

Spring 1999

Instruction Cost Report, Spring 1999

University of Northern Iowa

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	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
*NO. ORGANIZED SECT(OS)	15.00	27.00	1.00	13.00	1.00	57.00
STDT CRDT HRS (OS)	1,698.00	4,749.00	123.00	1,281.00	108.00	7,959.00
SALARY (OS)	109,275.15	159,989.53		82,615.23	2,900.00	354,779.91
SALARY/SCH (OS)	64.35	33.68		64.49	26.85	44.57
TOTAL SECTIONS	15.00	27.00	1.00	13.00	1.00	57.00
TOTAL STDT CRDT HRS	1,698.00	4,749.00	123.00	1,281.00	108.00	7,959.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	27.00	15.00	20.00	66.00	27.00	155.00
STDT CRDT HRS (OS)	2,063.00	858.00	1,818.00	6,062.00	2,763.00	13,564.00
SALARY (OS)	214,705.31	94,202.50	140,641.12	427,521.72	182,205.40	659,276.05
SALARY/SCH (OS)	104.07	109.79	77.36	70.52	65.94	78.09
*TOTAL SECTIONS	32.00	18.00	25.00	74.00	32.00	181.00
TOTAL STDT CRDT HRS	2,089.00	865.00	1,858.00	6,107.00	2,885.00	13,804.00
100G LEVEL						
+NO. ORGANIZED SECT(OS)		5.00	4.00	7.00	1.00	17.00
STDT CRDT HRS (OS)		42.00	15.00	45.00	3.00	105.00
SALARY (OS)		5,684.83	501.24	4,015.91	278.14	10,480.12
SALARY/SCH (OS)		135.35	33.41	89.24	92.71	99.81
+TOTAL SECTIONS		5.00	4.00	7.00	1.00	17.00
TOTAL STDT CRDT HRS		42.00	15.00	45.00	3.00	105.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)		1.00	3.00	2.00		6.00
STDT CRDT HRS (OS)		72.00	78.00	99.00		249.00
SALARY (OS)		9,184.13	22,535.50	10,748.24		42,467.87
SALARY/SCH (OS)		127.55	288.91	108.56		170.55
TOTAL SECTIONS	1.00	1.00	5.00	12.00		19.00
TOTAL STDT CRDT HRS	3.00	72.00	84.00	144.00		303.00
TOTALS						
NO. ORGANIZED SECT(OS)	42.00	43.00	24.00	81.00	28.00	218.00
STDT CRDT HRS (OS)	3,761.00	5,721.00	2,034.00	7,487.00	2,874.00	21,877.00
SALARY (OS)	323,980.46	269,060.99	163,677.86	524,901.10	185,383.54	1,467,003.95
SALARY/SCH (OS)	86.14	47.03	80.47	70.10	64.50	67.05
TOTAL SECTIONS	48.00	46.00	31.00	99.00	33.00	257.00
TOTAL STDT CRDT HRS	3,790.00	5,728.00	2,080.00	7,577.00	2,996.00	22,171.00
UNALLOCATED WAGES	149,726.41	127,472.00	88,161.11	217,979.76	105,288.83	688,628.11
TOTAL WAGES	473,706.87	396,532.99	251,838.97	742,880.86	290,672.37	2,155,632.06
\$TOTAL WAGES / SCH	124.99	69.23	121.08	98.04	97.02	97.23
UW/TOTAL WAGES %	31.61	32.15	35.01	29.34	36.22	31.95
\$GL/\$LL (OS)		3.78		1.68		3.82
\$UL/\$LL (OS)	1.61	3.25		1.09	2.45	1.75

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR ED LEADER	PSYCH & FND	EDUCATION TEACHING	HPELS	SPECIAL ED	TOTAL	
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	21.00	4.00	32.00	1.00	117.00	1.00	176.00
STDT CRDT HRS (OS)	1,766.00	204.00	2,874.00	36.00	5,440.00	99.00	10,419.00
