCH	93.64	91.47	187.14	198.37	100.00	85.42	62.25	185.15	105.49
UW/TOTAL WAGES %	17.51	27.58	39.08	51.52	27.66	17.73	31.31	58.56	33.52
\$GL/\$LL (OS)	10.05	4.20			5.34	4.73		4.06	5.17
\$UL/\$LL (OS)	2.24	1.92		2.94	2.20	1.37	2.84	1.66	1.92

NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS

	IOLOGY	CHEMISTRY	NATURAL SCIENCE			MATHEMATICS	PHYSICS	TOTAL
			COMPUTER	SCI EARTH SCI	IND TECH			
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	48.00	16.00	20.00	19.00	18.00	45.00	14.00	180.00
STDT CRDT HRS (OS)	4,135.00	1,669.00	1,541.00	2,031.00	1,151.00	5,639.00	1,532.00	17,698.00
SALARY (OS)	135,873.22	10,852.62	99,358.84	127,884.98	105,301.59	232,924.26	83,871.96	96,067.47
SALARY/SCH (OS)	32.85	66.41	64.47	62.96	91.48	41.30	54.74	50.63
TOTAL SECTIONS	48.00	17.00	21.00	20.00	18.00	45.00	14.00	183.00
TOTAL STDT CRDT HRS	4,135.00	1,678.00	1,544.00	2,035.00	1,151.00	5,639.00	1,532.00	17,714.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	51.50	22.00	12.00	10.00	41.00	32.00	9.00	177.50
STDT CRDT HRS (OS)	2,800.00	1,352.00	700.00	325.00	2,048.00	1,543.00	385.00	9,153.00
SALARY (OS)	241,570.65	109,633.82	81,106.29	57,702.45	169,918.32	186,033.57	53,201.01	99,166.11
SALARY/SCH (OS)	86.27	81.09	115.86	177.54	82.96	120.56	138.18	98.23
*TOTAL SECTIONS	89.50	28.00	21.00	21.00	57.00	37.00	16.00	269.50
TOTAL STDT CRDT HRS	2,897.00	1,367.00	742.00	342.00	2,126.00	1,569.00	393.00	9,436.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	15.00	5.00	7.00	3.00	10.00	6.00	3.00	49.00
STDT CRDT HRS (OS)	98.00	16.00	46.00	8.00	48.00	45.00	8.00	269.00
SALARY (OS)	30,237.21	1,924.86	7,547.73	2,593.61	9,141.04	10,716.87	2,581.53	64,742.85
SALARY/SCH (OS)	308.54	120.30	164.08	324.20	190.43	238.15	322.69	240.67
+TOTAL SECTIONS	16.00	5.00	8.00	3.00	10.00	6.00	5.00	53.00
TOTAL STDT CRDT HRS	100.00	16.00	49.00	8.00	48.00	45.00	16.00	282.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	3.00	5.00	1.00		5.00	3.00		17.00
STDT CRDT HRS (OS)	44.00	73.00	36.00		74.00	63.00		290.00
SALARY (OS)	11,069.41	28,091.63	7,805.50		34,220.47	25,675.88		106,862.89
SALARY/SCH (OS)	251.57	384.81	216.81		462.43	407.55		368.49
TOTAL SECTIONS	16.00	18.00	9.00		18.00	6.00		67.00
TOTAL STDT CRDT HRS	132.00	107.00	67.00		120.00	69.00		495.00
TOTALS								
NO. ORGANIZED SECT(OS)	102.50	43.00	33.00	29.00	64.00	80.00	23.00	374.50
STDT CRDT HRS (OS)	7,077.00	3,110.00	2,323.00	2,364.00	3,321.00	7,290.00	1,925.00	27,410.00
SALARY (OS)	418,750.49	250,502.93	195,818.36	188,181.04	318,581.42	455,350.58	139,654.50	1,966,839.32
SALARY/SCH (OS)	59.17	80.54	84.29	79.60	95.92	62.46	72.54	71.75
TOTAL SECTIONS	153.50	63.00	51.00	41.00	93.00	88.00	30.00	519.50
TOTAL STDT CRDT HRS	7,264.00	3,168.00	2,402.00	2,385.00	3,445.00	7,322.00	1,941.00	27,927.00
UNALLOCATED WAGES	302,928.74	198,079.60	74,705.00	80,062.13	183,531.95	283,050.08	94,399.61	1,216,757.11
TOTAL WAGES	721,679.23	448,582.53	270,523.36	268,243.17	502,113.37	738,400.66	234,054.11	3,183,596.43
\$TOTAL WAGES / SCH	99.35	141.60	112.62	112.47	145.75	100.85	120.58	114.00
UW/TOTAL WAGES %	41.98	44.16	27.61	29.85	36.55	38.33	40.33	38.22
\$GL/\$LL (OS)	7.65	5.79	3.36		5.05	9.86		7.27
\$UL/\$LL (OS)	2.62	1.22	1.79	2.81	0.90	2.91	2.52	1.94

