

Fall 2000

Instruction Cost Report, Fall 2000

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	19.00	29.00	2.00	12.00	1.00	63.00
STDT CRDT HRS (OS)	1,974.00	6,111.00	231.00	1,275.00	108.00	9,699.00
SALARY (OS)	132,970.44	163,899.66	20,046.76	80,393.41	9,529.25	406,839.52
SALARY/SCH (OS)	67.36	26.82	86.78	63.05	88.23	41.94
TOTAL SECTIONS	19.00	29.00	3.00	12.00	1.00	64.00
TOTAL STDT CRDT HRS	1,974.00	6,111.00	231.00	1,275.00	108.00	9,699.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	22.00	13.00	24.00	64.00	27.00	150.00
STDT CRDT HRS (OS)	1,524.00	831.00	2,094.00	5,831.00	2,973.00	13,253.00
SALARY (OS)	201,160.23	93,335.73	190,311.92	447,026.20	209,874.41	1,141,708.49
SALARY/SCH (OS)	131.99	112.31	90.88	76.66	70.59	86.14
*TOTAL SECTIONS	24.00	13.00	28.00	70.00	33.00	168.00
TOTAL STDT CRDT HRS	1,528.00	831.00	2,149.00	5,869.00	3,075.00	13,452.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)	1.00	2.00	2.00	6.00		11.00
STDT CRDT HRS (OS)	3.00	30.00	6.00	27.00		66.00
SALARY (OS)	488.13	4,814.78	1,038.20	2,921.58		9,262.69
SALARY/SCH (OS)	162.71	160.49	173.03	108.20		140.34
+TOTAL SECTIONS	1.00	2.00	2.00	6.00		11.00
TOTAL STDT CRDT HRS	3.00	30.00	6.00	27.00		66.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	3.00	1.00		6.00	2.00	12.00
STDT CRDT HRS (OS)	126.00	105.00		366.00	111.00	708.00
SALARY (OS)	30,949.51	9,859.38		32,154.72	11,733.59	84,697.20
SALARY/SCH (OS)	245.63	93.89		87.85	105.70	119.62
TOTAL SECTIONS	4.00	2.00		6.00	3.00	15.00
TOTAL STDT CRDT HRS	129.00	108.00		366.00	114.00	717.00
TOTALS						
NO. ORGANIZED SECT(OS)	44.00	43.00	26.00	82.00	30.00	225.00
STDT CRDT HRS (OS)	3,627.00	7,077.00	2,331.00	7,499.00	3,192.00	3,726.00
SALARY (OS)	365,568.31	271,909.55	211,396.88	562,495.91	231,137.25	1,250,707.90
SALARY/SCH (OS)	100.79	38.42	90.68	75.00	72.41	69.22
TOTAL SECTIONS	47.00	44.00	31.00	88.00	37.00	247.00
TOTAL STDT CRDT HRS	3,634.00	7,080.00	2,386.00	7,537.00	3,297.00	3,934.00
UNALLOCATED WAGES	164,323.32	146,903.94	121,805.85	326,581.69	99,149.25	8,764.05
TOTAL WAGES	529,891.63	418,813.49	333,202.73	889,077.60	330,286.50	2,127,195.95
*TOTAL WAGES / SCH	145.81	59.15	139.65	117.96	100.18	104.51
UW/TOTAL WAGES %	31.01	35.08	36.56	36.73	30.02	34.33
*GL/#LL (OS)	3.64	3.50		1.39	1.19	2.85
*UL/#LL (OS)	1.95	4.18	1.04	1.21	0.80	2.05