SALARY (OS)	76,058.56	3,640.60	153,509.19	8,634.88	176,688.25	6,307.75	24,839.23
SALARY/SCH (OS)	43.06	17.84	53.41	239.85	32.47	63.71	40.77
TOTAL SECTIONS	21.00	4.00	67.00	16.00	121.00	1.00	230.00
TOTAL STDT CRDT HRS	1,766.00	204.00	3,648.00	921.00	5,471.00	99.00	12,109.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	88.00	4.00	22.00	3.00	72.00	23.00	212.00
STDT CRDT HRS (OS)	5,757.00	79.00	1,386.00	296.00	3,871.00	1,286.00	12,675.00
SALARY (OS)	358,884.19	8,484.09	124,226.52	13,313.87	263,961.37	82,966.25	851,836.29
SALARY/SCH (OS)	62.33	107.39	89.62	44.97	68.18	64.51	67.20
*TOTAL SECTIONS	94.00	5.00	26.00	90.00	101.00	36.00	352.00
TOTAL STDT CRDT HRS	5,791.00	81.00	1,455.00	4,446.00	4,558.00	1,585.00	17,916.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	24.00	3.00	9.00	2.00	10.00	14.00	62.00
STDT CRDT HRS (OS)	247.00	84.00	169.00	20.00	36.00	99.00	655.00
SALARY (OS)	37,379.21	8,913.94	25,508.47	631.24	2,878.07	18,343.69	93,654.62
SALARY/SCH (OS)	151.33	106.11	150.93	31.56	79.94	185.28	142.98
+TOTAL SECTIONS	25.00	3.00	11.00	2.00	12.00	20.00	73.00
TOTAL STDT CRDT HRS	250.00	84.00	173.00	20.00	44.00	124.00	695.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	19.00	31.00	13.00	1.00	56.00	8.00	128.00
STDT CRDT HRS (OS)	241.00	839.00	365.00	4.00	402.00	162.00	2,013.00
SALARY (OS)	71,630.90	201,934.90	75,253.56	1,577.00	92,554.89	49,460.23	492,411.48
SALARY/SCH (OS)	297.22	240.68	206.17	394.25	230.23	305.31	244.61
TOTAL SECTIONS	60.00	50.00	24.00	6.00	66.00	19.00	225.00
TOTAL STDT CRDT HRS	571.00	988.00	468.00	114.00	483.00	221.00	2,845.00
TOTALS							
NO. ORGANIZED SECT(OS)	128.00	39.00	67.00	5.00	245.00	32.00	516.00
STDT CRDT HRS (OS)	8,011.00	1,206.00	4,794.00	356.00	9,749.00	1,646.00	25,762.00
SALARY (OS)	543,952.86	222,973.53	378,497.74	24,156.99	536,082.58	157,077.92	1,862,741.62
SALARY/SCH (OS)	67.90	184.88	78.95	67.85	54.98	95.43	72.30
TOTAL SECTIONS	175.00	59.00	117.00	112.00	288.00	56.00	807.00
TOTAL STDT CRDT HRS	8,378.00	1,357.00	5,744.00	5,501.00	10,556.00	2,029.00	33,565.00
UNALLOCATED WAGES	238,272.97	183,455.86	292,335.57	106,250.09	416,272.67	135,342.43	1,371,929.59
TOTAL WAGES	782,225.83	406,429.39	670,833.31	130,407.08	952,355.25	292,420.35	3,234,671.21
\$TOTAL WAGES / SCH	93.37	299.51	116.79	23.71	90.22	144.12	96.37
UW/TOTAL WAGES %	30.46	45.14	43.58	81.48	43.71	46.28	42.41
\$GL/\$LL (OS)	6.90	13.49	3.86	1.64	7.09	4.79	5.99
\$UL/\$LL (OS)	1.44	6.01	1.67	0.18	2.09	1.01	1.64

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	ART	COMMUNICATN	COMM DISORDR	HUMANITIES THEATRE	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(OS)	44.00	59.00		11.00	77.00	49.00	20.00	76.00	336.00