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	SOCIAL AND BEHAVIORAL SCIENCES			SOCIAL WORK	SOC,ANT,CRI	TOTAL
			HISTORY	POL SCI	PSYCHOLOGY			
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	32.00	17.00	35.00	10.00	10.00	11.00	22.00	137.00
STDT CRDT HRS (OS)	4,176.00	3,101.00	5,795.00	1,149.00	2,590.00	552.00	4,257.00	21,620.00
SALARY (OS)	44,093.94	83,448.97	202,497.51	45,375.75	66,009.88	58,075.97	125,121.68	724,623.70
SALARY/SCH (OS)	34.50	26.91	34.94	39.49	25.48	105.21	29.39	33.51
TOTAL SECTIONS	32.00	17.00	35.00	10.00	11.00	11.00	22.00	138.00
TOTAL STDT CRDT HRS	4,176.00	3,101.00	5,795.00	1,149.00	2,616.00	552.00	4,257.00	21,646.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	16.00	16.00	28.00	26.00	29.00	19.00	39.00	173.00
STDT CRDT HRS (OS)	868.00	834.00	2,189.00	2,109.00	2,493.00	1,269.00	2,694.00	12,456.00
SALARY (OS)	83,211.04	85,782.18	165,971.84	150,912.34	156,762.12	103,586.50	256,533.26	1002,759.28
SALARY/SCH (OS)	95.86	102.85	75.82	71.55	62.88	81.62	95.22	80.50
*TOTAL SECTIONS	33.00	16.00	37.00	32.00	58.00	31.00	57.00	264.00
TOTAL STDT CRDT HRS	951.00	834.00	2,219.00	2,188.00	2,740.00	1,763.00	2,869.00	13,564.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	5.00	8.00	7.00	7.00	14.00	5.00	6.00	52.00
STDT CRDT HRS (OS)	15.00	51.00	33.00	45.00	85.00	21.00	24.00	274.00
SALARY (OS)	1,345.09	7,488.60	2,591.47	4,559.80	8,175.25	1,569.18	2,513.54	28,242.93
SALARY/SCH (OS)	89.67	146.83	78.52	101.32	96.17	74.72	104.73	103.07
+TOTAL SECTIONS	5.00	8.00	7.00	7.00	15.00	5.00	6.00	53.00
TOTAL STDT CRDT HRS	15.00	51.00	33.00	45.00	88.00	21.00	24.00	277.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		2.00	3.00	3.00	5.00	3.00	4.00	20.00
STDT CRDT HRS (OS)		26.00	57.00	102.00	129.00	117.00	54.00	485.00
SALARY (OS)		11,390.07	21,597.88	18,399.40	33,828.51	22,197.38	28,163.26	135,576.50
SALARY/SCH (OS)		438.07	378.91	180.38	262.23	189.72	521.54	279.53
TOTAL SECTIONS	2.00	9.00	12.00	6.00	22.00	6.00	11.00	68.00
TOTAL STDT CRDT HRS	11.00	56.00	89.00	116.00	223.00	185.00	82.00	762.00
TOTALS								
NO. ORGANIZED SECT(OS)	48.00	35.00	66.00	39.00	44.00	33.00	65.00	330.00
STDT CRDT HRS (OS)	5,059.00	4,012.00	8,074.00	3,405.00	5,297.00	1,959.00	7,029.00	34,835.00
SALARY (OS)	228,650.07	188,109.82	392,658.70	219,247.29	264,775.76	185,429.03	412,331.74	1891,202.41
SALARY/SCH (OS)	45.19	46.88	48.63	64.38	49.98	94.65	58.66	54.29
TOTAL SECTIONS	67.00	42.00	84.00	48.00	91.00	48.00	90.00	470.00
TOTAL STDT CRDT HRS	5,153.00	4,042.00	8,136.00	3,498.00	5,667.00	2,521.00	7,232.00	36,249.00
UNALLOCATED WAGES	95,204.06	111,480.03	218,500.71	116,180.97	224,554.61	120,523.68	121,337.48	1007,781.54
TOTAL WAGES	323,854.13	299,589.85	611,159.41	335,428.26	489,330.37	305,952.71	533,669.22	2898,983.95
\$TOTAL WAGES / SCH	62.85	74.12	75.12	95.89	86.35	121.36	73.79	79.97
UW/TOTAL WAGES %	29.40	37.21	35.75	34.64	45.89	39.39	22.74	34.76
\$GL/\$LL (OS)		16.27	10.84	4.56	10.29	1.80	17.74	8.34
\$UL/\$LL (OS)	2.77	3.82	2.17	1.81	2.46	0.77	3.23	2.40