	CURR & INSTR	ED LEADER	CH & FND	EDUCAT TEACH	HPELS	SPECIAL ED	TOTAL
LOWER LEVEL UNDERGRAD							
*NO. ORGANIZED SECT(OS)	19.00	8.00	15.00		112.00	1.00	155.00
STDT CRDT HRS (OS)	1,883.00	489.00	1,482.00		6,149.00	159.00	10,162.00
SALARY (OS)	4,345.45	6,781.00	81,701.52		198,985.12	6,684.88	358,497.97
SALARY/SCH (OS)	34.17	13.86	55.12		32.36	42.04	35.27
TOTAL SECTIONS	19.00	8.00	41.00	17.00	115.00	1.00	201.00
TOTAL STDT CRDT HRS	1,883.00	489.00	2,020.00	846.00	6,221.00	159.00	11,618.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	84.00	3.00	41.00	5.50	73.00	25.00	231.50
STDT CRDT HRS (OS)	5,696.00	21.00	3,184.00	207.50	4,212.00	1,258.00	14,578.50
SALARY (OS)	81,950.95	2,195.51	222,815.70	21,437.88	263,552.67	83,751.80	975,704.51
SALARY/SCH (OS)	67.05	104.54	69.97	103.31	62.57	66.57	66.92
*TOTAL SECTIONS	90.00	4.00	56.00	98.50	96.00	38.00	382.50
TOTAL STDT CRDT HRS	5,720.00	30.00	3,611.00	4,401.50	4,535.00	1,464.00	19,761.50
100G LEVEL							
+NO. ORGANIZED SECT(OS)	17.00	3.00	9.00	2.00	16.00	13.00	60.00
STDT CRDT HRS (OS)	215.00	111.00	121.00	24.00	113.00	179.00	763.00
SALARY (OS)	32,625.11	11,637.16	7,708.13	1,818.04	10,412.14	22,180.58	86,381.16
SALARY/SCH (OS)	151.74	104.83	63.70	75.75	92.14	123.91	113.21
+TOTAL SECTIONS	18.00	3.00	9.00	2.00	17.00	19.00	68.00
TOTAL STDT CRDT HRS	218.00	111.00	121.00	24.00	115.00	198.00	787.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	15.00	22.75	14.00		55.00	7.00	113.75
STDT CRDT HRS (OS)	270.00	625.00	490.00		387.00	99.00	1,871.00
SALARY (OS)	79,540.72	157,883.97	82,617.94		87,158.01	34,597.91	441,798.55
SALARY/SCH (OS)	294.59	252.61	168.60		225.21	349.47	236.12
TOTAL SECTIONS	48.00	38.75	18.00	6.00	74.00	15.00	199.75
TOTAL STDT CRDT HRS	461.00	695.00	550.00	126.00	514.00	122.00	2,468.00
TOTALS							
NO. ORGANIZED SECT(OS)	118.00	33.75	70.00	5.50	240.00	33.00	500.25
STDT CRDT HRS (OS)	8,064.00	1,246.00	5,277.00	231.50	10,861.00	1,695.00	27,374.50
SALARY (OS)	558,462.23	178,497.64	394,843.29	23,255.92	560,107.94	147,215.17	1,862,382.19
SALARY/SCH (OS)	69.25	143.25	74.82	100.45	51.57	86.85	68.03
TOTAL SECTIONS	157.00	50.75	115.00	121.50	285.00	54.00	783.25
TOTAL STDT CRDT HRS	8,282.00	1,325.00	6,302.00	5,397.50	11,385.00	1,943.00	34,634.50
UNALLOCATED WAGES	229,827.19	229,945.61	254,783.22	119,460.37	447,443.60	222,085.80	1,503,545.79
TOTAL WAGES	788,289.42	408,443.25	649,626.51	142,716.29	1,007,551.54	369,300.97	3,365,927.98
*TOTAL WAGES / SCH	95.18	308.26	103.08	26.44	88.50	190.07	97.18
UW/TOTAL WAGES %	29.16	56.30	39.22	83.70	44.41	60.14	44.67
*GL/#LL (OS)	8.62	18.22	3.05		6.95	8.31	6.69
*UL/#LL (OS)	1.96	7.54	1.26		1.93	1.58	1.89

