

Fall 1999

# Instruction Cost Report, Fall 1999

University of Northern Iowa

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	ACCOUNTING	CONOMICS	FINANCE	BUSINESS MANAGEMEN	ARKETING	TOTAL
<b>LOWER LEVEL UNDERGRAD</b>						
NO. ORGANIZED SECT(OS)	14.00	23.00	1.00	12.00	1.00	51.00
STDT CRDT HRS (OS)	2,061.00	5,670.00	120.00	1,212.00	105.00	9,168.00
SALARY (OS)	81,265.63	33,244.90	3,000.00	98,021.41	5,375.00	320,906.94
SALARY/SCH (OS)	39.43	23.49	25.00	80.87	51.19	35.00
TOTAL SECTIONS	14.00	23.00	1.00	13.00	1.00	52.00
TOTAL STDT CRDT HRS	2,061.00	5,670.00	120.00	1,212.00	105.00	9,168.00
<b>UPPER LEVEL UGRAD</b>						
*NO. ORGANIZED SECT(OS)	22.00	12.00	20.00	61.00	26.00	141.00
STDT CRDT HRS (OS)	1,953.00	750.00	1,803.00	5,997.00	2,727.00	13,230.00
SALARY (OS)	90,349.07	77,233.46	194,688.26	423,525.32	182,146.78	1,067,942.89
SALARY/SCH (OS)	97.46	102.97	107.98	70.62	66.79	80.72
*TOTAL SECTIONS	24.00	13.00	26.00	69.00	32.00	164.00
TOTAL STDT CRDT HRS	1,957.00	753.00	1,859.00	6,024.00	2,855.00	13,448.00
<b>100G LEVEL</b>						
+NO. ORGANIZED SECT(OS)		3.00	1.00	3.00		7.00
STDT CRDT HRS (OS)		36.00	6.00	9.00		51.00
SALARY (OS)		5,914.81	1,637.94	809.21		8,361.96
SALARY/SCH (OS)		164.30	272.99	89.91		163.96
+TOTAL SECTIONS		3.00	1.00	3.00		7.00
TOTAL STDT CRDT HRS		36.00	6.00	9.00		51.00
<b>GRADUATE LEVEL</b>						
NO. ORGANIZED SECT(OS)	1.00			6.00		7.00
STDT CRDT HRS (OS)	69.00			434.00		503.00
SALARY (OS)	8,765.50			30,226.35		38,991.85
SALARY/SCH (OS)	127.03			69.64		77.51
TOTAL SECTIONS	3.00	3.00		9.00	1.00	16.00
TOTAL STDT CRDT HRS	75.00	12.00		443.00	69.00	599.00
<b>TOTALS</b>						
NO. ORGANIZED SECT(OS)	37.00	35.00	21.00	79.00	27	199.00
STDT CRDT HRS (OS)	4,083.00	6,456.00	1,929.00	7,652.00	2,832	22,952.00
SALARY (OS)	280,380.20	216,393.17	199,326.20	552,582.29	187,521	1,436,203.64
SALARY/SCH (OS)	68.67	33.51	103.33	72.21	66	62.57
TOTAL SECTIONS	41.00	39.00	27.00	91.00	34	232.00
TOTAL STDT CRDT HRS	4,093.00	6,471.00	1,985.00	7,688.00	3,029	23,266.00
UNALLOCATED WAGES	94,667.42	152,515.46	159,385.22	261,948.27	106,352	774,869.09
TOTAL WAGES	375,047.62	368,908.63	358,711.42	814,530.56	293,874	2,211,072.73
†TOTAL WAGES / SCH	91.63	57.01	180.71	105.95	97	95.03
UW/TOTAL WAGES %	25.24	41.34	44.43	32.16	36	35.04
*GL/†LL (OS)	3.22			0.86		2.21
*UL/†LL (OS)	2.47	4.38	4.31	0.87	1	2.30

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL GL DATA ONLY NEXT GL ITEMS