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	21.00	21.00
STDT CRDT HRS (OS)	540.00	540.00
SALARY (OS)	46,246.24	6,246.24
SALARY/SCH (OS)	85.64	85.64
TOTAL SECTIONS	48.00	48.00
TOTAL STDT CRDT HRS	1,228.00	1,228.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	11.00	11.00
STDT CRDT HRS (OS)	380.00	380.00
SALARY (OS)		
SALARY/SCH (OS)		
*TOTAL SECTIONS	15.00	15.00
TOTAL STDT CRDT HRS	470.00	470.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)	2.00	2.00
STDT CRDT HRS (OS)	18.00	18.00
SALARY (OS)	4,685.76	4,685.76
SALARY/SCH (OS)	260.32	260.32
TOTAL SECTIONS	2.00	2.00
TOTAL STDT CRDT HRS	18.00	18.00
TOTALS		
NO. ORGANIZED SECT(OS)	34.00	34.00
STDT CRDT HRS (OS)	938.00	938.00
SALARY (OS)	50,932.00	50,932.00
SALARY/SCH (OS)	54.29	54.29
TOTAL SECTIONS	65.00	65.00
TOTAL STDT CRDT HRS	1,716.00	1,716.00
UNALLOCATED WAGES	89,743.11	89,743.11
TOTAL WAGES	140,675.11	140,675.11
\$TOTAL WAGES / SCH	81.98	81.98
UW/TOTAL WAGES %	63.79	63.79
\$GL/\$LL (OS)	3.03	3.03
\$UL/\$LL (OS)		

OTHER

	BUSINESS	EDUCATION	GRAND TOTAL OF ALL COLLEGES			OTHER	TOTAL
			HUMANITIES	NATURAL SC	SOC & BEH S		
LOWER LEVEL UNDERGRAD							
*NO. ORGANIZED SECT(OS)	60.00	166.00	336.18	180.00	137.00	21.00	900.18
STDT CRDT HRS (OS)	8,682.00	8,913.00	24,872.99	17,698.00	21,620.00	540.00	82,325.99
SALARY (OS)	403,704.71	381,895.80	1318,805.71	896,067.47	724,623.70	46,246.24	3771,343.63
SALARY/SCH (OS)	46.49	42.84	53.02	50.63	33.51	85.64	45.80
TOTAL SECTIONS	60.00	202.00	386.18	183.00	138.00	48.00	1,017.18
TOTAL STDT CRDT HRS	8,682.00	9,879.00	25,266.99	17,714.00	21,646.00	1,228.00	84,415.99
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	152.00	258.50	229.00	177.50	173.00	11.00	1,001.00
STDT CRDT HRS (OS)	13,536.00	16,068.50	9,673.00	9,153.00	12,456.00	380.00	61,266.50
SALARY (OS)	131,475.25	1170,194.70	989,301.55	899,166.11	1002,759.28		5192,896.89
SALARY/SCH (OS)	83.59	72.82	102.27	98.23	80.50		84.75
*TOTAL SECTIONS	189.00	399.50	338.00	269.50	264.00	15.00	1,475.00
TOTAL STDT CRDT HRS	13,800.00	20,471.50	10,192.00	9,436.00	13,564.00	470.00	67,933.50
100G LEVEL							
+NO. ORGANIZED SECT(OS)	9.00	67.00	70.00	49.00	52.00		247.00
STDT CRDT HRS (OS)	72.00	767.00	583.00	269.00	274.00		1,965.00
SALARY (OS)	6,908.65	112,561.71	87,926.10	64,742.85	28,242.93		300,382.24
SALARY/SCH (OS)	95.95	146.75	150.81	240.67	103.07		152.86
+TOTAL SECTIONS	9.00	70.00	92.00	53.00	53.00		277.00
TOTAL STDT CRDT HRS	72.00	792.00	641.00	282.00	277.00		2,064.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	10.00	115.00	50.00	17.00	20.00	2.00	214.00
STDT CRDT HRS (OS)	344.00	1,898.00	832.00	290.00	485.00	18.00	3,867.00
SALARY (OS)	69,963.92	432,545.65	228,153.66	106,862.89	135,576.50	4,685.76	977,788.38
SALARY/SCH (OS)	203.38	227.89	274.22	368.49	279.53	260.32	252.85
TOTAL SECTIONS	18.00	221.00	135.00	67.00	68.00	2.00	511.00
TOTAL STDT CRDT HRS	406.00	2,672.00	1,317.00	495.00	762.00	18.00	5,670.00
TOTALS							
NO. ORGANIZED SECT(OS)	222.00	539.50	615.18	374.50	330.00	34.00	2,115.18
STDT CRDT HRS (OS)	22,634.00	27,646.50	35,960.99	27,410.00	34,835.00	938.00	149,424.49
SALARY (OS)	1612,052.53	2097,197.86	2624,187.02	1966,839.32	1891,202.41	50,932.00	10242,411.14
SALARY/SCH (OS)	71.22	75.85	72.97	71.75	54.29	54.29	68.54
TOTAL SECTIONS	267.00	822.50	859.18	519.50	470.00	65.00	3,003.18
TOTAL STDT CRDT HRS	22,960.00	33,814.50	37,416.99	27,927.00	36,249.00	1,716.00	160,083.49
UNALLOCATED WAGES	831,612.00	1506,597.54	1323,071.29	1216,757.11	1007,781.54	89,743.11	5975,562.59
TOTAL WAGES	2443,664.53	3603,795.40	3947,258.31	3183,596.43	2898,983.95	140,675.11	16217,973.73
\$TOTAL WAGES / SCH	106.43	106.58	105.49	114.00	79.97	81.98	101.31
UW/TOTAL WAGES %	34.03	41.81	33.52	38.22	34.76	63.79	36.85
\$GL/\$LL (OS)	4.37	5.31	5.17	7.27	8.34	3.03	5.52
\$UL/\$LL (OS)	1.79	1.69	1.92	1.94	2.40		1.85