STDT CRDT HRS (OS)	2,808.00	4,197.00		573.00	7,069.00	3,049.00	2,589.00	3,200.00	23,485.00
SALARY (OS)	186,433.50	222,643.38		36,926.27	330,662.73	214,667.94	101,940.43	214,659.43	1307,933.68
SALARY/SCH (OS)	66.39	53.04		64.44	46.77	70.40	39.37	67.08	55.69
TOTAL SECTIONS	44.00	59.00		12.00	77.00	49.00	20.00	120.00	381.00
TOTAL STDT CRDT HRS	2,808.00	4,197.00		579.00	7,069.00	3,049.00	2,589.00	3,540.00	23,831.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(OS)	35.00	39.00	11.00	15.00	34.00	36.00	20.00	32.00	222.00
STDT CRDT HRS (OS)	971.00	2,101.00	770.00	337.00	1,930.00	1,384.00	948.00	519.00	8,960.00
SALARY (OS)	138,468.09	185,325.53	57,174.97	41,144.12	163,745.01	144,940.44	88,318.73	78,634.59	897,751.48
SALARY/SCH (OS)	142.60	88.20	74.25	122.08	84.84	104.72	93.16	151.51	100.19
*TOTAL SECTIONS	42.00	53.00	16.00	20.00	42.00	52.00	25.00	68.00	318.00
TOTAL STDT CRDT HRS	1,008.00	2,188.00	957.00	361.00	1,943.00	1,742.00	974.00	704.00	9,877.00
100G LEVEL									
+NO. ORGANIZED SECT(OS)	3.00	16.00	2.00	1.00	20.00	13.00	3.00	16.00	74.00
STDT CRDT HRS (OS)	21.00	106.00	9.00	6.00	306.00	120.00	18.00	55.00	641.00
SALARY (OS)	1,316.93	12,108.14	333.44	3,372.54	29,633.10	23,711.29	1,362.43	13,651.10	85,488.97
SALARY/SCH (OS)	62.71	114.22	37.04	562.09	96.84	197.59	75.69	248.20	133.36
+TOTAL SECTIONS	3.00	16.00	3.00	2.00	23.00	15.00	3.00	27.00	92.00
TOTAL STDT CRDT HRS	21.00	106.00	15.00	7.00	315.00	125.00	18.00	82.00	689.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(OS)	2.00	6.00	14.00	1.00	9.00	6.00		4.00	42.00
STDT CRDT HRS (OS)	26.00	138.00	334.00	3.00	246.00	111.00		48.00	906.00
SALARY (OS)	6,609.79	38,010.76	66,389.19	8,131.75	48,403.87	26,745.91		16,787.13	211,078.40
SALARY/SCH (OS)	254.22	275.44	198.77	2,710.58	196.76	240.95		232.97	342.97
TOTAL SECTIONS	12.00	13.00	27.00	2.00	26.00	10.00	2.00	34.00	126.00
TOTAL STDT CRDT HRS	79.00	167.00	522.00	9.00	386.00	123.00	7.00	149.00	1,442.00
TOTALS									
NO. ORGANIZED SECT(OS)	81.00	104.00	25.00	27.00	120.00	91.00	40.00	112.00	600.00
STDT CRDT HRS (OS)	3,826.00	6,542.00	1,113.00	919.00	9,551.00	4,664.00	3,555.00	3,822.00	33,992.00
SALARY (OS)	332,828.31	458,087.81	123,897.60	89,574.68	572,444.71	410,065.58	191,621.59	323,732.25	2502,252.53
SALARY/SCH (OS)	86.99	70.02	111.31	97.46	59.93	87.92	53.90	84.70	73.61
TOTAL SECTIONS	98.00	125.00	43.00	34.00	145.00	111.00	47.00	222.00	825.00
TOTAL STDT CRDT HRS	3,916.00	6,658.00	1,494.00	956.00	9,713.00	5,039.00	3,588.00	4,475.00	35,839.00