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; L DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	48.00	68.00		14.00	79.00	52.00	25.00	75.00	361.00
STDT CRDT HRS (OS)	3,595.00	5,459.00		993.00	8,473.00	3,067.00	3,745.00	3,411.00	28,743.00
SALARY (OS)	217,897.26	231,086.35		56,574.08	338,107.83	197,958.04	139,485.71	225,939.81	407,049.08
SALARY/SCH (OS)	60.61	42.33		56.97	39.90	64.54	37.24	66.23	48.95
TOTAL SECTIONS	48.00	68.00		15.00	79.00	56.00	25.00	119.00	410.00
TOTAL STDT CRDT HRS	3,595.00	5,459.00		1,000.00	8,473.00	3,112.00	3,745.00	3,852.00	29,236.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	28.00	48.00	11.00	14.00	32.00	33.00	19.00	30.50	215.50
STDT CRDT HRS (OS)	909.00	2,808.00	550.00	308.00	1,605.00	1,702.00	1,176.00	524.50	9,582.50
SALARY (OS)	120,336.42	235,752.63	44,546.98	48,596.59	150,796.29	156,277.60	117,994.69	70,438.54	944,739.74
SALARY/SCH (OS)	132.38	83.95	80.99	157.78	93.95	91.81	100.33	134.29	98.59
*TOTAL SECTIONS	36.00	59.00	12.00	20.00	45.00	40.00	20.00	63.50	295.50
TOTAL STDT CRDT HRS	944.00	2,871.00	562.00	336.00	1,650.00	1,729.00	1,188.00	679.50	9,959.50
100G LEVEL									
+NO. ORGANIZED SECT(OS)	2.00	14.00	5.00	4.00	24.00	5.00	2.00	19.50	75.50
STDT CRDT HRS (OS)	6.00	75.00	74.00	21.00	255.00	57.00	12.00	93.50	593.50
SALARY (OS)	321.08	8,060.20	6,900.46	2,262.28	30,927.75	14,280.20	1,047.16	16,305.37	80,104.50
SALARY/SCH (OS)	53.51	107.46	93.24	107.72	121.28	250.52	87.26	174.38	134.96
+TOTAL SECTIONS	2.00	14.00	5.00	5.00	26.00	6.00	2.00	37.50	97.50
TOTAL STDT CRDT HRS	6.00	75.00	74.00	24.00	261.00	60.00	12.00	150.50	662.50
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	1.00	6.00	17.00	2.00	11.00	6.00	1.00	2.00	46.00
STDT CRDT HRS (OS)	10.00	162.00	251.00	17.00	300.00	159.00	20.00	32.00	951.00
SALARY (OS)	3,659.48	37,647.51	64,259.57	10,683.58	74,581.80	29,750.21	4,242.05	10,428.25	235,252.45
SALARY/SCH (OS)	365.94	232.39	256.01	628.44	248.60	187.10	212.10	325.88	247.37
TOTAL SECTIONS	12.00	13.00	28.00	3.00	19.00	11.00	2.00	27.00	115.00
TOTAL STDT CRDT HRS	61.00	186.00	412.00	20.00	342.00	193.00	23.00	134.00	1,371.00
TOTALS									
NO. ORGANIZED SECT(OS)	77.00	122.00	28.00	30.00	122.00	91.00	45.00	107.50	622.50
STDT CRDT HRS (OS)	4,520.00	8,504.00	875.00	1,339.00	10,633.00	4,985.00	4,953.00	4,061.00	39,870.00
SALARY (OS)	342,214.24	512,546.69	115,707.01	118,116.53	594,413.67	398,266.05	262,769.61	323,111.97	667,145.77
SALARY/SCH (OS)	75.71	60.27	132.23	88.21	55.90	79.89	53.05	79.56	66.89
TOTAL SECTIONS	96.00	140.00	40.00	38.00	143.00	107.00	47.00	209.50	820.50
TOTAL STDT CRDT HRS	4,606.00	8,591.00	1,048.00	1,380.00	10,726.00	5,094.00	4,968.00	4,816.00	41,229.00
UNALLOCATED WAGES	114,084.36	184,126.98	117,977.83	140,450.98	225,382.24	59,550.82	82,554.69	306,950.43	231,078.33
TOTAL WAGES	456,298.60	696,673.67	233,684.84	258,567.51	819,795.91	457,816.87	345,324.30	630,062.40	898,224.10
*TOTAL WAGES / SCH	99.07	81.09	222.98	187.37	76.43	89.87	69.51	130.83	94.55
UW/TOTAL WAGES %	25.00	26.43	50.49	54.32	27.49	13.01	23.91	48.72	31.58
*GL/#LL (OS)	6.03	5.48		11.03	6.23	2.89	5.69	4.92	5.05
*UL/#LL (OS)	2.18	1.98		2.76	2.35	1.42	2.69	2.02	2.01

NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS

	BIOLOGY	CHEMISTRY	NATURAL SCIENCE		IND TECH	MATHEMATICS	PHYSICS	TOTAL
			COMPUTER SCI	EARTH SCI				
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	47.00	18.00	20.00	16.00	25.00	57.00	16.00	199.00
STDT CRDT HRS (OS)	4,943.00	2,027.00	1,664.00	1,782.00	1,523.00	9,376.00	1,734.00	23,049.00
SALARY (OS)	23,596.68	18,618.58	104,318.80	93,973.33	111,039.02	302,360.65	96,336.83	950,243.89
SALARY/SCH (OS)	25.00	58.51	62.69	52.73	72.90	32.24	55.55	41.22
TOTAL SECTIONS	47.00	19.00	22.00	16.00	25.00	58.00	16.00	203.00
TOTAL STDT CRDT HRS	4,943.00	2,043.00	1,670.00	1,782.00	1,523.00	9,380.00	1,734.00	23,075.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	49.00	22.00	10.00	13.00	42.00	31.00	17.50	184.50
STDT CRDT HRS (OS)	2,937.00	1,373.00	761.00	439.00	1,926.00	1,441.00	651.50	9,528.50
SALARY (OS)	239,633.54	24,443.85	71,212.02	70,951.52	159,647.13	166,767.74	59,248.12	891,903.92
SALARY/SCH (OS)	81.59	90.63	93.57	161.62	82.89	115.73	90.94	93.60
*TOTAL SECTIONS	73.00	32.00	15.00	19.00	49.00	36.00	25.50	249.50
TOTAL STDT CRDT HRS	3,057.00	1,398.00	774.00	448.00	1,967.00	1,451.00	668.50	9,763.50
100G LEVEL								
+NO. ORGANIZED SECT(OS)	12.00	3.00	6.00	3.00	14.00	8.00	3.00	49.00
STDT CRDT HRS (OS)	67.00	21.00	52.00	16.00	64.00	30.00	9.00	259.00
SALARY (OS)	2,505.96	2,544.36	8,773.77	4,940.02	15,305.82	14,368.84	11,847.98	70,286.75
SALARY/SCH (OS)	186.65	121.16	168.72	308.75	239.15	478.96	1,316.44	271.37
+TOTAL SECTIONS	12.00	3.00	7.00	5.00	14.00	8.00	4.00	53.00
TOTAL STDT CRDT HRS	67.00	21.00	55.00	22.00	64.00	30.00	13.00	272.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	4.00	1.00	1.00	1.00	6.00	5.00		18.00
STDT CRDT HRS (OS)	90.00	18.00	51.00	42.00	83.00	60.00		344.00
SALARY (OS)	17,195.52	7,764.63	7,805.50	5,210.30	38,235.98	28,691.63		104,903.56
SALARY/SCH (OS)	191.06	431.36	153.04	124.05	460.67	478.19		304.95
TOTAL SECTIONS	18.00	9.00	9.00	2.00	24.00	7.00	1.00	70.00
TOTAL STDT CRDT HRS	174.00	35.00	85.00	44.00	170.00	69.00	1.00	578.00
TOTALS								
NO. ORGANIZED SECT(OS)	100.00	41.00	31.00	30.00	73.00	93.00	33.50	401.50
STDT CRDT HRS (OS)	8,037.00	3,439.00	2,528.00	2,279.00	3,596.00	10,907.00	2,394.50	33,180.50
SALARY (OS)	392,931.70	53,371.42	192,110.09	175,075.17	324,227.95	512,188.86	167,432.93	2017,338.12
SALARY/SCH (OS)	48.89	73.67	75.99	76.82	90.16	46.95	69.92	60.79
TOTAL SECTIONS	138.00	60.00	46.00	37.00	98.00	101.00	42.50	522.50
TOTAL STDT CRDT HRS	8,241.00	3,497.00	2,584.00	2,296.00	3,724.00	10,930.00	2,416.50	33,688.50
UNALLOCATED WAGES	305,322.97	87,704.90	72,513.04	76,919.63	199,397.36	246,809.23	90,675.18	1179,342.31
TOTAL WAGES	698,254.67	41,076.32	264,623.13	251,994.80	523,625.31	758,998.09	258,108.11	3196,680.43
*TOTAL WAGES / SCH	84.73	126.13	102.41	109.75	140.61	69.44	106.81	94.89
UW/TOTAL WAGES %	43.73	42.56	27.40	30.52	38.08	32.52	35.13	36.89
*GL/#LL (OS)	7.64	7.37	2.44	2.35	6.31	14.83		7.39
*UL/#LL (OS)	3.26	1.54	1.49	3.06	1.13	3.58	1.63	2.27