* NO ORGANIZED SECTIONS :LUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS

	CAT I	CAT II	CAT III	GENERAL EDUCATION CAT IV	CAT V	CAT VI	TOTAL
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	35.00	53.00	74.00	56.00	101.68	9.00	328.68
STDT CRDT HRS (OS)	8,732.00	5,880.00	7,351.00	11,394.00	9,264.99	2,840.00	45,461.99
SALARY (OS)	30,180.77	83,096.51	319,196.27	272,985.69	347,361.83	24,749.92	1477,570.99
SALARY/SCH (OS)	26.36	48.14	43.42	23.95	37.49	8.71	32.50
TOTAL SECTIONS	35.00	53.00	74.00	56.00	101.68	9.00	328.68
TOTAL STDT CRDT HRS	8,732.00	5,880.00	7,351.00	11,394.00	9,264.99	2,840.00	45,461.99
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	27.00		28.00				55.00
STDT CRDT HRS (OS)	2,616.00		2,044.00				4,660.00
SALARY (OS)	156,909.72		69,841.25				226,750.97
SALARY/SCH (OS)	59.98		34.16				48.65
*TOTAL SECTIONS	27.00		28.00				55.00
TOTAL STDT CRDT HRS	2,616.00		2,044.00				4,660.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	62.00	53.00	102.00	56.00	101.68	9.00	383.68
STDT CRDT HRS (OS)	11,348.00	5,880.00	9,395.00	11,394.00	9,264.99	2,840.00	50,121.99
SALARY (OS)	387,090.49	283,096.51	389,037.52	272,985.69	347,361.83	24,749.92	1704,321.96
SALARY/SCH (OS)	34.11	48.14	41.40	23.95	37.49	8.71	34.00
TOTAL SECTIONS	62.00	53.00	102.00	56.00	101.68	9.00	383.68
TOTAL STDT CRDT HRS	11,348.00	5,880.00	9,395.00	11,394.00	9,264.99	2,840.00	50,121.99
UNALLOCATED WAGES							
TOTAL WAGES	387,090.49	283,096.51	389,037.52	272,985.69	347,361.83	24,749.92	1704,321.96
\$TOTAL WAGES / SCH	34.11	48.15	41.41	23.96	37.49	8.71	34.00
UW/TOTAL WAGES %							
\$GL/\$LL (OS)							
\$UL/\$LL (OS)	2.27		0.78				1.49

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.