UNALLOCATED WAGES	42,183.58	200,343.25	120,340.11	121,803.00	215,158.72	61,124.18	93,839.08	426,701.38	1281,493.30
TOTAL WAGES	375,011.89	658,431.06	244,237.71	211,377.68	787,603.43	471,189.76	285,460.67	750,433.63	3783,745.83
\$TOTAL WAGES / SCH	95.76	98.89	163.48	221.11	81.09	93.51	79.56	167.69	105.58
UW/TOTAL WAGES %	11.25	30.43	49.27	57.62	27.32	12.97	32.87	56.86	33.87
\$GL/\$LL (OS)	3.82	5.19		42.06	4.20	3.42		5.21	4.18
\$UL/\$LL (OS)	2.14	1.66		1.89	1.81	1.48	2.36	2.25	1.79

NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	NATURAL SCIENCE		IND TECH	MATHEMATICS	PHYSICS	TOTAL
			COMPUTER SCI	EARTH SCI				
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	40.00	16.00	19.00	19.00	18.00	38.00	13.00	163.00
STDT CRDT HRS (OS)	4,224.00	1,504.00	1,744.00	1,722.00	1,135.00	5,244.00	1,250.00	16,823.00
SALARY (OS)	101,985.55	100,008.05	92,336.68	123,933.07	96,193.22	216,537.39	75,188.85	806,182.81
SALARY/SCH (OS)	24.14	66.49	52.94	71.97	84.75	41.29	60.15	47.92
TOTAL SECTIONS	40.00	16.00	19.00	20.00	18.00	38.00	13.00	164.00
TOTAL STDT CRDT HRS	4,224.00	1,504.00	1,744.00	1,724.00	1,135.00	5,244.00	1,250.00	16,825.00
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	58.00	20.00	9.00	14.00	38.50	35.00	11.00	185.50
STDT CRDT HRS (OS)	3,194.00	1,625.00	561.00	556.00	1,436.00	1,427.00	307.00	9,106.00
SALARY (OS)	269,963.39	109,156.90	56,221.10	78,269.85	169,780.92	194,042.00	41,412.32	918,846.48
SALARY/SCH (OS)	84.52	67.17	100.21	140.77	118.23	135.97	134.89	100.90
*TOTAL SECTIONS	84.00	25.00	14.00	19.00	43.50	39.00	18.00	242.50
TOTAL STDT CRDT HRS	3,282.00	1,636.00	591.00	563.00	1,475.00	1,437.00	319.00	9,303.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	12.00	3.00	6.00	3.00	12.50	7.00	4.00	47.50
STDT CRDT HRS (OS)	90.00	9.00	39.00	11.00	72.00	30.00	19.00	270.00
SALARY (OS)	16,615.40	1,312.71	8,832.19	2,423.45	14,016.80	12,582.49	12,941.71	68,724.75
SALARY/SCH (OS)	184.61	145.85	226.46	220.31	194.67	419.41	681.14	254.53
+TOTAL SECTIONS	12.00	3.00	6.00	4.00	12.50	7.00	5.00	49.50
TOTAL STDT CRDT HRS	90.00	9.00	39.00	14.00	72.00	30.00	20.00	274.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	4.00	1.00	2.00	1.00	8.00	2.00		18.00
STDT CRDT HRS (OS)	59.00	21.00	33.00	10.00	157.00	24.00		304.00
SALARY (OS)	14,090.17	4,875.00	14,357.74	5,641.26	59,860.95	17,046.51		115,871.63
SALARY/SCH (OS)	238.81	232.14	435.08	564.12	381.27	710.27		381.15
TOTAL SECTIONS	17.00	9.00	8.00	3.00	22.00	3.00	1.00	63.00
TOTAL STDT CRDT HRS	105.00	48.00	50.00	17.00	220.00	26.00	2.00	468.00
TOTALS								
NO. ORGANIZED SECT(OS)	102.00	37.00	30.00	34.00	64.50	75.00	24.00	366.50
STDT CRDT HRS (OS)	7,567.00	3,159.00	2,377.00	2,299.00	2,800.00	6,725.00	1,576.00	26,503.00