	URR & INSTR ED LEADER	PSYCH & FND	EDUCATION TEACHING	HPELS	SPECIAL ED	TOTAL
<b>LOWER LEVEL UNDERGRAD</b>						
*NO. ORGANIZED SECT(OS)	19.00	5.00	38.00	110.00	1.00	173.00
STDT CRDT HRS (OS)	1,939.00	275.00	3,136.00	6,334.00	165.00	11,849.00
SALARY (OS)	7,276.12	6,568.88	177,493.59	189,611.43	6,502.38	447,452.40
SALARY/SCH (OS)	34.69	23.88	56.59	29.93	39.40	37.76
TOTAL SECTIONS	19.00	5.00	73.00	113.00	1.00	226.00
TOTAL STDT CRDT HRS	1,939.00	275.00	3,856.00	843.00	165.00	13,553.00
<b>UPPER LEVEL UGRAD</b>						
*NO. ORGANIZED SECT(OS)	92.00	3.00	18.00	7.00	26.00	221.00
STDT CRDT HRS (OS)	6,117.00	38.00	1,373.00	263.00	3,774.00	12,951.00
SALARY (OS)	39,439.31	5,986.26	114,709.28	25,951.46	287,677.18	87,292.35
SALARY/SCH (OS)	71.83	157.53	83.54	98.67	76.22	62.98
*TOTAL SECTIONS	95.00	3.00	19.00	95.00	92.00	343.00
TOTAL STDT CRDT HRS	6,132.00	38.00	1,499.00	4,365.00	4,028.00	17,739.00
<b>100G LEVEL</b>						
+NO. ORGANIZED SECT(OS)	28.00	2.00	8.00	3.00	19.00	77.00
STDT CRDT HRS (OS)	280.00	81.00	153.00	44.00	99.00	831.00
SALARY (OS)	47,572.47	7,464.89	14,138.33	3,316.85	11,000.29	37,555.74
SALARY/SCH (OS)	169.90	92.15	92.40	75.38	111.11	215.83
+TOTAL SECTIONS	28.00	2.00	9.00	3.00	20.00	89.00
TOTAL STDT CRDT HRS	280.00	81.00	155.00	44.00	111.00	940.00
<b>GRADUATE LEVEL</b>						
NO. ORGANIZED SECT(OS)	14.00	25.50	13.00	55.50	9.00	117.00
STDT CRDT HRS (OS)	328.00	705.00	460.00	426.00	123.00	2,042.00
SALARY (OS)	71,172.43	142,499.89	74,523.79	106,870.62	42,241.18	437,307.91
SALARY/SCH (OS)	216.98	202.12	162.00	250.87	343.42	214.15
TOTAL SECTIONS	48.00	43.50	20.00	7.00	15.00	204.00
TOTAL STDT CRDT HRS	572.00	803.00	552.00	126.00	537.00	2,734.00
<b>TOTALS</b>						
NO. ORGANIZED SECT(OS)	125.00	33.50	69.00	7.00	36.00	511.00
STDT CRDT HRS (OS)	8,664.00	1,099.00	5,122.00	307.00	10,633.00	27,673.00
SALARY (OS)	625,460.33	162,519.92	380,864.99	29,268.31	595,159.52	73,591.65
SALARY/SCH (OS)	72.19	147.87	74.35	95.33	55.97	93.93
TOTAL SECTIONS	162.00	51.50	112.00	117.00	275.50	773.00
TOTAL STDT CRDT HRS	8,923.00	1,197.00	6,062.00	5,378.00	11,151.00	34,966.00
UNALLOCATED WAGES	299,447.22	184,433.81	266,792.23	92,471.64	371,781.28	79,645.09
TOTAL WAGES	924,907.55	346,953.73	647,657.22	121,739.95	966,940.80	53,236.74
\$TOTAL WAGES / SCH	103.65	289.85	106.84	22.64	86.71	156.65
UW/TOTAL WAGES %	32.38	53.16	41.19	75.96	38.45	50.86
\$GL/\$LL (OS)	6.25	8.46	2.86	8.38	8.71	5.67
\$UL/\$LL (OS)	2.07	6.59	1.47	2.54	1.59	1.96

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	50.00	70.00		11.50	81.00	47.00	25.00	76.00	360.50
STDT CRDT HRS (OS)	3,603.00	5,493.00		783.00	8,788.00	3,372.00	3,117.00	3,069.00	28,225.00
SALARY (OS)	245,084.94	243,644.87		44,432.37	349,465.52	218,999.49	145,643.47	201,919.82	1,449,190.48
SALARY/SCH (OS)	68.02	44.35		56.74	39.76	64.94	46.72	65.79	51.34
TOTAL SECTIONS	50.00	70.00		12.00	81.00	50.00	26.00	117.00	406.00
TOTAL STDT CRDT HRS	3,603.00	5,493.00		788.00	8,788.00	3,392.00	3,144.00	3,495.00	28,703.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	31.00	45.00	11.00	11.00	30.00	31.00	18.00	30.00	207.00
STDT CRDT HRS (OS)	846.00	2,499.00	741.00	339.00	1,761.00	1,299.00	948.00	431.00	8,864.00
SALARY (OS)	127,216.09	207,337.09	49,388.76	42,331.76	152,560.53	136,108.17	87,004.50	71,235.95	873,182.85
SALARY/SCH (OS)	150.37	82.96	66.65	124.87	86.63	104.77	91.77	165.28	98.50
*TOTAL SECTIONS	43.00	51.00	12.00	16.00	43.00	50.00	20.00	56.00	291.00
TOTAL STDT CRDT HRS	900.00	2,533.00	744.00	368.00	1,810.00	1,525.00	962.00	569.00	9,411.00
100G LEVEL									
+NO. ORGANIZED SECT(OS)	3.00	16.00	4.00	2.00	19.00	11.00		24.00	79.00
STDT CRDT HRS (OS)	18.00	108.00	46.00	15.00	246.00	70.00		106.00	609.00
SALARY (OS)	983.94	11,966.52	1,712.40	1,240.65	25,624.82	13,612.82		25,027.10	80,168.25
SALARY/SCH (OS)	54.66	110.80	37.22	82.71	104.16	194.46		236.10	131.63
+TOTAL SECTIONS	3.00	16.00	4.00	4.00	23.00	15.00		33.00	98.00
TOTAL STDT CRDT HRS	18.00	108.00	46.00	21.00	264.00	100.00		133.00	690.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	1.00	7.00	12.00	1.00	10.00	5.00	1.00	2.00	39.00
STDT CRDT HRS (OS)	8.00	150.00	360.00	12.00	348.00	129.00	16.00	33.00	1,056.00
SALARY (OS)	3,416.24	43,024.93	56,964.09	8,850.50	64,386.03	35,429.93	4,067.62	11,904.70	228,044.04
SALARY/SCH (OS)	427.03	286.83	158.23	737.54	185.01	274.65	254.22	360.74	215.95
TOTAL SECTIONS	20.00	16.00	21.00	4.00	15.00	10.00	2.00	26.00	114.00
TOTAL STDT CRDT HRS	94.00	186.00	499.00	21.00	372.00	144.00	19.00	115.00	1,450.00
TOTALS									
NO. ORGANIZED SECT(OS)	82.00	122.00	23.00	23.50	121.00	83.00	44.00	108.00	606.50
STDT CRDT HRS (OS)	4,475.00	8,250.00	1,147.00	1,149.00	11,143.00	4,870.00	4,081.00	3,639.00	38,754.00
SALARY (OS)	376,701.21	505,973.41	108,065.25	96,855.28	592,036.90	404,150.41	236,715.59	310,087.57	2,630,585.62
SALARY/SCH (OS)	84.17	61.33	94.21	84.29	53.13	82.98	58.00	85.21	67.87