	RES,FAM,CS	GEOGRAPHY	SOCIAL AND BEHAVIORAL SCIENCES			SOCIAL WORK	OC,ANT,CRI	TOTAL
			HISTORY	POL SCI	PSYCHOLOGY			
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	29.00	21.00	36.00	9.00	11.00	12.00	31.00	149.00
STDT CRDT HRS (OS)	4,147.00	3,875.00	6,195.00	1,005.00	3,701.00	744.00	5,154.00	24,821.00
SALARY (OS)	26,373.16	95,300.20	210,057.67	39,609.00	74,167.96	64,269.09	55,336.93	765,114.01
SALARY/SCH (OS)	30.47	24.59	33.90	39.41	20.03	86.38	30.13	30.82
TOTAL SECTIONS	29.00	22.00	36.00	9.00	12.00	12.00	31.00	151.00
TOTAL STDT CRDT HRS	4,147.00	3,920.00	6,195.00	1,005.00	3,732.00	744.00	5,154.00	24,897.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	18.00	14.00	25.00	26.00	26.00	21.00	52.00	182.00
STDT CRDT HRS (OS)	980.00	822.00	2,108.00	2,526.00	2,369.00	1,485.00	2,934.00	13,224.00
SALARY (OS)	95,238.16	71,080.73	145,171.56	146,233.78	142,382.90	116,454.20	64,044.53	980,605.86
SALARY/SCH (OS)	97.18	86.47	68.86	57.89	60.10	78.42	89.99	74.15
*TOTAL SECTIONS	23.00	16.00	29.00	34.00	52.00	26.00	60.00	240.00
TOTAL STDT CRDT HRS	1,009.00	828.00	2,135.00	2,591.00	2,557.00	1,738.00	3,019.00	13,877.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	2.00	8.00	8.00	8.00	9.00	6.00	9.00	50.00
STDT CRDT HRS (OS)	12.00	54.00	45.00	96.00	93.00	33.00	60.00	393.00
SALARY (OS)	1,529.35	7,828.99	3,093.90	5,842.09	7,636.30	2,522.23	10,010.24	38,463.10
SALARY/SCH (OS)	127.44	144.98	68.75	60.85	82.11	76.43	166.83	97.87
+TOTAL SECTIONS	2.00	8.00	8.00	8.00	10.00	6.00	9.00	51.00
TOTAL STDT CRDT HRS	12.00	54.00	45.00	96.00	94.00	33.00	60.00	394.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		3.00	2.00	4.00	6.00	4.00		19.00
STDT CRDT HRS (OS)		45.00	15.00	115.00	171.00	159.00		505.00
SALARY (OS)		17,342.18	13,844.50	28,177.15	38,993.14	28,496.51		126,853.48
SALARY/SCH (OS)		385.38	922.96	245.01	228.03	179.22		251.19
TOTAL SECTIONS	1.00	12.00	9.00	6.00	16.00	7.00	4.00	55.00
TOTAL STDT CRDT HRS	1.00	83.00	47.00	121.00	231.00	201.00	18.00	702.00
TOTALS								
NO. ORGANIZED SECT(OS)	47.00	38.00	63.00	39.00	43.00	37.00	83.00	350.00
STDT CRDT HRS (OS)	5,139.00	4,796.00	8,363.00	3,742.00	6,334.00	2,421.00	8,148.00	38,943.00
SALARY (OS)	223,140.67	191,552.10	372,167.63	219,862.02	263,180.30	211,742.03	429,391.70	1911,036.45
SALARY/SCH (OS)	43.42	39.93	44.50	58.75	41.55	87.46	52.69	49.07
TOTAL SECTIONS	53.00	50.00	74.00	49.00	80.00	45.00	95.00	446.00
TOTAL STDT CRDT HRS	5,169.00	4,885.00	8,422.00	3,813.00	6,614.00	2,716.00	8,251.00	39,870.00
UNALLOCATED WAGES	97,799.70	107,911.67	220,867.15	104,979.22	213,788.93	112,920.21	139,646.26	997,913.14
TOTAL WAGES	320,940.37	299,463.77	593,034.78	324,841.24	476,969.23	324,662.24	569,037.96	2908,949.59
*TOTAL WAGES / SCH	62.09	61.30	70.41	85.19	72.12	119.54	68.97	72.96
UW/TOTAL WAGES %	30.47	36.03	37.24	32.32	44.82	34.78	24.54	34.30
*GL/#LL (OS)		15.67	27.22	6.21	11.38	2.07		8.15
*UL/#LL (OS)	3.18	3.51	2.03	1.46	3.00	0.90	2.98	2.40