SALARY (OS)	402,654.51	215,352.66	171,747.71	210,267.63	339,851.89	440,208.39	129,542.88	1,909,625.67
SALARY/SCH (OS)	53.21	68.17	72.25	91.46	121.37	65.45	82.19	72.05
TOTAL SECTIONS	141.00	50.00	41.00	42.00	83.50	80.00	32.00	469.50
TOTAL STDT CRDT HRS	7,701.00	3,197.00	2,424.00	2,318.00	2,902.00	6,737.00	1,591.00	26,870.00
UNALLOCATED WAGES	326,870.07	150,303.03	67,743.68	40,559.88	151,264.03	206,231.80	64,336.12	1,007,308.61
TOTAL WAGES	729,524.58	365,655.69	239,491.39	250,827.51	491,115.92	646,440.19	193,879.00	2,916,934.28
\$TOTAL WAGES / SCH	94.73	114.37	98.80	108.21	169.23	95.95	121.86	108.56
UW/TOTAL WAGES %	44.81	41.11	28.29	16.17	30.80	31.90	33.18	34.53
\$GL/\$LL (OS)	9.89	3.49	8.21	7.83	4.49	17.20		7.95
\$UL/\$LL (OS)	3.50	1.01	1.89	1.95	1.39	3.29	2.24	2.10

NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	DES,FAM,CS	GEOGRAPHY	SOCIAL AND BEHAVIORAL HISTORY	SCIENCES POL SCI	PSYCHOLOGY	SOCIAL WORK	SOC,ANT,CRI	TOTAL
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	27.00	25.00	35.00	12.00	13.34	14.33	27.00	153.67
STDT CRDT HRS (OS)	3,286.00	2,686.00	5,773.00	825.00	2,927.54	731.73	3,978.00	20,207.27
SALARY (OS)	107,102.94	96,166.43	199,769.18	52,210.02	76,306.00	57,691.40	116,689.58	705,935.55
SALARY/SCH (OS)	32.59	35.80	34.60	63.28	26.06	78.84	29.33	34.93
TOTAL SECTIONS	27.00	25.00	35.00	12.00	13.34	14.33	27.00	153.67
TOTAL STDT CRDT HRS	3,286.00	2,686.00	5,773.00	825.00	2,927.54	731.73	3,978.00	20,207.27
UPPER LEVEL UGRAD								
*NO. ORGANIZED SECT(OS)	15.00	15.00	32.00	33.00	27.00	18.00	43.00	183.00
STDT CRDT HRS (OS)	815.00	556.00	2,391.00	2,760.00	2,649.00	1,350.00	2,564.00	13,085.00
SALARY (OS)	89,191.75	77,263.06	174,130.17	161,971.48	167,208.69	93,203.46	226,122.28	989,090.89
SALARY/SCH (OS)	109.43	138.96	72.82	58.68	63.12	69.03	88.19	75.58
*TOTAL SECTIONS	20.00	17.00	38.00	41.00	61.00	26.00	61.00	264.00
TOTAL STDT CRDT HRS	923.00	562.00	2,417.00	2,827.00	2,910.00	1,803.00	2,721.00	14,163.00
100G LEVEL								
+NO. ORGANIZED SECT(OS)	2.00	7.00	13.00	11.00	11.00	7.00	8.00	59.00
STDT CRDT HRS (OS)	6.00	51.00	75.00	99.00	81.00	21.00	58.00	391.00
SALARY (OS)	636.46	7,624.92	7,646.30	11,530.92	8,119.95	1,836.59	8,838.83	46,233.97
SALARY/SCH (OS)	106.07	149.50	101.95	116.47	100.24	87.45	152.39	118.24
+TOTAL SECTIONS	2.00	7.00	13.00	11.00	13.00	7.00	11.00	64.00
TOTAL STDT CRDT HRS	6.00	51.00	75.00	99.00	90.00	21.00	67.00	409.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)		4.00	4.00	4.00	4.00		3.00	19.00
STDT CRDT HRS (OS)		23.00	57.00	41.00	105.00		42.00	268.00
SALARY (OS)		16,544.09	26,799.11	13,575.99	25,249.89		16,578.31	98,747.39
SALARY/SCH (OS)		719.30	470.15	331.12	240.47		394.72	368.46
TOTAL SECTIONS	2.00	12.00	10.00	10.00	21.00		13.00	68.00
TOTAL STDT CRDT HRS	12.00	63.00	75.00	70.00	177.00		102.00	499.00
TOTALS								
NO. ORGANIZED SECT(OS)	42.00	44.00	71.00	49.00	44.34	32.33	73.00	355.67
STDT CRDT HRS (OS)	4,107.00	3,316.00	8,296.00	3,725.00	5,762.54	2,102.73	6,642.00	33,951.27
SALARY (OS)	196,931.15	197,598.50	408,344.76	239,288.41	276,884.53	152,731.45	368,229.00	1840,007.80
SALARY/SCH (OS)	47.95	59.58	49.22	64.23	48.04	72.63	55.43	54.19
TOTAL SECTIONS	49.00	54.00	83.00	63.00	95.34	40.33	101.00	485.67
TOTAL STDT CRDT HRS	4,227.00	3,362.00	8,340.00	3,821.00	6,104.54	2,555.73	6,868.00	35,278.27
UNALLOCATED WAGES	86,612.28	57,906.62	195,664.14	90,036.02	186,161.19	92,269.14	77,448.18	786,097.57
TOTAL WAGES	283,543.43	255,505.12	604,008.90	329,324.43	463,045.72	245,000.59	445,677.18	2626,105.37
\$TOTAL WAGES / SCH	67.08	76.00	72.42	86.19	75.85	95.86	64.89	74.44
UW/TOTAL WAGES %	30.55	22.66	32.39	27.34	40.20	37.66	17.38	29.93
\$GL/\$LL (OS)		20.09	13.58	5.23	9.22		13.45	10.54
\$UL/\$LL (OS)	3.35	3.88	2.10	0.92	2.42	0.87	3.00	2.16

NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	OTHER	TOTAL
LOWER LEVEL UNDERGRAD		
NO. ORGANIZED SECT(OS)	11.33	11.33
STDT CRDT HRS (OS)	393.73	393.73
SALARY (OS)	615.54	615.54
SALARY/SCH (OS)	1.56	1.56
TOTAL SECTIONS	39.33	39.33
TOTAL STDT CRDT HRS	938.73	938.73
UPPER LEVEL UGRAD		
*NO. ORGANIZED SECT(OS)	11.00	11.00
STDT CRDT HRS (OS)	391.00	391.00
SALARY (OS)	10,112.50	10,112.50
SALARY/SCH (OS)	25.86	25.86
*TOTAL SECTIONS	15.00	15.00
TOTAL STDT CRDT HRS	419.00	419.00
100G LEVEL		
+NO. ORGANIZED SECT(OS)		
STDT CRDT HRS (OS)		
SALARY (OS)		
SALARY/SCH (OS)		
+TOTAL SECTIONS		
TOTAL STDT CRDT HRS		
GRADUATE LEVEL		
NO. ORGANIZED SECT(OS)	2.00	2.00
STDT CRDT HRS (OS)	2.00	2.00
SALARY (OS)		
SALARY/SCH (OS)		
TOTAL SECTIONS	4.00	4.00
TOTAL STDT CRDT HRS	5.00	5.00
TOTALS		
NO. ORGANIZED SECT(OS)	24.33	24.33
STDT CRDT HRS (OS)	786.73	786.73
SALARY (OS)	10,728.04	10,728.04
SALARY/SCH (OS)	13.63	13.63
TOTAL SECTIONS	58.33	58.33
TOTAL STDT CRDT HRS	1,362.73	1,362.73
UNALLOCATED WAGES	87,772.42	87,772.42
TOTAL WAGES	98,500.46	98,500.46
\$TOTAL WAGES / SCH	72.28	72.28
UW/TOTAL WAGES %	89.11	89.11
\$GL/\$LL (OS)		
\$UL/\$LL (OS)	16.57	16.57

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	BUSINESS	EDUCATION	GRAND TOTAL OF ALL COLLEGES			OTHER	TOTAL
			HUMANITIES	NATURAL SC	SOC & BEH S		
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	57.00	176.00	336.00	163.00	153.67	11.33	897.00
STDT CRDT HRS (OS)	7,959.00	10,419.00	23,485.00	16,823.00	20,207.27	393.73	79,287.00
SALARY (OS)	354,779.91	424,839.23	1,307,933.68	806,182.81	705,935.55	615.54	3,600,286.72
SALARY/SCH (OS)	44.57	40.77	55.69	47.92	34.93	1.56	45.40
TOTAL SECTIONS	57.00	230.00	381.00	164.00	153.67	39.33	1,025.00
TOTAL STDT CRDT HRS	7,959.00	12,109.00	23,831.00	16,825.00	20,207.27	938.73	81,870.00
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(OS)	155.00	212.00	222.00	185.50	183.00	11.00	968.50
STDT CRDT HRS (OS)	13,564.00	12,675.00	8,960.00	9,106.00	13,085.00	391.00	57,781.00
SALARY (OS)	1,059,276.05	851,836.29	897,751.48	918,846.48	989,090.89	10,112.50	4,726,913.69
SALARY/SCH (OS)	78.09	67.20	100.19	100.90	75.58	25.86	81.80
*TOTAL SECTIONS	181.00	352.00	318.00	242.50	264.00	15.00	1,372.50
TOTAL STDT CRDT HRS	13,804.00	17,916.00	9,877.00	9,303.00	14,163.00	419.00	65,482.00
100G LEVEL							
+NO. ORGANIZED SECT(OS)	17.00	62.00	74.00	47.50	59.00		259.50
STDT CRDT HRS (OS)	105.00	655.00	641.00	270.00	391.00		2,062.00
SALARY (OS)	10,480.12	93,654.62	85,488.97	68,724.75	46,233.97		304,582.43
SALARY/SCH (OS)	99.81	142.98	133.36	254.53	118.24		147.71
+TOTAL SECTIONS	17.00	73.00	92.00	49.50	64.00		295.50
TOTAL STDT CRDT HRS	105.00	695.00	689.00	274.00	409.00		2,172.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	6.00	128.00	42.00	18.00	19.00	2.00	215.00
STDT CRDT HRS (OS)	249.00	2,013.00	906.00	304.00	268.00	2.00	3,742.00
SALARY (OS)	42,467.87	492,411.48	211,078.40	115,871.63	98,747.39		960,576.77
SALARY/SCH (OS)	170.55	244.61	232.97	381.15	368.46		256.70
TOTAL SECTIONS	19.00	225.00	126.00	63.00	68.00	4.00	505.00
TOTAL STDT CRDT HRS	303.00	2,845.00	1,442.00	468.00	499.00	5.00	5,562.00
TOTALS							
NO. ORGANIZED SECT(OS)	218.00	516.00	600.00	366.50	355.67	24.33	2,080.50
STDT CRDT HRS (OS)	21,877.00	25,762.00	33,992.00	26,503.00	33,951.27	786.73	142,872.00
SALARY (OS)	1,467,003.95	1,862,741.62	2,502,252.53	1,909,625.67	1,840,007.80	10,728.04	9,592,359.61
SALARY/SCH (OS)	67.05	72.30	73.61	72.05	54.19	13.63	67.13
TOTAL SECTIONS	257.00	807.00	825.00	469.50	485.67	58.33	2,902.50
TOTAL STDT CRDT HRS	22,171.00	33,565.00	35,839.00	26,870.00	35,278.27	1,362.73	155,086.00
UNALLOCATED WAGES	688,628.11	1,371,929.59	1,281,493.30	1,007,308.61	786,097.57	87,772.42	5,223,229.60
TOTAL WAGES	2,155,632.06	3,234,671.21	3,783,745.83	2,916,934.28	2,626,105.37	98,500.46	14,815,589.21
\$TOTAL WAGES / SCH	97.23	96.37	105.58	108.56	74.44	72.28	95.53
UW/TOTAL WAGES %	31.95	42.41	33.87	34.53	29.93	89.11	35.25
\$GL/\$LL (OS)	3.82	5.99	4.18	7.95	10.54		5.65
\$UL/\$LL (OS)	1.75	1.64	1.79	2.10	2.16	16.57	1.80

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