TOTAL SECTIONS	113.00	137.00	33.00	32.00	139.00	110.00	48.00	199.00	811.00
TOTAL STDT CRDT HRS	4,615.00	8,320.00	1,289.00	1,198.00	11,234.00	5,161.00	4,125.00	4,312.00	40,254.00
UNALLOCATED WAGES	69,065.73	183,247.72	131,790.40	133,340.01	231,246.74	77,947.97	106,386.16	370,353.09	1,303,377.82
TOTAL WAGES	445,766.94	689,221.13	239,855.65	230,195.29	823,283.64	482,098.38	343,101.75	680,440.66	3,933,963.44
*TOTAL WAGES / SCH	96.59	82.84	186.08	192.15	73.28	93.41	83.18	157.80	97.73
UW/TOTAL WAGES %	15.49	26.59	54.95	57.92	28.09	16.17	31.01	54.43	33.13
*GL/*LL (OS)	6.27	6.46		12.99	4.65	4.22	5.44	5.48	4.20
*UL/*LL (OS)	2.21	1.87		2.20	2.17	1.61	1.96	2.51	1.91

NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL GL DATA ONLY NEXT GL ITEMS

	IOLOGY	HEMISTRY	COMPUTER SCI	NATURAL SCIENCE EARTH SCI	IND TECH	MATHEMATICS	PHYSICS	TOTAL
<b>LOWER LEVEL UNDERGRAD</b>								
NO. ORGANIZED SECT(OS)	48.00	17.00	20.00	16.00	27.50	55.00	16.00	199.50
STDT CRDT HRS (OS)	5,826.00	1,972.00	1,891.00	1,798.00	1,607.50	9,464.00	1,736.00	24,294.50
SALARY (OS)	17,873.01	14,663.40	93,008.89	104,613.37	112,652.36	305,068.27	06,223.65	54,102.95
SALARY/SCH (OS)	20.23	58.14	49.18	58.18	70.07	32.23	61.18	39.27
TOTAL SECTIONS	48.00	17.00	20.00	17.00	27.50	55.00	16.00	200.50
TOTAL STDT CRDT HRS	5,826.00	1,972.00	1,891.00	1,800.00	1,607.50	9,464.00	1,736.00	24,296.50
<b>UPPER LEVEL UGRAD</b>								
*NO. ORGANIZED SECT(OS)	51.00	24.00	10.00	13.00	37.00	28.00	10.00	173.00
STDT CRDT HRS (OS)	3,234.00	1,324.00	791.00	511.00	1,798.00	1,332.00	485.00	9,475.00
SALARY (OS)	01,292.49	28,049.20	69,481.72	76,954.07	171,079.91	150,932.78	49,525.73	47,315.90
SALARY/SCH (OS)	62.24	96.71	87.84	150.59	95.15	113.31	102.11	89.42
*TOTAL SECTIONS	87.00	33.00	15.00	19.00	42.00	33.00	18.00	247.00
TOTAL STDT CRDT HRS	3,403.00	1,363.00	804.00	530.00	1,826.00	1,349.00	504.00	9,779.00
<b>100G LEVEL</b>								
+NO. ORGANIZED SECT(OS)	10.00	6.00	4.00	4.00	11.00	2.00	2.00	39.00
STDT CRDT HRS (OS)	49.00	37.00	69.00	12.00	54.00	12.00	7.00	240.00
SALARY (OS)	7,070.80	8,460.13	4,632.93	3,887.14	6,770.51	1,468.17	1,532.21	33,821.89
SALARY/SCH (OS)	144.30	228.65	67.14	323.92	125.37	122.34	218.88	140.92
+TOTAL SECTIONS	11.00	6.00	5.00	5.00	12.00	2.00	4.00	45.00
TOTAL STDT CRDT HRS	53.00	37.00	72.00	16.00	57.00	12.00	11.00	258.00
<b>GRADUATE LEVEL</b>								
NO. ORGANIZED SECT(OS)	4.00	1.00	1.00		4.00	5.00		15.00
STDT CRDT HRS (OS)	60.00	24.00	54.00		92.00	51.00		281.00
SALARY (OS)	19,491.74	7,734.25	7,006.00		24,652.89	33,198.26		92,083.14
SALARY/SCH (OS)	324.86	322.26	129.74		267.96	650.94		327.69
TOTAL SECTIONS	18.00	5.00	8.00		19.00	5.00	2.00	57.00
TOTAL STDT CRDT HRS	134.00	37.00	81.00		180.00	51.00	8.00	491.00
<b>TOTALS</b>								
NO. ORGANIZED SECT(OS)	103.00	42.00	31.00	29.00	68.50	88.00	26.00	387.50
STDT CRDT HRS (OS)	9,169.00	3,357.00	2,805.00	2,321.00	3,551.50	10,859.00	2,228.00	34,290.50
SALARY (OS)	45,728.04	258,906.98	174,129.54	185,454.58	315,155.67	490,667.48	157,281.59	1,927,323.88
SALARY/SCH (OS)	37.70	77.12	62.07	79.90	88.73	45.18	70.59	56.20
TOTAL SECTIONS	153.00	55.00	43.00	36.00	88.50	93.00	36.00	504.50
TOTAL STDT CRDT HRS	9,416.00	3,409.00	2,848.00	2,346.00	3,670.50	10,876.00	2,259.00	34,824.50
UNALLOCATED WAGES	76,820.00	159,325.59	78,501.62	84,468.19	193,922.31	276,480.68	72,897.88	1,142,416.27
TOTAL WAGES	22,548.04	418,232.57	252,631.16	269,922.77	509,077.98	767,148.16	230,179.47	3,069,740.15
\$TOTAL WAGES / SCH	66.12	122.68	88.70	115.06	138.69	70.54	101.89	88.15
UW/TOTAL WAGES %	44.47	38.09	31.07	31.29	38.09	36.04	31.67	37.22
\$GL/\$LL (OS)	16.05	5.54	2.63		3.82	20.19		8.34
\$UL/\$LL (OS)	3.07	1.66	1.78	2.58	1.35	3.51	1.66	2.27

	DES,FAM,CS	GEOGRAPHY	SOCIAL AND BEHAVIORAL SCIENCES			SOCIAL WORK	SOC,ANT,CRI	TOTAL
			HISTORY	POL SCI	PSYCHOLOGY			
<b>LOWER LEVEL UNDERGRAD</b>								
NO. ORGANIZED SECT(OS)	32.00	18.00	35.00	6.00	11.00	15.00	28.00	145.00
STDT CRDT HRS (OS)	4,320.00	2,745.00	5,684.00	693.00	3,247.00	1,029.00	4,805.00	22,523.00
SALARY (OS)	18,277.51	90,405.09	201,802.24	32,468.25	72,776.88	66,022.70	117,958.62	699,711.29
SALARY/SCH (OS)	27.37	32.93	35.50	46.85	22.41	64.16	24.54	31.06
TOTAL SECTIONS	32.00	18.00	35.00	6.00	12.00	15.00	28.00	146.00
TOTAL STDT CRDT HRS	4,320.00	2,745.00	5,684.00	693.00	3,273.00	1,029.00	4,805.00	22,549.00
<b>UPPER LEVEL UGRAD</b>								
*NO. ORGANIZED SECT(OS)	17.00	11.00	23.00	32.00	26.00	18.00	44.00	171.00
STDT CRDT HRS (OS)	927.00	687.00	1,905.00	2,697.00	2,462.00	1,323.00	2,802.00	12,803.00
SALARY (OS)	96,152.90	65,918.44	136,728.70	164,830.89	137,223.95	96,168.91	243,783.11	940,806.90
SALARY/SCH (OS)	103.72	95.95	71.77	61.11	55.73	72.69	87.00	73.48
*TOTAL SECTIONS	27.00	13.00	24.00	37.00	57.00	25.00	55.00	238.00
TOTAL STDT CRDT HRS	973.00	693.00	1,914.00	2,739.00	2,667.00	1,550.00	2,880.00	13,416.00
<b>100G LEVEL</b>								
+NO. ORGANIZED SECT(OS)		6.00	8.00	10.00	11.00	7.00	9.00	51.00
STDT CRDT HRS (OS)		60.00	48.00	120.00	76.00	57.00	51.00	412.00
SALARY (OS)		6,228.66	3,093.40	12,594.45	8,186.19	6,872.96	9,064.62	46,040.28
SALARY/SCH (OS)		103.81	64.44	104.95	107.71	120.57	177.73	111.74
+TOTAL SECTIONS	2.00	6.00	8.00	10.00	13.00	7.00	10.00	56.00
TOTAL STDT CRDT HRS	5.00	60.00	48.00	120.00	82.00	57.00	54.00	426.00
<b>GRADUATE LEVEL</b>								
NO. ORGANIZED SECT(OS)		3.00	2.00	3.00	4.00		1.00	13.00
STDT CRDT HRS (OS)		26.00	24.00	101.00	132.00		6.00	289.00
SALARY (OS)		15,030.83	14,304.02	20,041.28	32,636.63		7,323.50	89,336.26
SALARY/SCH (OS)		578.10	596.00	198.42	247.24		1,220.58	309.12
TOTAL SECTIONS		14.00	7.00	8.00	16.00	1.00	8.00	54.00
TOTAL STDT CRDT HRS		83.00	36.00	125.00	201.00	3.00	39.00	487.00
<b>TOTALS</b>								
NO. ORGANIZED SECT(OS)	49.00	32.00	60.00	41.00	41.00	33.00	73.00	329.00
STDT CRDT HRS (OS)	5,247.00	3,518.00	7,661.00	3,611.00	5,917.00	2,409.00	7,664.00	36,027.00
SALARY (OS)	214,430.41	177,583.02	355,928.36	229,934.87	250,823.65	169,064.57	378,129.85	1775,894.73
SALARY/SCH (OS)	40.86	50.47	46.45	63.67	42.39	70.18	49.33	49.29
TOTAL SECTIONS	59.00	45.00	66.00	51.00	85.00	41.00	91.00	438.00
TOTAL STDT CRDT HRS	5,298.00	3,581.00	7,682.00	3,677.00	6,223.00	2,639.00	7,778.00	36,878.00
UNALLOCATED WAGES	96,189.09	96,233.54	213,903.54	101,608.14	208,567.04	123,322.37	117,929.26	957,752.98
TOTAL WAGES	310,619.50	273,816.56	569,831.90	331,543.01	459,390.69	292,386.94	496,059.11	2733,647.71
*TOTAL WAGES / SCH	58.63	76.46	74.18	90.17	73.82	110.79	63.78	74.13
UW/TOTAL WAGES %	30.97	35.15	37.54	30.65	45.40	42.18	23.77	35.04
*GL/\$LL (OS)		17.55	16.78	4.23	11.03		49.73	9.95
*UL/\$LL (OS)	3.78	2.91	2.02	1.30	2.48	1.13	3.54	2.36

NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	20.00	20.00
STDT CRDT HRS (OS)	351.00	351.00
SALARY (OS)	49,100.00	49,100.00
SALARY/SCH (OS)	139.88	139.88
TOTAL SECTIONS	62.00	62.00
TOTAL STDT CRDT HRS	964.00	964.00
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	13.00	13.00
STDT CRDT HRS (OS)	490.00	490.00
SALARY (OS)	8,120.00	8,120.00
SALARY/SCH (OS)	16.57	16.57
*TOTAL SECTIONS	18.00	18.00
TOTAL STDT CRDT HRS	519.00	519.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
TOTALS		
NO. ORGANIZED SECT(OS)	33.00	33.00
STDT CRDT HRS (OS)	841.00	841.00
SALARY (OS)	57,220.00	57,220.00
SALARY/SCH (OS)	68.03	68.03
TOTAL SECTIONS	80.00	80.00
TOTAL STDT CRDT HRS	1,483.00	1,483.00
UNALLOCATED WAGES	40,332.36	40,332.36
TOTAL WAGES	97,552.36	97,552.36
*TOTAL WAGES / SCH	65.78	65.78
UW/TOTAL WAGES %	41.34	41.34
*GL/*LL (OS)		
*UL/*LL (OS)	0.11	0.11

	BUSINESS	EDUCATION	GRAND TOTAL OF ALL COLLEGES			OTHER	TOTAL
			HUMANITIES	NATURAL SC	SOC & BEH S		
<b>LOWER LEVEL UNDERGRAD</b>							
NO. ORGANIZED SECT(OS)	51.00	173.00	360.50	199.50	145.00	20.00	949.00
STDT CRDT HRS (OS)	9,168.00	11,849.00	,225.00	24,294.50	22,523.00	351.00	96,410.50
SALARY (OS)	320,906.94	47,452.40	,190.48	954,102.95	699,711.29	49,100.00	920,464.06
SALARY/SCH (OS)	35.00	37.76	51.34	39.27	31.06	139.88	40.66
TOTAL SECTIONS	52.00	226.00	406.00	200.50	146.00	62.00	1,092.50
TOTAL STDT CRDT HRS	9,168.00	13,553.00	,703.00	24,296.50	22,549.00	964.00	99,233.50
<b>UPPER LEVEL UGRAD</b>							
*NO. ORGANIZED SECT(OS)	141.00	221.00	207.00	173.00	171.00	13.00	926.00
STDT CRDT HRS (OS)	13,230.00	12,951.00	8,864.00	9,475.00	12,803.00	490.00	57,813.00
SALARY (OS)	067,942.89	961,055.84	873,182.85	847,315.90	940,806.90	8,120.00	698,424.38
SALARY/SCH (OS)	80.72	74.20	98.50	89.42	73.48	16.57	81.26
*TOTAL SECTIONS	164.00	343.00	291.00	247.00	238.00	18.00	1,301.00
TOTAL STDT CRDT HRS	13,448.00	17,739.00	9,411.00	9,779.00	13,416.00	519.00	64,312.00
<b>100G LEVEL</b>							
+NO. ORGANIZED SECT(OS)	7.00	77.00	79.00	39.00	51.00		253.00
STDT CRDT HRS (OS)	51.00	831.00	609.00	240.00	412.00		2,143.00
SALARY (OS)	8,361.96	121,048.57	80,168.25	33,821.89	46,040.28		289,440.95
SALARY/SCH (OS)	163.96	145.66	131.63	140.92	111.74		135.06
+TOTAL SECTIONS	7.00	89.00	98.00	45.00	56.00		295.00
TOTAL STDT CRDT HRS	51.00	940.00	690.00	258.00	426.00		2,365.00
<b>GRADUATE LEVEL</b>							
NO. ORGANIZED SECT(OS)	7.00	117.00	39.00	15.00	13.00		191.00
STDT CRDT HRS (OS)	503.00	2,042.00	1,056.00	281.00	289.00		4,171.00
SALARY (OS)	38,991.85	437,307.91	228,044.04	92,083.14	89,336.26		885,763.20
SALARY/SCH (OS)	77.51	214.15	215.95	327.69	309.12		212.36
TOTAL SECTIONS	16.00	204.00	114.00	57.00	54.00		445.00
TOTAL STDT CRDT HRS	599.00	2,734.00	1,450.00	491.00	487.00		5,761.00
<b>TOTALS</b>							
NO. ORGANIZED SECT(OS)	199.00	511.00	606.50	387.50	329.00	33.00	2,066.00
STDT CRDT HRS (OS)	22,952.00	27,673.00	38,754.00	34,290.50	36,027.00	841.00	160,537.50
SALARY (OS)	1436,203.64	1966,864.72	2630,585.62	1927,323.88	1775,894.73	57,220.00	9794,092.59
SALARY/SCH (OS)	62.57	71.07	67.87	56.20	49.29	68.03	61.00
TOTAL SECTIONS	232.00	773.00	811.00	504.50	438.00	80.00	2,838.50
TOTAL STDT CRDT HRS	23,266.00	34,966.00	40,254.00	34,824.50	36,878.00	1,483.00	171,671.50
UNALLOCATED WAGES	774,869.09	1394,571.27	1303,377.82	1142,416.27	957,752.98	40,332.36	5613,319.79
TOTAL WAGES	2211,072.73	3361,435.99	3933,963.44	3069,740.15	2733,647.71	97,552.36	15407,412.38
\$TOTAL WAGES / SCH	95.03	96.13	97.73	88.15	74.13	65.78	89.75
UW/TOTAL WAGES %	35.04	41.49	33.13	37.22	35.04	41.34	36.43
\$GL/\$LL (OS)	2.21	5.67	4.20	8.34	9.95		5.22
\$UL/\$LL (OS)	2.30	1.96	1.91	2.27	2.36	0.11	1.99



	CAT I	CAT II	CAT III	GENERAL EDUCATION CAT IV	CAT V	CAT VI	TOTAL
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	38.00	62.00	70.00	64.00	115.00	8.00	357.00
STDT CRDT HRS (OS)	9,512.00	6,348.00	8,641.00	12,417.00	12,357.00	3,012.00	52,287.00
SALARY (OS)	237,446.98	296,789.63	305,719.50	261,795.94	401,285.90	14,319.04	517,356.99
SALARY/SCH (OS)	24.96	46.75	35.38	21.08	32.47	4.75	29.01
TOTAL SECTIONS	38.00	62.00	70.00	65.00	115.00	9.00	359.00
TOTAL STDT CRDT HRS	9,512.00	6,348.00	8,641.00	12,444.00	12,357.00	3,093.00	52,395.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	31.00		34.00				65.00
STDT CRDT HRS (OS)	2,844.00		2,312.00				5,156.00
SALARY (OS)	169,807.89		104,515.88				274,323.77
SALARY/SCH (OS)	59.70		45.20				53.20
*TOTAL SECTIONS	31.00		34.00				65.00
TOTAL STDT CRDT HRS	2,844.00		2,312.00				5,156.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
+TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)							
STDT CRDT HRS (OS)							
SALARY (OS)							
SALARY/SCH (OS)							
TOTAL SECTIONS							
TOTAL STDT CRDT HRS							
TOTALS							
NO. ORGANIZED SECT(OS)	69.00	62.00	104.00	64.00	115.00	8.00	422.00
STDT CRDT HRS (OS)	12,356.00	6,348.00	10,953.00	12,417.00	12,357.00	3,012.00	57,443.00
SALARY (OS)	407,254.87	296,789.63	410,235.38	261,795.94	401,285.90	14,319.04	1791,680.76
SALARY/SCH (OS)	32.96	46.75	37.45	21.08	32.47	4.75	31.19
TOTAL SECTIONS	69.00	62.00	104.00	65.00	115.00	9.00	424.00
TOTAL STDT CRDT HRS	12,356.00	6,348.00	10,953.00	12,444.00	12,357.00	3,093.00	57,551.00
UNALLOCATED WAGES							
TOTAL WAGES	407,254.87	296,789.63	410,235.38	261,795.94	401,285.90	14,319.04	1791,680.76
*TOTAL WAGES / SCH	32.96	46.75	37.45	21.04	32.47	4.63	31.13
UW/TOTAL WAGES %							
*GL/\$LL (OS)							
*UL/\$LL (OS)	2.39		1.27				1.83

\* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.