	OTHER	TOTAL	OTHER
LOWER LEVEL UNDERGRAD			
NO. ORGANIZED SECT(OS)	21.50	21.50	
STDT CRDT HRS (OS)	525.00	525.00	
SALARY (OS)	50,932.00	50,932.00	
SALARY/SCH (OS)	97.01	97.01	
TOTAL SECTIONS	54.50	54.50	
TOTAL STDT CRDT HRS	1,302.00	1,302.00	
UPPER LEVEL UGRAD			
*NO. ORGANIZED SECT(OS)	8.00	8.00	
STDT CRDT HRS (OS)	228.00	228.00	
SALARY (OS)			
SALARY/SCH (OS)			
*TOTAL SECTIONS	13.00	13.00	
TOTAL STDT CRDT HRS	278.00	278.00	
100G LEVEL			
+NO. ORGANIZED SECT(OS)			
STDT CRDT HRS (OS)			
SALARY (OS)			
SALARY/SCH (OS)			
+TOTAL SECTIONS			
TOTAL STDT CRDT HRS			
GRADUATE LEVEL			
NO. ORGANIZED SECT(OS)	1.00	1.00	
STDT CRDT HRS (OS)	12.00	12.00	
SALARY (OS)			
SALARY/SCH (OS)			
TOTAL SECTIONS	4.00	4.00	
TOTAL STDT CRDT HRS	20.00	20.00	
TOTALS			
NO. ORGANIZED SECT(OS)	30.50	30.50	
STDT CRDT HRS (OS)	765.00	765.00	
SALARY (OS)	50,932.00	50,932.00	
SALARY/SCH (OS)	66.57	66.57	
TOTAL SECTIONS	71.50	71.50	
TOTAL STDT CRDT HRS	1,600.00	1,600.00	
UNALLOCATED WAGES	71,732.37	71,732.37	
TOTAL WAGES	122,664.37	122,664.37	
\$TOTAL WAGES / SCH	76.67	76.67	
UW/TOTAL WAGES %	58.48	58.48	
\$GL/\$LL (OS)			
\$UL/\$LL (OS)			

	BUSINESS	DUICATION	GRAND TOTAL OF ALL COLLEGES			OTHER	TOTAL
			HUMANITIES	NATURAL SC	SOC & BEH S		
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	63.00	155.00	361.00	199.00	149.00	21.50	948.50
STDT CRDT HRS (OS)	9,699.00	10,162.00	28,743.00	23,049.00	24,821.00	525.00	96,999.00
SALARY (OS)	06,839.52	358,497.97	1407,049.08	950,243.89	765,114.01	50,932.00	3938,676.47
SALARY/SCH (OS)	41.94	35.27	48.95	41.22	30.82	97.01	40.60
TOTAL SECTIONS	64.00	201.00	410.00	203.00	151.00	54.50	1,083.50
TOTAL STDT CRDT HRS	9,699.00	11,618.00	29,236.00	23,075.00	24,897.00	1,302.00	99,827.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	150.00	231.50	215.50	184.50	182.00	8.00	971.50
STDT CRDT HRS (OS)	13,253.00	14,578.50	9,582.50	9,528.50	13,224.00	228.00	60,394.50
SALARY (OS)	141,708.49	975,704.51	944,739.74	891,903.92	980,605.86		4934,662.52
SALARY/SCH (OS)	86.14	66.92	98.59	93.60	74.15		81.70
*TOTAL SECTIONS	168.00	382.50	295.50	249.50	240.00	13.00	1,348.50
TOTAL STDT CRDT HRS	13,452.00	19,761.50	9,959.50	9,763.50	13,877.00	278.00	67,091.50
100G LEVEL							
+NO. ORGANIZED SECT(OS)	11.00	60.00	75.50	49.00	50.00		245.50
STDT CRDT HRS (OS)	66.00	763.00	593.50	259.00	393.00		2,074.50
SALARY (OS)	9,262.69	86,381.16	80,104.50	70,286.75	38,463.10		284,498.20
SALARY/SCH (OS)	140.34	113.21	134.96	271.37	97.87		137.14
+TOTAL SECTIONS	11.00	68.00	97.50	53.00	51.00		280.50
TOTAL STDT CRDT HRS	66.00	787.00	662.50	272.00	394.00		2,181.50
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	12.00	113.75	46.00	18.00	19.00	1.00	209.75
STDT CRDT HRS (OS)	708.00	1,871.00	951.00	344.00	505.00	12.00	4,391.00
SALARY (OS)	84,697.20	441,798.55	235,252.45	104,903.56	126,853.48		993,505.24
SALARY/SCH (OS)	119.62	236.12	247.37	304.95	251.19		226.25
TOTAL SECTIONS	15.00	199.75	115.00	70.00	55.00	4.00	458.75
TOTAL STDT CRDT HRS	717.00	2,468.00	1,371.00	578.00	702.00	20.00	5,856.00
TOTALS							
NO. ORGANIZED SECT(OS)	225.00	500.25	622.50	401.50	350.00	30.50	2,129.75
STDT CRDT HRS (OS)	23,726.00	7,374.50	9,870.00	33,180.50	8,943.00	765.00	163,859.00
SALARY (OS)	642,507.90	1,2382.19	2,7145.77	2017,338.12	1,036.45	50,932.00	10151,342.43
SALARY/SCH (OS)	69.22	68.03	66.89	60.79	49.07	66.57	61.95
TOTAL SECTIONS	247.00	783.25	820.50	522.50	446.00	71.50	2,890.75
TOTAL STDT CRDT HRS	23,934.00	4,634.50	1,229.00	33,688.50	9,870.00	1,600.00	174,956.00
UNALLOCATED WAGES	858,764.05	1,3545.79	1,0178.33	1179,342.31	7,913.14	71,732.37	5842,375.99
TOTAL WAGES	501,271.95	3,5927.98	3,8224.10	3196,680.43	2,8949.59	122,664.37	15993,718.42
*TOTAL WAGES / SCH	104.51	97.18	94.55	94.89	72.96	76.67	91.42
UW/TOTAL WAGES %	34.33	44.67	31.58	36.89	34.30	58.48	36.53
*GL/*LL (OS)	2.85	6.69	5.05	7.39	8.15		5.57
*UL/*LL (OS)	2.05	1.89	2.01	2.27	2.40		2.01

O. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS

	GENERAL EDUCATION						TOTAL
	CAT I	CAT II	CAT III	CAT IV	CAT	CAT VI	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	36.00	60.00	73.00	64.00	113.00	9.00	355.00
STDT CRDT HRS (OS)	10,012.00	6,867.00	8,353.00	13,611.00	12,072.00	3,072.00	53,987.00
SALARY (OS)	226,200.79	99,933.81	284,416.95	304,742.62	411,370.53	25,460.33	1552,125.03
SALARY/SCH (OS)	22.59	43.67	34.04	22.38	34.07	8.28	28.74
TOTAL SECTIONS	36.00	60.00	73.00	65.00	113.00	9.00	356.00
TOTAL STDT CRDT HRS	10,012.00	6,867.00	8,353.00	13,656.00	12,072.00	3,072.00	54,032.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	36.00		30.00				66.00
STDT CRDT HRS (OS)	3,528.00		2,168.00				5,696.00
SALARY (OS)	160,701.04		87,168.84				247,869.88
SALARY/SCH (OS)	45.55		40.20				43.51
*TOTAL SECTIONS	36.00		30.00				66.00
TOTAL STDT CRDT HRS	3,528.00		2,168.00				5,696.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	72.00	60.00	103.00	64.00	113.00	9.00	421.00
STDT CRDT HRS (OS)	13,540.00	6,867.00	10,521.00	13,611.00	12,072.00	3,072.00	59,683.00
SALARY (OS)	386,901.83	299,933.81	371,585.79	304,742.62	411,370.53	25,460.33	1799,994.91
SALARY/SCH (OS)	28.57	43.67	35.31	22.38	34.07	8.28	30.15
TOTAL SECTIONS	72.00	60.00	103.00	65.00	113.00	9.00	422.00
TOTAL STDT CRDT HRS	13,540.00	6,867.00	10,521.00	13,656.00	12,072.00	3,072.00	59,728.00
UNALLOCATED WAGES							
TOTAL WAGES	386,901.83	299,933.81	371,585.79	304,742.62	411,370.53	25,460.33	1799,994.91
#TOTAL WAGES / SCH	28.57	43.68	35.32	22.32	34.08	8.29	30.14
UW/TOTAL WAGES %							
*GL/#LL (OS)							
*UL/#LL (OS)	2.01		1.18				1.51

NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS